

May 16, 2018
Lincolnshire / 6:00 PM



Board of Education
Washington Local Schools

This is a meeting of the Washington Local Board of Education in public for the purpose of conducting school district business and is not to be considered a public community meeting. The time for public participation during this meeting is indicated on the agenda as Community Comment. R.C. 121.22, 3313.15

1. Opening
 - A. Call to Order by the President
 - B. Roll Call by the Treasurer
 - C. Pledge of Allegiance
 - D. National Anthem & Music from *Aida* – Darla Arnett & Ben Logue
 - E. Community Comment

RECOGNITIONS AND PRESENTATIONS

- AIA Design Competition Award Winners
- PenOhio State Qualifiers
- Elementary Art Show Award Winners

TREASURER’S REPORTS AND RECOMMENDATIONS

2. Minutes
3. Financial Reports and Investments
4. Authorization for Payment of Legal Fees
5. Purchases Over \$25,000
6. Lease Agreement for Westwood Building
7. Real Estate Broker Contract Renewal
8. Adoption of the Five Year Forecast

SUPERINTENDENT’S REPORT

BOARD COMMUNICATION

ADMINISTRATOR REPORT

SUPERINTENDENT’S RECOMMENDATIONS

9. Gifts and Donations
10. Textbook and Resource Adoption
11. Purchases Over \$25,000
12. Employment of Architect
13. OHSAA 2018-2019 Membership Resolution
14. Student Activity Account
15. Job Description
16. Resolution of Necessity – Combined Operating and Permanent Improvement Levy
17. Executive Session
18. Salary Schedule
19. Master Agreement – TAWLS
20. Personnel
21. Adjournment

1. Opening

A. Call to Order by the President

The May 16, 2018 meeting of the Board of Education of Washington Local Schools will come to order. It is now _____ P.M.

B. Roll Call by the Treasurer

_____ Mr. Hughes
_____ Ms. Canales
_____ Mr. Ilstrup
_____ Mr. Hunter
_____ Mr. Sharp

Also present:

_____ Dr. Hayward, Superintendent
_____ Mr. Davis, Assistant Superintendent
_____ Mr. Fouke, Treasurer

C. Pledge of Allegiance

D. National Anthem & Musical Selection from *Aida*

Darla Arnett and Ben Logue

E. Community Comment

The purpose of the Board of Education meeting is to conduct official Board business. The opportunity for people to address the Board of Education is a privilege that Boards of Education need not grant. This Board of Education has been interested in receiving information from the community. However, in order to provide time for the Board to carry on regular Board business, it becomes necessary to establish certain rules to be followed by those persons wishing to address the Board during Community Comment.

PROCEDURE FOR COMMUNITY COMMENT

1. Person addressing the Board should state his/her full name and address.
2. The number of delegates speaking on a particular topic should be limited to one whenever possible.
3. Person addressing the Board should limit his/her remarks to three minutes unless the presentation is of an unusual nature.
4. Questions pertaining to the school operation should be directed to the administration at a time other than during Community Comment.
5. Person addressing the Board should not engage in remarks that could be interpreted as libelous or inflammatory to a particular individual.
6. The Board of Education will attempt to complete the item of Community Comment within thirty minutes.

Adopted by the Washington Local Board of Education ~ June 7, 2014

2. Minutes

The Treasurer recommends that the Board of Education approve the minutes of the special meetings of March 27, March 28, March 29, and April 2, 2018, the regular meeting of April 11, 2018, and also the corrected minutes of January 16, 2018, as presented.

Moved by: _____

Seconded by: _____

Mr. Hughes ____ Ms. Canales ____ Mr. Ilstrup ____ Mr. Hunter ____ Mr. Sharp ____

March 27, 2018

The Washington Local Board of Education met in special session pursuant to the rules in the Administration Building, 3505 West Lincolnshire Boulevard, on March 27, 2018 at 6:00 p.m. The following members were present:

Mr. Mark Hughes
Ms. Lisa Canales
Mr. Thomas Ilstrup
Mr. David Hunter

Also, Mr. Jeffery Fouke, Treasurer

Executive Session:
158-3/18

It was moved by Ms. Canales and seconded by Mr. Hughes to accept the Treasurer's recommendation to have the Board of Education enter into Executive Session to:

- Consider the appointment of a public employee or official.

Yes: Mr. Ilstrup, Mr. Hunter, Mr. Hughes, Ms. Canales (4)

The Board entered into Executive Session at 6:01 p.m. The meeting was reconvened at 9:10 p.m. and did, in fact:

- Consider the appointment of a public employee or official.

All four board members are still in attendance.

Adjournment:
159-3/18

It was moved by Ms. Canales and seconded by Mr. Hughes that this meeting be adjourned at 9:11 p.m.

Yes: Mr. Hunter, Mr. Hughes, Ms. Canales, Mr. Ilstrup (4)

Let the record show that an audio recording of this meeting has been made and is on file in the Office of the Treasurer.

Approved: _____
(President)

Attest: _____
(Treasurer)

March 28, 2018

The Washington Local Board of Education met in special session pursuant to the rules in the Administration Building, 3505 West Lincolnshire Boulevard, on March 28, 2018 at 6:00 p.m. The following members were present:

Mr. Mark Hughes
 Ms. Lisa Canales
 Mr. Thomas Ilstrup
 Mr. David Hunter

Also, Mr. Jeffery Fouke, Treasurer

It was moved by Ms. Canales and seconded by Mr. Hughes to accept the Treasurer's recommendation to have the Board of Education enter into Executive Session to:

Executive
 Session:
 160-3/18

- Consider the appointment of a public employee or official.

Yes: Mr. Ilstrup, Mr. Hunter, Mr. Hughes, Ms. Canales (4)

The Board entered into Executive Session at 6:01 p.m. The meeting was reconvened at 7:47 p.m. and did, in fact:

- Consider the appointment of a public employee or official.

All four board members are still in attendance.

It was moved by Mr. Hunter and seconded by Mr. Hughes to accept the Board President's recommendation that the Board of Education shall cancel the special board meeting of Friday, March 30, 2018 at 6:00 p.m.

Cancellation-
 Special Board
 Mtg. Date:
 161-3/18

Yes: Mr. Ilstrup, Mr. Hunter, Mr. Hughes, Ms. Canales (4)

It was moved by Mr. Hunter and seconded by Mr. Hughes to accept the Board President's recommendation to set a new special board meeting date for the appointment of a public employee or official and to discuss negotiations on Monday, April 2, 2018 at 6:00 p.m.

Schedule-
 Special
 Board Mtg.
 Date:
 162-3/18

Yes: Mr. Hunter, Mr. Hughes, Ms. Canales, Mr. Ilstrup (4)

15056

Adjournment:
163-3/18

It was moved by Ms. Canales and seconded by Mr. Hughes that this meeting be adjourned at 7:51 p.m.

Yes: Mr. Hughes, Ms. Canales, Mr. Ilstrup, Mr. Hunter (4)

Let the record show that an audio recording of this meeting has been made and is on file in the Office of the Treasurer.

Approved: _____
(President)

Attest: _____
(Treasurer)

March 29, 2018

The Washington Local Board of Education met in special session pursuant to the rules in the Administration Building, 3505 West Lincolnshire Boulevard, on March 29, 2018 at 6:00 p.m. The following members were present:

Mr. Mark Hughes
Ms. Lisa Canales
Mr. Thomas Ilstrup
Mr. David Hunter

Also, Mr. Jeffery Fouke, Treasurer

It was moved by Ms. Canales and seconded by Mr. Hughes to accept the Treasurer's recommendation to have the Board of Education enter into Executive Session to:

Executive
Session:
164-3/18

- Consider the appointment of a public employee or official.

Yes: Mr. Ilstrup, Mr. Hunter, Mr. Hughes, Ms. Canales (4)

The Board entered into Executive Session at 6:01 p.m. The meeting was reconvened at 10:56 p.m. and did, in fact:

- Consider the appointment of a public employee or official.

All four board members are still in attendance.

It was moved by Ms. Canales and seconded by Mr. Hughes that this meeting be adjourned at 10:57 p.m.

Adjournment:
165-3/18

Yes: Mr. Hunter, Mr. Hughes, Ms. Canales, Mr. Ilstrup (4)

Let the record show that an audio recording of this meeting has been made and is on file in the Office of the Treasurer.

Approved: _____
(President)

Attest: _____
(Treasurer)

April 2, 2018

The Washington Local Board of Education met in special session pursuant to the rules in the Administration Building, 3505 West Lincolnshire Boulevard, on April 2, 2018 at 6:00 p.m. The following members were present:

Mr. Mark Hughes
 Ms. Lisa Canales
 Mr. Thomas Ilstrup
 Mr. David Hunter

Also, Mr. Jeffery Fouke, Treasurer

Executive
Session:
 166-4/18

It was moved by Ms. Canales and seconded by Mr. Hughes to accept the Treasurer's recommendation to have the Board of Education enter into Executive Session to:

- Consider the appointment of a public employee or official.
- Prepare for negotiations or bargaining sessions with public employees concerning their compensation or other terms and conditions of employment.

Yes: Mr. Hughes, Ms. Canales, Mr. Hunter, Mr. Ilstrup (4)

The Board entered into Executive Session at 6:01 p.m. The meeting was reconvened at 6:38 p.m. and did, in fact:

- Consider the appointment of a public employee or official.
- Prepare for negotiations or bargaining sessions with public employees concerning their compensation or other terms and conditions of employment.

All four board members are still in attendance.

Nomination
for
Board
Vacancy:
 167-4/18

Mr. Ilstrup requested nominations for the appointment to the position that was vacated by the resignation of Patrick Hickey.

Nomination:

Mr. Hunter nominated Irshad Bannister.

It was moved by Mr. Hunter and seconded by Mr. Ilstrup to appoint Irshad Bannister to the position that was vacated by the resignation of Patrick Hickey.

No: Ms. Canales, Mr. Hughes (2)

Yes: Mr. Ilstrup, Mr. Hunter (2)

Motion fails 2-2 vote.

Mr. Fouke informed the Board, Ohio Revised Code, requires three yes votes.

Mr. Ilstrup requested further motions.

Nomination:

Mr. Hughes nominated Chris Sharp.

It was moved by Mr. Hughes and seconded by Ms. Canales to appoint Chris Sharp to the position that was vacated by the resignation of Patrick Hickey.

No: Mr. Ilstrup, Mr. Hunter (2)

Yes: Mr. Hughes, Ms. Canales (2)

Motion fails 2-2 vote.

Mr. Ilstrup requested another round of nominations.

Nomination:

Mr. Hunter nominated Mr. Bannister

It was moved by Mr. Hunter and seconded by Mr. Ilstrup to appoint Irshad Bannister to the position that was vacated by the resignation of Patrick Hickey.

Yes: Mr. Hunter, Mr. Ilstrup (2)

No: Mr. Hughes, Ms. Canales (2)

Motion fails 2-2 vote.

Mr. Ilstrup requested Mr. Fouke to recite the law pertaining to the appointment of a Board official.

Mr. Hunter requested another nomination be considered.

Mr. Ilstrup requested nominations.

Nomination:

Ms. Canales nominated Chris Sharp.

It was moved by Ms. Canales and seconded by Mr. Hughes to appoint Chris Sharp to the position that was vacated by the resignation of Patrick Hickey.

Yes: Mr. Hughes, Ms. Canales (2)

No: Mr. Ilstrup, Mr. Hunter (2)

Motion fails 2-2 vote.

Mr. Fouke recited Ohio Revised Code 3313.01, "The Board shall fill any vacancy at its next regular or special meeting, not earlier than 10 days after such vacancy occurs." Further he stated, "Tonight's meeting is after the 10 days that is what the law states. There is also a court case that states the Board shall appoint someone within 30 days. A court has ruled that it would be acceptable, however the Board is deadlocked, within that 30 days it would be turned over to probate. Legal counsel has advised that we wait 30 days and we turn it over to the probate judge."

Mr. Fouke will contact the Probate judge on how to proceed with this matter.

Nomination
for
Board
Vacancy:
168-4/18

Nomination
for
Board
Vacancy:
169-4/18

Nomination
for
Board
Vacancy:
170-4/18

15060

Adjournment:
171-4/18

It was moved by Mr. Hunter and seconded by Ms. Canales that this meeting be adjourned at 6:47 p.m.

Yes: Mr. Hughes, Ms. Canales, Mr. Ilstrup, Mr. Hughes (4)

Let the record show that an audio recording of this meeting has been made and is on file in the Office of the Treasurer.

Approved: _____
(President)

Attest: _____
(Treasurer)

April 11, 2018

The Washington Local Board of Education met in regular session pursuant to the rules in the Administration Building, 3505 West Lincolnshire Boulevard, on April 11, 2018 at 6:00 p.m. The following members were present:

Ms. Lisa Canales
Mr. Mark Hughes
Mr. David Hunter
Mr. Thomas Ilstrup

Also, Dr. Susan Hayward, Superintendent,
Mr. Brian Davis, Asst. Superintendent,
and Mr. Jeffery Fouke, Treasurer

The National Anthem and other musical selections were sung by McGregor's Kindergarten students under the direction of Beverly Fandrey.

National Anthem:

Mr. Jeffery Fouke, Treasurer of Washington Local Schools was presented with the Auditor of State Award by Auditor of State representative Alex Jones. Washington Local Schools has received this award for eight consecutive years for its exemplary financial reporting in accordance with Generally Accepted Accounting Principles (GAAP).

Recognition & Presentations

Dr. Hayward recognized the Speech & Debate Team for qualifying every member of their varsity team and two junior varsity team members for the Ohio Speech and Debate Association State Finals. Further, recognitions were provided to Jason Cascadden and Jack Haskins for their outstanding wrestling accomplishments and to Victoria Harder and Rachel Krotzer for their outstanding gymnastic accomplishments. Each student was honored with a certificate.

Dr. Hayward made the following proclamation:

Staff Appreciation Proclamation:

PROCLAMATION

- WHEREAS,** The employees of the Washington Local School district exemplify personal and professional high standards and unparalleled interest in and concern for the district's students, families, and community; and,
- WHEREAS,** Washington Local employees are committed to assisting our kids on their life journey by loving them, lifting them up and helping each one find his or her purpose in life; and
- WHEREAS,** Washington Local employees embrace our core values of courage, dedication, dignity, excellence, gratitude, honesty, loyalty, respect, responsibility, service, teamwork, and trust; and,
- WHEREAS,** Washington Local employees are having a significant impact on our children and are helping form the next generation; and,
- WHEREAS,** The Washington Local employees deserve the gratitude and respect of all members of our community;

Staff
Appreciation
Proclamation-
Continued:

NOW, THEREFORE,

I, Dr. Susan M. Hayward, Superintendent of the Washington Local Schools,
do hereby proclaim May 7-11, 2018 as

STAFF APPRECIATION WEEK

and encourage all parents, community members and business partners to recognize the staff of the Washington Local Schools and extend sincere best wishes to all employees for good health and happiness now and in the future.

IN WITNESS WHEREOF, I hereunto set my hand representing
Washington Local Schools this 11th day of April, 2018.

Minutes:
172-4/18

It was moved by Mr. Hunter and seconded by Mr. Hughes to accept the Treasurer's recommendation that the Board of Education approve the minutes of the regular meetings of March 17 and March 21, 2018, as presented.

Yes: Mr. Hunter, Mr. Hughes, Ms. Canales, Mr. Ilstrup (4)

Financial
Reports &
Investments:
173-4/18

The Board was presented with the following reports for March:

- (1) Summary of Cash Balances, Revenue, General Fund Revenue Detail and Expenses for the Month
- (2) Cash Report of All funds
- (3) Schedule of Checks Written
- (4) Summary of Investments and Earnings

It was moved by Ms. Canales and seconded by Mr. Hughes to accept the Treasurer's recommendation that the Board of Education approve Financial Reports and Investments as presented.

Yes: Mr. Hughes, Ms. Canales, Mr. Ilstrup, Mr. Hunter (4)

Payment
of
Legal Fees:
174-4/18

It was moved by Mr. Hughes and seconded by Mr. Ilstrup to accept the Treasurer's recommendation that the Board of Education approve the following payments of legal fees as presented:

Bricker & Eckler	January Services	\$19,598.47
Bricker & Eckler	February Services	\$ 5,856.41
Spengler Nathanson	January Services	\$ 1,850.00

Yes: Ms. Canales, Mr. Ilstrup, Mr. Hunter, Mr. Hughes (4)

It was moved by Ms. Canales and seconded by Mr. Hughes to accept the Treasurer's recommendation that the Board of Education accept the tax rates to be used for tax collection in fiscal year 2018/2019 as set by the Lucas County Budget Commission as presented:

Acceptance
of
Tax Rates:
175-4/18

Said tax rates to be 75.0 mills outside the 10 mill limitation and 5.30 mills inside the 10 mill limitation for the General Fund and 3.20 mills outside the 10 mill limitation for Capital Projects for a total of 78.20 mills outside the 10 mill limitation.

Yes: Mr. Ilstrup, Mr. Hunter, Mr. Hughes, Ms. Canales (4)

It was moved by Mr. Hunter and seconded by Mr. Ilstrup to AMEND the Superintendent's recommendation that the Board of Education approve supplementing \$84 of the \$94 cost of the 2018 AP exams for students and drop the co-pay (zero cost) for any students in AP classes taking AP exams.

Amend:
Advanced
Placement
Exam Cost:
176-4/18

Yes: Mr. Hunter, Mr. Hughes, Ms. Canales, Mr. Ilstrup (4)

It was moved by Mr. Hunter and seconded by Ms. Canales to accept the Board of Education's recommendation to cover the full cost of \$94 for the AP exams for all students in AP.

Advanced
Placement
Exam Cost:
177-4/18

Yes: Mr. Hunter, Mr. Hughes, Ms. Canales, Mr. Ilstrup (4)

It was moved by Mr. Hughes and seconded by Mr. Ilstrup to approve the Superintendent's recommendation that the Board of Education adopt the following Resolution of Intent to Participate in the Mercy Health Glass City Marathon as presented:

Resolution
of Intent to
Participate:
178-4/18

RESOLUTION of INTENT to PARTICIPATE Mercy Health Glass City Marathon - April 22, 2018

WHEREAS, the Washington Local Schools Board of Education will collaborate with the Toledo Road Runners to provide a bus shuttle service for the Northwest Ohio community and participants for the 5-Person Relay Teams during the Mercy Health Glass City Marathon. The Board will provide the following resources and services for the event on April 22, 2018:

- thirteen (13) 84-passenger school buses at an operating cost of \$2.34/mile;
- traveling 340.6 miles at a total cost of \$797.01;
- thirteen (13) district contracted school bus drivers working between the hours of 5:30AM to 12:45PM;
- during (13) thirteen shifts ranging from 6.25hrs to 7.25hrs each for a combined total of 86.75 hours;
- at the District's established labor rate of \$26.36/hour at a cost of \$2,286.73;

Resolution
of Intent to
Participate-
Continued:

The Board will invoice Toledo Road Runners for the grand total of \$ 3,084.74 to cover all associated cost noted above.

THEREFORE, BE IT RESOLVED the Washington Local Schools Board of Education wishes to participate and authorizes the use of District resources and personnel in partnership with the Toledo Road Runners in providing shuttle services to the community and participants at the Mercy Health Glass City Marathon per the specifications listed for the cooperative resources and services of thirteen (13) 84-passenger school buses operating a total 340.6 miles; thirteen (13) contracted school bus drivers working a total of 86.75 hours for a grand total to be paid in full for all associated cost by Toledo Road Runners.

Yes: Mr. Hughes, Ms. Canales, Mr. Ilstrup, Mr. Hunter (4)

BOE
Policies:
179-4/18

It was moved by Mr. Hunter and seconded by Ms. Canales to accept the Superintendent's recommendation that the Board of Education approve Board policies as presented:

- A. Policy 2271 – College Credit Plus Program – REVISED
- B. Policy 2464 – Gifted Education and Identification – REVISED
- C. Policy 4120.05 – Employment of Substitute Educational Aides – NEW
- D. Policy 3217/4217/7217 – Weapons – REVISED
- E. Policy 5136 – Personal Communication Devices – REVISED
- F. Policy 5200 – Attendance – REVISED
- G. Policy 5330 – Use of Medications – REVISED
- H. Policy 5530 – Drug Prevention – REVISED
- I. Policy 6680 – Recognition – REVISED
- J. Policy 7300 – Disposition of Real Property/Personal Property – REVISED
- K. Policy 7540.03 – Student Technology Acceptable Use and Safety – REVISED
- L. Policy 7540.04 – Staff Technology Acceptable Use and Safety – REVISED
- M. Policy 7540.05 – District-Issued Staff E-Mail Account – REVISED
- N. Policy 7540.06 – District-Issued Student E-Mail Account – NEW
- O. Policy 8600.04 – Bus Driver Certification – REVISED

Yes: Ms. Canales, Mr. Ilstrup, Mr. Hunter, Mr. Hughes (4)

It was moved by Mr. Hughes and seconded by Mr. Hunter to accept the Superintendent's recommendation that the Board of Education approve the substitute employee rate of pay schedule as presented:

Sub.
Employment
Rate of Pay:
180-4/18

<u>POSITION</u>	<u>PRESENT RATE</u>	<u>RECOMMENDED</u>
<u>RATE</u>		
Bus Driver	\$15.75	\$15.75
Bus Monitor	\$ 8.75	\$ 8.75
Cafeteria Worker	\$ 8.50	\$ 8.50
Classroom Aide	\$ 9.50	\$ 9.50
Custodian	\$ 9.80	\$ 9.80
Daytime Campus Security	\$22.00	\$22.00
Afterschool & Night Security	\$22.00	\$22.00
(Approximately 3:00 pm & later)		
Front Desk Security (Hired after 7/1/2015)	\$12.00	\$12.00
Front Desk Security (Hired before 7/1/2015)	\$15.00	\$15.00
Mobile Night Security	\$20.00	\$20.00
Residency Security	\$20.00	\$20.00
Project Security	\$22.00	\$22.00
Security Alarm Responder	\$15.00	\$15.00
Fireman	\$11.70	\$11.70
Library/Media Clerk	\$ 8.50	\$ 8.50
Maintenance	\$11.70	\$11.70
Printer	\$ 9.80	\$ 9.80
Safety Aide	\$ 9.75	\$ 9.75
Secretary	\$11.00	\$11.00
Treasurer's Office	\$20.51	\$20.51
IT Technician	\$15.00	\$15.00

Effective August 6, 2018

Substitute classified long term rate to begin after 60 days.

The daily rate for certified substitute employees is:

(Days 1-60) \$98.00 per day \$79.00 per ¾ day \$49.00 per ½ day \$30.00 per ¼ day

Beginning 61st day BA step 0

Effective August 13, 2018

Yes: Mr. Ilstrup, Mr. Hunter, Mr. Hughes, Ms. Canales (4)

Personnel:
181-4/18

It was moved by Mr. Hughes and seconded by Ms. Canales to accept the Superintendent's recommendation that the Board of Education approve, via consent motion, personnel items as presented:

1. RESIGNATIONS

A. Certified Personnel

- | | | | |
|----|-------------------------------|-------------------------------|-------------------------------------|
| 1. | Katherine Brown
Meadowvale | Speech & Language Pathologist | 08/10/2018
Resignation |
| 1. | Barbara Swartz
Meadowvale | Counselor | 06/30/2018
Retirement
31 yrs. |

B. Classified Personnel

- | | | | |
|----|------------------------|-------------|---------------------------|
| 1. | Rachel Hill
Wernert | Safety Aide | 03/28/2018
Resignation |
|----|------------------------|-------------|---------------------------|

2. LEAVES OF ABSENCE

A. Classified Personnel

- | | | | |
|----|---------------|---------------|-------------------------|
| 1. | Karen Stevens | Medical Leave | 03/05/2018 – 06/30/2018 |
|----|---------------|---------------|-------------------------|

3. NOMINATIONS 2017/18

A. Classified Personnel

- | | | | |
|----|--------------------|---|------------|
| 1. | Donald Dottei, Jr. | Bus Driver – Transportation
4 hrs./day
Sched. L, Step 2 @ \$18.96/hr. | 04/12/2018 |
| 2. | Erica King | Classroom Aide – Jefferson
7 hrs./day
Sched. J, Step 0 @ \$15.13/hr. | 04/12/2018 |
| 3. | Sofia Lopez | Classroom Aide – Whitmer
4 hrs./day
Sched. J, Step 0 @ \$15.13/hr. | 04/12/2018 |

B. Substitute Certified Personnel

1. Laura Hall
2. Kelsey Lawrence
3. Rebecca Petree

C. Substitute Classified Personnel

1. Carmen Bermejo
2. Cheryl Bonczek
3. Tonya Gibson
4. Brook McCaskill
5. Krissy Powlesland

Personnel-
Continued:**D. Home Instruction Personnel @ \$26.99/hr.**

1. Shelley Worth

E. Physical Education Program @ \$200.00 per program

1. Craig Aman Wernert
6th Grade Volleyball Tournament
2. Nicholas Cranston Hiawatha
Hot Shot Competition, Hot Shot Finals, 6th Grade Volleyball Tournament
3. Stephanie Kosakowski (\$100.00) Jackman
6th Grade Volleyball Tournament
4. Chad Pennywitt
Hot Shot Competition, Hot Shot Finals, 6th Grade Volleyball Tournament
5. Katherine Robertson (\$100.00) Jackman
6th Grade Volleyball Tournament
6. Charles Townsend Monac
6th Grade Volleyball Tournament

F. Panther + (After School Tutoring) @ \$26.99/hr.

1. Jason Rubley

G. Training for AIR testing @ \$16.08/hr.

- | | |
|---|-----------------------------------|
| 1. Danuta Ames (Substitute) | 6. Mark Kleinhans (Substitute) |
| 2. Thomas Bibish (Substitute) | 7. Brian Liberman (Substitute) |
| 3. Robert Dunlap (Substitute) | 8. Tabitha Meridieth (Substitute) |
| 4. Marsha Frank (Substitute) | 9. Lindsey Reiter (Substitute) |
| 5. Penny Ganchou (long-term Substitute) | |

H. Google Training to WLS Teachers @ \$26.99/hr.

1. Dolores Swineford (outside of her contracted hours)
Google Advanced Course: 18 hours \$ 485.82

I. Scorebook keeper for Varsity Boys Basketball @ \$30.00 per game

1. Richard Thomaswick 19 games

4. NOMINATIONS – 2018/19**A. CLASSIFIED PERSONNEL – LIMITED CONTRACTS**

- | | |
|----------------------------|----------------------|
| 1. Kelly Alspaugh | 11. Amy Managhan |
| 2. Patricia Campbell | 12. Holly Martin |
| 3. Donald Dottei, Jr. | 13. Briana McEntire |
| 4. Tiffany Duffy | 14. Christine Meinka |
| 5. Jennifer Jensen | 15. Matthew Onweller |
| 6. Donald Kerr, III | 16. Janet Smith |
| 7. Erica King | 17. Pamela Smith |
| 8. Kristen Koester-Kennedy | 18. Sonya Tenney |
| 9. Kimberly Lopez | 19. Taylor Uhrick |
| 10. Sofia Lopez | 20. Luke Weaver |

Personnel-
Continued:

B. CLASSIFIED PERSONNEL – CONTINUING CONTRACTS

- | | |
|-----------------------|-------------------------|
| 1. Kelsey Arps | 14. Jessica Lipscomb |
| 2. Jennifer Bal | 15. Loretta McCaster |
| 3. Victoria Bocanegra | 16. Kyle McClure |
| 4. Elizabeth Chambers | 17. Kathryn Mikolajczyk |
| 5. Ginger Dauterman | 18. Jamie Redd |
| 6. Jennifer Dayvolt | 19. Pamela Reynolds |
| 7. Tonya Gibson | 20. Sierra Sharp |
| 8. Jessica Guerra | 21. Darlene Stark |
| 9. Anneliesje Hamid | 22. Belinda Sutherland |
| 10. Roseann Harwick | 23. Laurence Swint |
| 11. Darren Heminger | 24. Deborah Tubbs |
| 12. Susan Korecki | 25. Deborah Whiting |
| 13. Tonya Lewallen | |

5. CHANGE OF CONTRACT

A. Classified Personnel

- | | |
|---------------------|---|
| 1. Jennifer Dayvolt | From Safety Aide – McGregor (2 hrs./day),
Sched. K, Step 1 @ \$15.81/hr. to Classroom Aide –
Jackman (7 hrs./day), Sched. J, Step 0 @ \$15.13/hr.
Effective: March 23, 2018 |
| 2. Phyllis Hinkle | From Bus Monitor – Transportation (5 hrs./day),
Sched. K, Step 6 @ \$17.15/hr.+Longevity \$1.10/hr. =
\$18.25/hr. to Custodian – Jackman (4 hrs./day),
Sched. D, Step 0 @ \$18.44/hr.+Longevity \$1.10/hr. =
\$19.54/hr.
Effective: April 16, 2018
She will keep her Safety Aide position and remain
a two (2) position employee. |
| 3. Rebecca Richards | From Secretary – Payroll, Sched. B, Step 10 @
\$24.55/hr. + Longevity \$.50/hr. = \$25.05/hr. to
Non-Bargaining Payroll Clerk (SECP) – Salary
Schedule converted from Hourly to Salary, Step 12
@ \$51,709+Longevity \$1.05/hr. (\$2,184) = \$53,893
Effective: April 30, 2018 |

Yes: Mr. Hunter, Mr. Hughes, Ms. Canales, Mr. Ilstrup (4)

It was moved by Mr. Hughes and seconded by Ms. Canales that this meeting be adjourned at 6:50 p.m.

Adjournment:
182-4/18

Yes: Ms. Canales, Mr. Ilstrup, Mr. Hunter, Mr. Hughes (4)

Let the record show that an audio recording of this meeting has been made and is on file in the Office of the Treasurer.

Approved: _____
(President)

Attest: _____
(Treasurer)

CORRECTED PAGE

January 16, 2018

The Washington Local Board of Education met in regular session pursuant to the rules in the Conn Weissenberger Post 587, 2020 W. Alexis Rd., on January 16, 2018 at 6:00 p.m. The following members were present:

Ms. Lisa Canales
Mr. Patrick Hickey
Mr. Mark Hughes
Mr. David Hunter
Mr. Thomas Ilstrup

Also, Dr. Susan Hayward, Superintendent
Mr. Brian Davis, Asst. Superintendent, and
Mr. Jeffery S. Fouke, Treasurer

Board
Mtg. Date
Change:
095-1/18

It was moved by Mr. Hunter and seconded by Mr. Hughes to change the previously approved board meeting dates of August 1 to August 8, 2018 and **June 16 to June 9, 2018.**

Yes: Mr. Hughes, Mr. Hunter, Mr. Ilstrup, Ms. Canales (4)
No: Mr. Hickey (1)

Executive
Session:
096-1/18

It was moved by Ms. Canales and seconded by Mr. Hughes to accept the Superintendent's recommendation to have the Board of Education enter into Executive Session to:

- Consider the employment of a public employee or official.

Yes: Mr. Ilstrup, Ms. Canales, Mr. Hughes, Mr. Hunter (4)
No: Mr. Hickey (1)

The Board entered into Executive Session at 6:05 p.m. The meeting was reconvened at 7:57 p.m. and did, in fact:

- Consider the employment of a public employee or official.

All five Board members are still in attendance.

Adjournment:
097-1/18

It was moved by Ms. Canales and seconded by Mr. Hunter that this meeting be adjourned at 8:03 p.m.

Yes: Ms. Canales, Mr. Hickey, Mr. Hughes, Mr. Hunter, Mr. Ilstrup (5)

Let the record show that an audio recording of this meeting has been made and is on file in the Office of the Treasurer.

Approved: _____
(President)

Attest: _____
(Treasurer)

3. Financial Report and Investments

Each month the Board is presented with the following Financial Reports:

- (1) Summary of Cash Balances, Revenue, General Fund Revenue Detail and Expenses for the Month
- (2) Cash Report of All funds
- (3) Schedule of Checks Written
- (4) Summary of Investments and Earnings

The Treasurer will give a brief summary and answer any questions. The Treasurer recommends that the Board of Education approve the Financial Report and Investments for the month of April as presented.

Moved by: _____

Seconded by: _____

Mr. Hughes ____ Ms. Canales ____ Mr. Ilstrup ____ Mr. Hunter ____ Mr. Sharp ____

SUMMARY OF CASH BALANCE BY FUND

04/30/2018

ACCOUNT TITLE	THIS MONTH ACTIVITY	FY BEGINNING BALANCE	YEAR TO DATE ACTIVITY	END OF MONTH CASH BALANCE
GENERAL	-4,136,789.40	28,853,153.60	5,362,397.21	34,215,550.81
PERMANENT IMPROVEMENT	-3,450.85	2,277,084.11	1,112,921.81	3,390,005.92
BUILDING	0.00	0.00	0.00	0.00
FOOD SERVICE	85,732.52	393,669.53	-303,782.32	89,887.21
SPECIAL TRUST	302.84	189,894.49	-6,840.51	183,053.98
ENDOWMENT	98.17	65,567.65	345.52	65,913.17
UNIFORM SCHOOL SUPPLIES	-35,849.75	200,287.98	-41,380.65	158,907.33
ROTARY-SPECIAL SERVICES	-1,841.58	57,092.34	-2,967.76	54,124.58
ADULT EDUCATION	0.00	0.00	0.00	0.00
PUBLIC SCHOOL SUPPORT	-294.66	123,329.06	5,930.57	129,259.63
OTHER GRANT	-193.14	1,024.21	-481.69	542.52
DISTRICT AGENCY	0.00	0.00	0.00	0.00
EMPLOYEE BENEFITS SELF INS.	145,285.70	4,907,426.06	1,884,081.74	6,791,507.80
UNDERGROUND STORAGE TANK FUND	0.00	55,000.00	0.00	55,000.00
CAPITAL PROJECTS	11,576.77	54,261.13	61,062.79	115,323.92
STUDENT MANAGED ACTIVITY	8,561.35	227,137.67	24,205.52	251,343.19
DISTRICT MANAGED ACTIVITY	3,761.24	459,103.18	-9,513.04	449,590.14
AUXILIARY SERVICES	-119,671.88	144,465.48	230,846.61	375,312.09
MANAGEMENT INFORMATION SYSTEM	0.00	0.00	0.00	0.00
DATA COMMUNICATION FUND	0.00	0.00	0.00	0.00
OHIO READS	0.00	0.00	0.00	0.00
VOCATIONAL EDUC. ENHANCEMENTS	0.00	9,078.49	776.85	9,855.34
MISCELLANEOUS STATE GRANT FUND	-312.46	15,453.55	4,637.65	20,091.20
ADULT BASIC EDUCATION	0.00	0.00	0.00	0.00
IDEA PART B GRANTS	-3,415.14	92,686.83	-58,147.42	34,539.41
VOC ED: CARL D. PERKINS - 1984	1,082.68	13,134.73	9,691.32	22,826.05
TITLE II D - TECHNOLOGY	0.00	0.00	0.00	0.00
TITLE I SCHOOL IMPROVEMENT A	0.00	0.00	0.00	0.00
TITLE I SCHOOL IMPROVEMENT G	0.00	0.00	0.00	0.00
LIMITED ENGLISH PROFICIENCY	0.00	10,283.29	-283.29	10,000.00
TITLE I DISADVANTAGED CHILDREN	3,059.86	81,146.76	-55,018.32	26,128.44
IMPROVING TEACHER QUALITY	-88,249.92	40,884.15	-104,399.74	(63,515.59)
MISCELLANEOUS FED. GRANT FUND	0.00	0.00	0.00	0.00
REPORT TOTAL:	-4,130,607.65	38,271,164.29	8,114,082.85	46,385,247.14

Summary of Revenue By Fund

04/30/2018

ACCOUNT TITLE	MONTH ACTUAL RECEIPTS	FISCAL YEAR EST. RECEIPTS	FYTD ACTUAL RECEIPTS	FYTD BALANCE UNCOLLECTED
GENERAL	2,571,223.58	82,310,927.00	76,351,465.96	5,959,461.04
PERMANENT IMPROVEMENT BUILDING	9,105.57 0.00	2,627,400.00 0.00	2,760,748.96 0.00	(133,348.96) 0.00
FOOD SERVICE	305,517.36	2,801,500.00	2,049,530.45	751,969.55
SPECIAL TRUST	704.54	36,800.00	17,677.24	19,122.76
ENDOWMENT	98.17	1,125.00	745.52	379.48
UNIFORM SCHOOL SUPPLIES	5,924.20	116,016.00	95,183.46	20,832.54
ROTARY-SPECIAL SERVICES	5,740.35	82,300.00	45,848.89	36,451.11
ADULT EDUCATION	0.00	0.00	0.00	0.00
PUBLIC SCHOOL SUPPORT	612.00	73,461.00	51,500.24	21,960.76
OTHER GRANT	0.00	0.00	0.00	0.00
DISTRICT AGENCY	0.00	50,000.00	20,005.87	29,994.13
EMPLOYEE BENEFITS SELF INS.	1,030,083.90	12,402,500.00	10,338,533.73	2,063,966.27
CAPITAL PROJECTS	11,576.77	65,800.00	61,062.79	4,737.21
STUDENT MANAGED ACTIVITY	27,398.68	355,644.71	180,731.26	174,913.45
DISTRICT MANAGED ACTIVITY	38,121.60	930,390.00	586,556.29	343,833.71
AUXILIARY SERVICES	648.61	995,817.43	996,068.26	(250.83)
MANAGEMENT INFORMATION SYSTEM	0.00	0.00	0.00	0.00
DATA COMMUNICATION FUND	0.00	19,800.00	19,800.00	0.00
OHIO READS	0.00	0.00	0.00	0.00
VOCATIONAL EDUC. ENHANCEMENTS	0.00	31,800.00	12,950.00	18,850.00
MISCELLANEOUS STATE GRANT FUND	4,429.74	104,726.27	63,866.11	40,860.16
ADULT BASIC EDUCATION	0.00	0.00	0.00	0.00
IDEA PART B GRANTS	127,117.05	1,952,278.85	1,356,006.02	596,272.83
VOC ED: CARL D. PERKINS - 1984	36,489.63	162,364.29	133,610.87	28,753.42
TITLE II D - TECHNOLOGY	0.00	0.00	0.00	0.00
TITLE I SCHOOL IMPROVEMENT A	0.00	0.00	0.00	0.00
TITLE I SCHOOL IMPROVEMENT G	0.00	0.00	0.00	0.00
LIMITED ENGLISH PROFICIENCY	0.00	31,956.28	17,021.23	14,935.05
TITLE I DISADVANTAGED CHILDREN	142,067.02	2,291,889.60	1,450,034.04	841,855.56
IMPROVING TEACHER QUALITY	17,552.34	379,170.99	183,834.73	195,336.26
MISCELLANEOUS FED. GRANT FUND	0.00	42,775.74	6,597.74	36,178.00
REPORT TOTAL	4,334,411.11	107,866,443.16	96,799,379.66	11,067,063.50

Fnd Rcpt	Sc	Subj	OPU	Description	FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	FYTD Balance Receivable	Pct. Rcvd	
001	1111	0000	000000	000	GEN.PROP.TAX-REAL ESTATE	36,100,000.00	37,047,152.48	.00	947,152.48-	102.6%
001	1121	0000	000000	000	TANG. PERS.PROP.TAX	.00	.00	.00	.00	0.0%
001	1211	0000	000000	000	TUITION - DAY SCHOOL	.00	.00	.00	.00	0.0%
001	1212	0000	000000	000	TUITION-SUMMER SCHOOL	5,000.00	240.00-	80.00	5,240.00 -	4.8%
001	1221	0000	000000	000	TUITION SF-14	580,000.00	724,475.19	4,697.12	144,475.19-	124.9%
001	1223	0000	000000	000	SPECIAL ED./EXCESS COST	225,000.00	314,155.78	1,247.58	89,155.78-	139.6%
001	1227	0000	000000	000	GENERAL OPEN ENROLL.	.00	100.18	50.09-	100.18-	0.0%
001	1344	0000	000000	000	TRANSPORTATION FEES	110,000.00	69,195.84	.00	40,804.16	62.9%
001	1410	0000	000000	000	INTEREST ON INVESTMENTS	425,000.00	358,074.96	47,826.65	66,925.04	84.3%
001	1740	0000	000000	030	CLASS FEES - WHITMER	818.00	887.86	3,238.20-	69.86-	108.5%
001	1740	0000	000000	055	CLASS FEES GREENWOOD	3,620.00	3,730.00	.00	110.00-	103.0%
001	1740	0000	000000	060	CLASS FEES HIAWATHA	3,645.00	3,560.00	30.00	85.00	97.7%
001	1740	0000	000000	090	CLASS FEES JACKMAN	3,590.00	3,365.00	40.00	225.00	93.7%
001	1740	0000	000000	110	CLASS FEES MCGREGOR	5,300.00	5,578.00	40.00	278.00-	105.2%
001	1740	0000	000000	120	CLASS FEES MEADOWVALE	5,519.00	6,380.39	.00	861.39-	115.6%
001	1740	0000	000000	130	CLASS FEES MONAC	3,880.00	4,120.00	50.00	240.00-	106.2%
001	1740	0000	000000	150	CLASS FEES SHORELAND	4,160.00	3,591.00	.00	569.00	86.3%
001	1740	0000	000000	160	CLASS FEES TRILBY	.00	.00	.00	.00	0.0%
001	1740	0000	000000	170	CLASS FEES WERNERT	2,468.00	2,415.03	50.00	52.97	97.9%
001	1790	0000	000000	000	SET ASIDE ADJUSTMENT TRANSFER	1,258,167.60-	1,258,167.60-	.00	.00	0.0%
001	1810	0000	000000	000	RENTALS	30,000.00	11,082.50	1,267.50	18,917.50	36.9%
001	1820	0000	000000	000	CONTRIBUTIONS/DONATIONS	.00	18,595.32	.00	18,595.32-	0.0%
001	1830	0000	000000	000	OTHER LOCAL REIMBURSEMENT	.00	.00	.00	.00	0.0%
001	1880	0000	000000	000	ABATEMENT PAYMENTS	380,000.00	290,482.87	.00	89,517.13	76.4%
001	1890	0000	000000	000	OTHER RECEIPTS-LOCAL	60,000.00	21,942.66	66.60	38,057.34	36.6%
001	1890	0000	000000	030	MISC. WHITMER FEES ADJUSTMENT	.00	.00	.00	.00	0.0%
001	1933	0000	000000	000	SALE & LOSS OF ASSETS	1,000.00	22,229.69	300.00	21,229.69-	2223.0%
001	2400	0000	000000	000	PAYMENT IN LIEU OF TAXES - TIF	4,385,000.00	4,451,960.77	.00	66,960.77-	101.5%
001	3110	0000	000000	000	SCHOOL FOUND.-BASIC ALLOW	28,300,000.00	23,804,849.25	2,314,153.50	4,495,150.75	84.1%
001	3131	0000	000000	000	10% AND 2.5% ROLLBACK	2,500,000.00	2,500,130.74	.00	130.74-	100.0%
001	3132	0000	000000	000	HOMESTEAD EXEMPTION	1,630,000.00	1,597,035.82	.00	32,964.18	98.0%
001	3133	0000	000000	000	\$10,000 PERSONAL PROPERTY TAX EXEMPTIO	.00	.00	.00	.00	0.0%
001	3134	0000	000000	000	ELECTRIC DEREGULATION PROP TAX REPLACE	.00	.00	.00	.00	0.0%
001	3135	0000	000000	000	TANGIBLE PERSONAL PROPERTY TAX LOSS	3,856,927.00	1,929,887.39	.00	1,927,039.61	50.0%
001	3139	0000	000000	000	OTHER PROPERTY TAX ALLOCATIONS/CASINO	.00	.00	.00	.00	0.0%
001	3190	0000	000000	000	CASINO TAX REVENUE	360,000.00	362,911.44	.00	2,911.44-	100.8%
001	3211	0000	000000	000	ECON DISADVANTAGED FUND	1,000,000.00	783,485.90	64,780.66	216,514.10	78.3%
001	3219	0000	000000	000	RESTRICTED CAREER TECH./SPECIAL EDUCAT	1,320,000.00	1,014,605.88	95,239.07	305,394.12	76.9%
001	4220	0000	000000	000	COMMUNITY ALTERNATIVE FUNDING SYSTEM (370,000.00	355,319.90	44,643.19	14,680.10	96.0%
001	5100	0000	000000	000	TRANSFERS - IN	.00	.00	.00	.00	0.0%
001	5220	0000	000000	000	GEN.FUND ADVANCES - IN	400,000.00	400,000.00	.00	.00	100.0%
001	5300	0000	000000	000	REFUND PRIOR YEAR EXPEND.	240,000.00	240,404.12	.00	404.12-	100.2%
** Fund 001 Sc 0000 Totals					81,052,759.40	75,093,298.36	2,571,223.58	5,959,461.04	92.6%	

Processing Month: April 2018

(REVSEL)

Washington Local

Fnd Rcpt	Sc	Subj	OPU	Description	FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	FYTD Balance Receivable	Pct. Rcvd
001	1790	9190	000000 000	SET ASIDE ADJUSTMENT TRANSFER	.00	.00	.00	.00	0.0%
001	5100	9190	000000 000	TRANSFERS IN	.00	.00	.00	.00	0.0%
			** Fund 001 Sc 9190	Totals	.00	.00	.00	.00	0.0%
001	1790	9192	000000 000	SET ASIDE ADJUSTMENT TRANSFER	1,258,167.60	1,258,167.60	.00	.00	100.0%
			** Fund 001 Sc 9192	Totals	1,258,167.60	1,258,167.60	.00	.00	100.0%
001	1790	9196	000000 000	BUDGET RESERVE ADJUSTMENT	.00	.00	.00	.00	0.0%
			** Fund 001 Sc 9196	Totals	.00	.00	.00	.00	0.0%
Grand Total All Funds					82,310,927.00	76,351,465.96	2571,223.58	5,959,461.04	92.8%

Summary of Expenditures by Fund

04/30/2018

ACCOUNT ITEM	FYTD APPROPRIATION	FYTD ACTUAL EXPENDITURES	MONTH TO DATE EXPENDITURES	CURRENT ENCUMBRANCES	FYTD UNENCUM. BALANCE	FYTD % EXP OR ENCUM.
GENERAL	88,194,551.57	70,989,068.75	6,708,012.98	1,764,747.93	15,440,734.89	82.49
PERMANENT IMPROVEMENT BUILDING	4,549,926.99 0.00	1,647,827.15 0.00	12,556.42 0.00	66,396.61 0.00	2,835,703.23 0.00	37.68
FOOD SERVICE	2,996,412.00	2,353,312.77	219,784.84	237,431.00	405,668.23	86.46
SPECIAL TRUST	53,700.00	24,517.75	401.70	0.00	29,182.25	45.66
ENDOWMENT	2,500.00	400.00	0.00	0.00	2,100.00	16.00
UNIFORM SCHOOL SUPPLIES	280,273.06	136,564.11	41,773.95	59,432.62	84,276.33	69.93
ROTARY-SPECIAL SERVICES	117,296.40	48,816.65	7,581.93	23,776.98	44,702.77	61.89
ADULT EDUCATION	0.00	0.00	0.00	0.00	0.00	
PUBLIC SCHOOL SUPPORT	134,013.61	45,569.67	906.66	9,862.18	78,581.76	41.36
OTHER GRANT	1,024.21	481.69	193.14	0.00	542.52	47.03
DISTRICT AGENCY	39,960.00	20,005.87	0.00	0.00	19,954.13	50.06
EMPLOYEE BENEFITS SELF INS.	11,119,361.34	8,454,451.99	884,798.20	0.00	2,664,909.35	76.03
CAPITAL PROJECTS	60,000.00	0.00	0.00	0.00	60,000.00	
STUDENT MANAGED ACTIVITY	398,439.66	156,525.74	18,837.33	58,945.37	182,968.55	54.08
DISTRICT MANAGED ACTIVITY	1,070,177.27	596,069.33	34,360.36	117,937.82	356,170.12	66.72
AUXILIARY SERVICES	1,137,107.91	765,221.65	120,320.49	155,672.48	216,213.78	80.99
MANAGEMENT INFORMATION SYSTEM	0.00	0.00	0.00	0.00	0.00	
DATA COMMUNICATION FUND	19,800.00	19,800.00	0.00	0.00	0.00	100.00
OHIO READS	0.00	0.00	0.00	0.00	0.00	
VOCATIONAL EDUC. ENHANCEMENTS	30,478.49	12,173.15	0.00	0.00	18,305.34	39.94
MISCELLANEOUS STATE GRANT FUND	94,694.17	59,228.46	4,742.20	3,000.00	32,465.71	65.72
IDEA PART B GRANTS	1,949,965.67	1,414,153.44	130,532.19	10,219.03	525,593.20	73.05
VOC ED: CARL D. PERKINS - 1984	150,499.02	123,919.55	35,406.95	7,530.78	19,048.69	87.34
TITLE II D - TECHNOLOGY	0.00	0.00	0.00	0.00	0.00	
TITLE I SCHOOL IMPROVEMENT A	0.00	0.00	0.00	0.00	0.00	
LIMITED ENGLISH PROFICIENCY	32,240.17	17,304.52	0.00	2,885.65	12,050.00	62.62
TITLE I DISADVANTAGED CHILDREN	2,278,036.36	1,505,052.36	139,007.16	44,127.01	728,856.99	68.01
IMPROVING TEACHER QUALITY	380,055.14	288,234.47	105,802.26	7,550.62	84,270.05	77.83
MISCELLANEOUS FED. GRANT FUND	42,775.74	6,597.74	0.00	0.00	36,178.00	15.42
	115,133,288.78	88,685,296.81	8,465,018.76	2,569,516.08	23,878,475.89	79.26

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin	Balance	MTD	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
001 0000	GENERAL FUND, COST CENTER								
	25,228,153.60	2,571,223.58	75,093,298.36	6,627,995.01	68,683,846.45	31,637,605.51	1,576,911.69	30,060,693.82	
001 9190	GENERAL FUND, TEXT/INSTR.MAT.SET-ASIDE								
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
001 9192	GENERAL FUND, CAP.IMPR./MAINT.SET-ASIDE								
	0.00	0.00	1,258,167.60	80,017.97	2,305,222.30	1,047,054.70-	187,836.24	1,234,890.94-	
001 9196	GENERAL FUND, HB 412-BUDGET RESERVE								
	3,625,000.00	0.00	0.00	0.00	0.00	3,625,000.00	0.00	3,625,000.00	
	TOTAL FOR Fund 001 - GENERAL:								
	28,853,153.60	2,571,223.58	76,351,465.96	6,708,012.98	70,989,068.75	34,215,550.81	1,764,747.93	32,450,802.88	
003 9001	PERMANENT IMPROVEMENT, HORACE MANN P.I. FUND								
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
003 9006	P.I. STADIUM RENOVATION-TURF/SCOREBRD								
	108,116.54	4,337.89	87,192.28	0.00	0.00	195,308.82	0.00	195,308.82	
003 9013	PERMANENT IMPROVEMENT-TRILBY PROPERTY								
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
003 9099	P.I. LEVY FUND								
	2,168,967.57	4,767.68	2,673,556.68	12,556.42	1,647,827.15	3,194,697.10	66,396.61	3,128,300.49	
	TOTAL FOR Fund 003 - PERMANENT IMPROVEMENT:								
	2,277,084.11	9,105.57	2,760,748.96	12,556.42	1,647,827.15	3,390,005.92	66,396.61	3,323,609.31	
004 9613	BUILDING FUND								
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL FOR Fund 004 - BUILDING:								
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
006 0000	CAFETERIA, COST CENTER								
	393,669.53	305,517.36	2,049,530.45	219,784.84	2,353,312.77	89,887.21	237,431.00	147,543.79-	
	TOTAL FOR Fund 006 - FOOD SERVICE:								
	393,669.53	305,517.36	2,049,530.45	219,784.84	2,353,312.77	89,887.21	237,431.00	147,543.79-	
007 9013	WHITMER CAREER & TECHNOLOGY CTR SCHOLARSHIP								
	4,125.00	0.00	540.00	0.00	1,700.00	2,965.00	0.00	2,965.00	
007 9015	TRUST FUNDS, DIANE RUIZ SCHOLARSHIP FUND								
	77,681.80	117.02	884.88	0.00	0.00	78,566.68	0.00	78,566.68	

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	Balance	MTD	Receipts	Expenditures	Expenditures	Fund	Balance	Code
		Receipts				Balance	Encumbrances	
007 9067	TRUST FUNDS, EMPLOYEE RECOGNITION FUND							
	28,123.87	0.00	1,840.00	401.70	18,783.07	11,180.80	0.00	11,180.80
007 9083	TRUST FUNDS, EMP.MEM.SCHOLARSHIP FUND							
	43,008.84	587.52	7,291.95	0.00	4,034.68	46,266.11	0.00	46,266.11
007 9088	TRUST FUNDS, STALE CHECKS							
	36,954.98	0.00	7,120.41	0.00	0.00	44,075.39	0.00	44,075.39
	TOTAL FOR Fund 007 - SPECIAL TRUST:							
	189,894.49	704.54	17,677.24	401.70	24,517.75	183,053.98	0.00	183,053.98
008 9011	JODI FRANCIS EDUCATION SCHOLARSHIP							
	19,569.12	29.48	222.91	0.00	0.00	19,792.03	0.00	19,792.03
008 9082	TRUST FUNDS, TRILBY SPORTSMEN SCHOLARSHIP							
	25,183.90	37.94	286.89	0.00	0.00	25,470.79	0.00	25,470.79
008 9085	TRUST FUNDS, K. E. BISHOP SCHOLARSHIP							
	12,961.02	19.52	147.64	0.00	0.00	13,108.66	0.00	13,108.66
008 9086	TRUST FUNDS, LA POINT SCHOLARSHIP							
	7,853.61	11.23	88.08	0.00	400.00	7,541.69	0.00	7,541.69
	TOTAL FOR Fund 008 - ENDOWMENT:							
	65,567.65	98.17	745.52	0.00	400.00	65,913.17	0.00	65,913.17
009 9700	SUPPLY RESALE/ART DISTRICT							
	5,453.85	1,362.98	14,262.22	2,407.73	12,514.56	7,201.51	4,371.99	2,829.52
009 9702	SUPPLY RESALE/ART JEFFERSON							
	89.81-	0.00	1,026.43	0.00	0.00	936.62	1,098.96	162.34-
009 9703	SUPPLY RESALE/ART WASHINGTON							
	249.37	0.00	1,298.63	0.00	1,600.00	52.00-	0.00	52.00-
009 9704	MALCOLM-BAIN CENTER							
	11.00	0.00	0.00	0.00	0.00	11.00	0.00	11.00
009 9705	SUPPLY RESALE/BUSINESS WHITMER							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
009 9706	SUPPLY RESALE/CAREER PATHWAYS							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
009 9707	SUPPLY RESALE/COMPUTER TECH JEFFERSON							
	2,253.14	0.00	0.00	0.00	101.39	2,151.75	0.00	2,151.75

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code	
009 9708	COMPUTER TECH WASHINGTON	3,821.33	0.00	0.00	0.00	3,821.33	0.00	3,821.33	
009 9710	SUPPLY RESALE/ENGLISH JEFFERSON	4,774.69	0.00	1,231.71	2,352.00	5,731.21	275.19	329.67	54.48-
009 9711	SUPPLY RESALE/ENGLISH WASHINGTON	1,694.72	0.00	1,558.35	614.78	843.07	2,410.00	1,494.50	915.50
009 9712	SUPPLY RESALE/ENGLISH WHITMER	17,436.46	527.20	5,516.62	89.96	5,828.34	17,124.74	125.79	16,998.95
009 9713	SUPPLY RESALE/FAMILY & CONSUMER SCIENCE	454.08	0.00	1,076.48	0.00	0.00	1,530.56	0.00	1,530.56
009 9715	SUPPLY RESALE/WORLD LANGUAGES WHITMER	10,518.69	615.71	6,442.79	7,187.24	8,877.22	8,084.26	7,265.77	818.49
009 9717	SUPPLY RESALE/ID'S HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
009 9719	SUPPLY RESALE/GATEWAY TO TECHNOLOGY- JEFFERSON	1,838.99	0.00	2,052.86	1,680.00	1,680.00	2,211.85	0.00	2,211.85
009 9720	SUPPLY RESALE/GATEWAY TO TECHNOLOGY-WASHINGTON	1,560.05	0.00	2,597.25	2,860.10	2,860.10	1,297.20	0.00	1,297.20
009 9721	SUPPLY RESALE/INDUSTRIAL TECH WHITMER	4,750.17	263.60	3,174.75	5,335.50	5,450.80	2,474.12	2,073.19	400.93
009 9722	SUPPLY RESALE/MATH JEFFERSON	5,268.29	0.00	1,134.43	251.50	407.50	5,995.22	0.00	5,995.22
009 9723	SUPPLY RESALE/MATH WASHINGTON	7,753.84	0.00	1,298.63	0.00	2,030.40	7,022.07	0.00	7,022.07
009 9724	SUPPLY RESALE/MATH WHITMER	11,237.47	154.29	1,074.27	1,612.24	12,653.80	342.06-	0.00	342.06-
009 9725	SUPPLY RESALE/MUSIC DISTRICT	3,531.69	176.06	2,193.25	444.95	1,869.94	3,855.00	3,226.25	628.75
009 9726	SUPPLY RESALE/OTHER DISTRICT	548.53	0.00	0.00	0.00	0.00	548.53	0.00	548.53
009 9727	SUPPLY RESALE/PHYSICAL EDUCATION JR HIGH	659.37	0.00	0.00	0.00	15.00-	674.37	0.00	674.37

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code	
009 9728	SUPPLY RESALE/PHYSICAL EDUCATION WHITMER	463.61	153.81	1,073.17	0.00	187.00	1,349.78	0.00	1,349.78
009 9729	SUPPLY RESALE/SCIENCE JEFFERSON	3,264.61	0.00	1,437.00	0.00	667.69	4,033.92	813.17	3,220.75
009 9730	SUPPLY RESALE/SCIENCE WASHINGTON	3,649.05	0.00	1,818.07	0.00	861.10	4,606.02	1,081.36	3,524.66
009 9731	SUPPLY RESALE/SCIENCE WHITMER	27,642.27	1,318.97	13,801.67	2,749.60	13,504.14	27,939.80	16,137.25	11,802.55
009 9732	SUPPLY RESALE/SOCIAL STUDIES JEFFERSON	1,897.46	0.00	410.57	0.00	308.99	1,999.04	1,323.84	675.20
009 9733	SUPPLY RESALE/SOCIAL STUDIES WHITMER	86.70	0.00	0.00	0.00	0.00	86.70	0.00	86.70
009 9734	SUPPLY RESALE/SOCIAL STUDIES WASHINGTON	2,550.79	0.00	519.45	23.08	46.16	3,024.08	0.00	3,024.08
009 9738	SUPPLY RESALE/INTRO TO HEALTH INFO MGMT	441.56	0.00	441.56-	0.00	0.00	0.00	0.00	0.00
009 9739	SUPPLY RESALE/MEDICAL ASSISTING SKILLS II	2,038.23	0.00	255.00	380.10	557.10	1,736.13	423.81	1,312.32
009 9740	SUPPLY RESALE/INTRO TO DIGITAL GRAPHIC DESIGN	1,531.63	0.00	475.00	0.00	496.28	1,510.35	985.00	525.35
009 9741	SUPPLY RESALE/EXPLORING HEALTHCARE	2,119.60	20.00	741.56	521.58	973.48	1,887.68	1,203.24	684.44
009 9742	SUPPLY RESALE/INTRO TO AQUATIC ENVIRONMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
009 9743	SUPPLY RESALE/INTRO TO AUTO TECH	970.38	0.00	168.00	0.00	592.47	545.91	486.00	59.91
009 9744	SUPPLY RESALE/INTRO TO COMPUTER NETWORK	71.55	0.00	77.00	0.00	0.00	148.55	91.98	56.57
009 9745	SUPPLY RESALE/INTRO TO COSMETOLOGY	454.23	0.00	255.00	600.00	600.00	109.23	0.00	109.23
009 9746	SUPPLY RESALE/INTRO TO TEACHING PROFESSIONS	1,824.34	0.00	120.00	1,200.00	1,419.30	525.04	0.00	525.04

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code	
009 9747	SUPPLY RESALE/INTRO TO WELDING	1,322.32	30.00	290.00	950.00	1,523.60	88.72	0.00	88.72
009 9750	SUPPLY RESALE/PRE-ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
009 9751	SUPPLY RESALE/AMERICAN JUSTICE	486.03	0.00	380.23	829.40	829.40	36.86	0.00	36.86
009 9752	SUPPLY RESALE - CRIMINAL LAW	566.50	0.00	566.50-	0.00	0.00	0.00	0.00	0.00
009 9753	SUPPLY RESALE - YOUR LEGAL RIGHTS	235.23	0.00	230.23-	0.00	0.00	5.00	0.00	5.00
009 9754	SUPPLY RESALE/AUTO MAINTENANCE	84.53	0.00	450.00	0.00	318.60	215.93	186.11	29.82
009 9755	SUPPLY RESALE/AUTO TECH I	1,426.18	195.00	1,105.00	0.00	845.80	1,685.38	1,279.72	405.66
009 9756	SUPPLY RESALE/AUTO TECH II	1,604.89	200.00	790.00	0.00	1,003.00	1,391.89	901.83	490.06
009 9757	SUPPLY RESALE/BUS-COMP TECH I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
009 9758	SUPPLY RESALE/BUS-COMP TECH II	27.71-	0.00	0.00	0.00	0.00	27.71-	0.00	27.71-
009 9759	SUPPLY RESALE/CULINARY ARTS I	832.81	0.00	500.00	0.00	1,261.05	71.76	0.00	71.76
009 9760	SUPPLY RESALE/COM-BUS ACADEMY	14,727.02	264.08	2,763.36	0.00	10,000.00	7,490.38	0.00	7,490.38
009 9761	SUPPLY RESALE/COMPUTER NETWORK TECH I	263.57	0.00	300.00	0.00	0.00	563.57	521.56	42.01
009 9762	SUPPLY RESALE/COMPUTER NETWORK TECH II	574.99	0.00	140.00	130.33	130.33	584.66	333.35	251.31
009 9764	SUPPLY RESALE/CONSTRUCTION TECH I	1,338.17	40.00	2,645.00	0.00	3,167.72	815.45	827.54	12.09-
009 9765	SUPPLY RESALE/CONSTRUCTION TECH II	1,118.67	0.00	290.00	0.00	0.00	1,408.67	1,495.87	87.20-

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
		MTD Receipts						
009 9766	SUPPLY RESALE/COSMETOLOGY I	0.00	1,900.00	6,971.92	84.17	0.00	84.17	
		4,622.09	2,434.00					
009 9767	SUPPLY RESALE/COSMETOLOGY II	0.00	639.76	3,201.13	49.86	0.00	49.86	
		1,265.99	1,985.00					
009 9768	SUPPLY RESALE/CRIMINAL JUSTICE	0.00	306.36	2,940.94	211.86	0.00	211.86	
		1,590.30	1,562.50					
009 9769	SUPPLY RESALE/CRIMINAL INVESTIGATION	0.00	0.00	2,443.01	987.65	950.00	37.65	
		1,615.40	1,815.26					
009 9770	SUPPLY RESALE/TEACHING PROFESSIONS II	0.00	0.00	469.39	775.97	0.00	775.97	
		527.36	718.00					
009 9772	SUPPLY RESALE/DIGITAL GRAPHIC DESIGN I	35.00	0.00	512.48	758.65	266.25	492.40	
		641.13	630.00					
009 9773	SUPPLY RESALE/DIGITAL GRAPHIC DESIGN II	0.00	0.00	519.20	837.24	738.75	98.49	
		1,006.44	350.00					
009 9774	SUPPLY RESALE/ENVIRONMENTAL SYSTEMS I	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00					
009 9775	SUPPLY RESALE/ENVIRONMENTAL SYSTEMS II	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00					
009 9777	SUPPLY RESALE/TEACHING PROFESSIONS I	20.00	0.00	1,604.50	729.16	664.05	65.11	
		1,873.66	460.00					
009 9781	SUPPLY RESALE/ ENGINEERING I	0.00	364.50	364.50	2,000.36	1,905.75	94.61	
		1,974.86	390.00					
009 9782	SUPPLY RESALE/ENGINEERING DESIGN & DEVELOPMEN	0.00	150.49	1,062.68	756.86	500.00	256.86	
		1,269.54	550.00					
009 9783	SUPPLY RESALE/INTRO TO ENGINEERING DESIGN	0.00	0.00	1,422.81	404.88	0.00	404.88	
		1,122.69	705.00					
009 9784	SUPPLY RESALE/PRINCIPLES OF ENGINEERING	15.00	2,051.89	2,642.18	281.20	0.00	281.20	
		2,741.38	182.00					
009 9785	SUPPLY RESALE/MARKETING E-COMM I	0.00	0.00	0.00	311.37-	0.00	311.37-	
		311.37-	0.00					
009 9786	SUPPLY RESALE/BUSINESS MGMT. I	0.00	0.00	38.93	457.07	0.00	457.07	
		356.00	140.00					

Date: 05/02/2018
 Time: 4:01 pm

Washington Local
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Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code	
		MTD Receipts							
009 9787	SUPPLY RESALE/BUSINESS MGMT. II	0.00	0.00	100.00	0.00	0.00	100.00		
009 9790	SUPPLY RESALE/MED TECH I-PATIENT CARE	641.53	0.00	2,694.61	2,918.49	417.65	417.65		
009 9791	SUPPLY RESALE/MED TECH II	4,044.97	0.00	468.00	0.00	4,512.97	1,872.05	2,640.92	
009 9794	SUPPLY RESALE/MED TECH I-INTRO TO DENTAL CARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
009 9795	SUPPLY RESALE/BIOMEDICAL INNOVATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
009 9797	SUPPLY RESALE/EMERGENCY MEDICAL TECHNICIAN	0.00	30.00	240.00	206.62	33.38	33.38		
009 9799	SUPPLY RESALE/PRECISION MACHINE I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
009 9801	SUPPLY RESALE/WELDING I	1,877.55	110.00	1,210.00	475.76	2,869.50	218.05	218.05	
009 9802	SUPPLY RESALE/WELDING II	1,167.26	40.00	240.00	263.65	1,327.85	79.41	79.41	
009 9805	SUPPLY RESALE/INTRO TO CONSTRUCT. TECHNOLOGY	735.98	0.00	285.00	0.00	130.00	890.98	828.83	62.15
009 9808	SUPPLY RESALE/SPORTS & ENTERTAINMENT MARKETIN	419.69	0.00	35.00	0.00	0.00	454.69	0.00	454.69
009 9811	SUPPLY RESALE/MARKETING COMMUNICATIONS I	38.71	0.00	210.00	0.00	0.00	248.71	0.00	248.71
009 9814	SUPPLY RESALE/MARKETING COMMUNICATIONS II	227.14	0.00	108.00	0.00	0.00	335.14	0.00	335.14
009 9817	SUPPLY RESALE/ MEDICAL ACADEMY	1,856.78	20.00	740.00	0.00	320.90	2,275.88	0.00	2,275.88
009 9820	SUPPLY RESALE/MEDICAL ASSISTING SKILLS I	1,949.35	35.00	485.00	276.34	445.54	1,988.81	631.01	1,357.80
009 9823	SUPPLY RESALE/MEDICAL TERMINOLOGY	2,723.30	0.00	815.00	0.00	1,265.00	2,273.30	1,724.90	548.40

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code	
009 9824	SUPPLY RESALE/MEDICAL TECH I DIAGNOSTICS CARE	1,054.61	0.00	1,054.61-	0.00	0.00	0.00	0.00	
009 9830	SUPPLY RESALE/INTRO TO CULINARY ARTS	880.31	15.00	265.00	0.00	0.00	1,145.31	1,145.31	
009 9831	SUPPLY RESALE/BIOMEDICAL SCIENCES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
009 9832	SUPPLY RESALE/HUMAN BODY SYSTEMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
009 9833	SUPPLY RESALE/MEDICAL INTERVENTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
009 9834	SUPPLY RESALE/CRIMINAL MINDS	1,150.26	0.00	1,150.26-	0.00	0.00	0.00	0.00	
009 9835	SUPPLY RESALE/MEDIA ARTS I	1,316.58	30.00	570.00	0.00	1,160.00	726.58	586.80	139.78
009 9836	SUPPLY/RESALE WASHINGTON	227.73	138.75	243.75	0.00	0.00	471.48	0.00	471.48
009 9837	SUPPLY RESALE - JEFFERSON	322.91	108.75	248.75	0.00	0.00	571.66	0.00	571.66
009 9838	SUPPLY RESALE/SMALL ENGINE REPAIR	245.08	5.00	120.00	0.00	0.00	365.08	323.88	41.20
009 9839	INTRO TO BUSINESS MGMT.	120.00	0.00	95.00	0.00	0.00	215.00	0.00	215.00
009 9841	INTRODUCTION TO MEDIA ARTS	305.00	0.00	143.00	0.00	0.00	448.00	0.00	448.00
009 9842	MEDIA ARTS II	150.00	0.00	195.00	0.00	0.00	345.00	362.60	17.60-
009 9880	CULINARY ARTS II	1,252.64	0.00	450.00	0.00	0.00	1,702.64	0.00	1,702.64
TOTAL FOR Fund 009 - UNIFORM SCHOOL SUPPLIES:		200,287.98	5,924.20	95,183.46	41,773.95	136,564.11	158,907.33	59,432.62	99,474.71
011 9754	CUSTOMER SERVICE/AUTO MAINTENANCE	1,176.49	0.00	0.00	0.00	0.00	1,176.49	0.00	1,176.49

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code	
		MTD Receipts							
012 9857	ADULT EDUCATION UAW/GM POWERTRAIN FY 2007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
012 9858	ADULT EDUCATION UAW/GM POWERTRAIN FY2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
012 9877	GM POWERTRAIN - TRAINING INTEGRATOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL FOR Fund 012 - ADULT EDUCATION:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
018 9002	PUBLIC SCHOOL FUNDS, OLYMPICS OF THE MIND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
018 9007	MONAC - THERAPY DOG	173.41	0.00	1,008.84	0.00	535.09	647.16	0.00	647.16
018 9035	PUBLIC SCHOOL FUNDS, GREENWOOD ROTARY FUND	849.10	0.00	40.14	0.00	0.00	889.24	100.00	789.24
018 9036	PUBLIC SCHOOL FUNDS, HIAWATHA ROTARY FUND	5,963.51	266.00	4,520.90	129.00	4,347.39	6,137.02	1,274.41	4,862.61
018 9037	PUBLIC SCHOOL FUNDS, JACKMAN ROTARY FUND	4,008.50	0.00	500.50	0.00	26.37-	4,535.37	773.78	3,761.59
018 9038	PUBLIC SCHOOL FUNDS, MCGREGOR ROTARY FUND	4,878.96	0.00	77.54	0.00	94.80	4,861.70	805.20	4,056.50
018 9039	PUBLIC SCHOOL FUNDS, MEADOWVALE ROTARY FUND	10,352.53	336.00	12,753.40	97.61	6,059.90	17,046.03	1,562.39	15,483.64
018 9040	PUBLIC SCHOOL FUNDS, MONAC ROTARY FUND	2,898.58	0.00	6,435.47	438.53	7,596.71	1,737.34	414.04	1,323.30
018 9041	PUBLIC SCHOOL FUNDS, SHORELAND ROTARY FUND	878.79	0.00	1,809.58	0.00	823.46	1,864.91	0.00	1,864.91
018 9042	PUBLIC SCHOOL FUNDS, TRILBY ROTARY FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
018 9043	PUBLIC SCHOOL FUNDS, WERNERT ROTARY FUND	9,031.23	0.00	41.50	117.00	1,352.00	7,720.73	900.00	6,820.73
018 9044	PUBLIC SCHOOL FUNDS, JEFFERSON ROTARY FUND	2,668.01	0.00	36.08	0.00	0.00	2,704.09	900.00	1,804.09

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
019 9066	GRANTS, RPDC GRANT							
	94.96	0.00	0.00	0.00	94.96	0.00	0.00	0.00
019 9128	MIDDLE SCHOOLS THAT WORK							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL FOR Fund 019 - OTHER GRANT:							
	1,024.21	0.00	0.00	193.14	481.69	542.52	0.00	542.52
022 9115	TOURNAMENT ACCOUNT							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022 9141	TOURNAMENTS - BASEBALL							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022 9142	TOURNAMENTS - SOFTBALL							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022 9143	FOOTBALL - TOURNAMENTS							
	0.00	0.00	20,005.87	0.00	20,005.87	0.00	0.00	0.00
	TOTAL FOR Fund 022 - DISTRICT AGENCY:							
	0.00	0.00	20,005.87	0.00	20,005.87	0.00	0.00	0.00
024 9014	EMPLOYEE BENEFITS SELF-FUNDED HEALTH							
	4,666,668.51	967,252.29	9,714,027.43	808,269.32	7,909,201.62	6,471,494.32	0.00	6,471,494.32
024 9072	EMPLOYEE BENEFITS, HEALTH RESERVE/TERM.LIAB.							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
024 9089	EMPLOYEE BENEFITS, HEALTH CARE-ROTARY FUND							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
024 9090	EMPLOYEE BENEFITS, SELF-FUNDED DENTAL							
	240,757.55	62,831.61	624,506.30	76,528.88	545,250.37	320,013.48	0.00	320,013.48
	TOTAL FOR Fund 024 - EMPLOYEE BENEFITS SELF INS.:							
	4,907,426.06	1,030,083.90	10,338,533.73	884,798.20	8,454,451.99	6,791,507.80	0.00	6,791,507.80
031 0000	UNDERGROUND STORAGE TANK, COST CENTER							
	55,000.00	0.00	0.00	0.00	0.00	55,000.00	0.00	55,000.00
	TOTAL FOR Fund 031 - UNDERGROUND STORAGE TANK FUND							
	55,000.00	0.00	0.00	0.00	0.00	55,000.00	0.00	55,000.00
070 9017	CAPITAL PROJECTS-WESTWOOD ELEM. SCHOOL							
	54,261.13	11,576.77	61,062.79	0.00	0.00	115,323.92	0.00	115,323.92

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code	
200 9217	STUDENT MANAGED ACTIVITY, WASHINGTON NJHS	2,180.45	405.00	510.30	287.40	294.60	2,396.15	387.60	2,008.55
200 9218	STUDENT MANAGED ACTIVITY, JEFF.JR.NAT.HONOR S	1,140.11	0.00	0.00	0.00	385.00	755.11	0.00	755.11
200 9219	STUDENT MANAGED ACTIVITY, NATIONAL HONOR SOCI	4,170.57	0.00	2,870.00	665.86	1,098.60	5,941.97	823.76	5,118.21
200 9223	STUDENT MANAGED ACTIVITY, WHITMER PUBLIC FORU	75.00-	0.00	0.00	0.00	0.00	75.00-	0.00	75.00-
200 9224	STUDENT MANAGED ACTIVITY, WHITMER PANTHEON	122.79-	0.00	0.00	0.00	0.00	122.79-	0.00	122.79-
200 9229	STUDENT MANAGED ACTIVITY, SPANISH CLUB	674.92	0.00	282.00	0.00	454.02	502.90	0.00	502.90
200 9230	STUDENT MANAGED ACTIVITY, SPANISH HONORARY SO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200 9231	STUDENT MAG.ACTIVITY WHITMER STUDENT COUNCIL	1,297.35	0.00	16,843.00	44.00	10,475.50	7,664.85	862.50	6,802.35
200 9232	STUDENT MANAGED ACT-PANTHER NATION	4,459.70	0.00	0.00	0.00	0.00	4,459.70	0.00	4,459.70
200 9233	STUDENT MANAGED ACTIVITY, OPTION IV	125.95	0.00	0.00	0.00	0.00	125.95	0.00	125.95
200 9234	STUDENT MANAGED ACTIVITY,SKILLS USA	162.44	0.00	2,000.00	0.00	2,162.44	0.00	0.00	0.00
200 9235	STUDENT MANAGED ACTIVITY, LAW ENFORCEMENT II	314.73	0.00	162.98	0.00	175.00	302.71	0.00	302.71
200 9236	STUDENT MANAGED ACTIVITY, LAW ENFORCEMENT I	524.28	134.00	393.64	255.94	737.07	180.85	0.00	180.85
200 9237	STUDENT MANAGED ACTIVITY, SCIENCE CLUB	11,698.08	980.00	1,080.00	0.00	0.00	12,778.08	0.00	12,778.08
200 9239	STUDENT MANAGED ACTIVITY, ACCOUNTING & BUS SP	192.90-	0.00	0.00	0.00	0.00	192.90-	0.00	192.90-
200 9241	STUDENT MNG. ACTIVITY, NATIONAL TECH HONOR SO	2,847.31	0.00	2,730.00	0.00	0.00	5,577.31	0.00	5,577.31

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code	
		MTD Receipts							
200 9242	STUDENT MANAGED ACTIVITY, JEFFERSON STUDENT C	0.00	0.00	2,806.33	0.00	2,636.08	7,259.37	675.88	6,583.49
200 9244	STUDENT MANAGED ACTIVITY, WASH. MAIZE CHEERLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200 9245	STUDENT MANAGED ACTIVITY, JR. HI.CHEERLEADERS	1,600.00	0.00	2,900.00	0.00	3,001.21	5,373.03	0.00	5,373.03
200 9246	STUDENT MANAGED ACTIVITY, WASH. JR FCCLA CLUB	0.00	0.00	0.00	0.00	0.00	28.26	0.00	28.26
200 9247	STUDENT MANAGED ACTIVITY, BUSINESS/COMPUTER T	0.00	0.00	0.00	0.00	0.00	46.85	0.00	46.85
200 9248	STUDENT MANAGED ACTIVITY, COMPUTER NETWORKING	0.00	0.00	0.00	0.00	0.00	403.53	0.00	403.53
200 9249	STUDENT MANAGED ACTIVITY, WHITMER WELDING	0.00	0.00	743.24	0.00	529.50	435.65	233.00	202.65
200 9250	STUDENT MANAGED ACTIVITY, WHITMER MACHINE TRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200 9251	STUDENT MANAGED ACTIVITY, WHITMER AUTO TECH I	0.00	397.00	2,144.35	1,261.80	3,000.92	3,000.92	0.00	3,000.92
200 9252	STUDENT MANAGED ACTIVITY, WHITMER HEATING & A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200 9253	STUDENT MANAGED ACTIVITY, WHITMER COSMETOLOGY	0.00	0.00	67.50	0.00	313.50	31.96	0.00	31.96
200 9255	STUDENT MANAGED ACTIVITY, WHITMER AM.WELDING	0.00	0.00	670.00	0.00	591.58	168.42	0.00	168.42
200 9256	STUDENT MANAGED ACTIVITY, DIGITAL GRAPHIC DES	0.00	0.00	0.00	0.00	0.00	2,615.72	0.00	2,615.72
200 9257	STUDENT MANAGED ACTIVITY, WHITMER AUTO TECH I	0.00	0.00	270.00	0.00	140.00	823.26	0.00	823.26
200 9258	STUDENT MANAGED ACTIVITY, WHITMER RES.CONSTRU	0.00	0.00	645.75	0.00	0.00	218.83	0.00	218.83
200 9260	STUDENT MANAGED ACTIVITY, WASHINGTON STUDENT	590.72	0.00	1,026.82	0.00	255.37	2,622.29	369.63	2,252.66

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
		MTD Receipts						
200 9294	STUDENT MNGT ACTIVITY-AMERICAN RED CROSS CLUB	0.00	0.00	0.00	34.45	0.00	34.45	
		34.45						
200 9295	STUDENT MANG. ACTIVITY, WHITMER FILM PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00						
200 9297	STUDENT MANAGED ACTIVITY, SENIOR AUTO BODY	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00						
200 9299	STUDENT MANAGED ACTIVITY, C.D.E.	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00						
200 9300	STUDENT MANAGED ACTIVITY, HARRY POTTER CLUB	0.00	0.00	0.00	293.46	0.00	293.46	
		293.46						
200 9301	STUDENT MANAGED ACTIVITY- WILDLIFE CLUB	0.00	50.00	0.00	259.71-	0.00	259.71-	
		309.71-						
200 9310	STUDENT MANAGED ACTIVITY, SOCIAL STUDIES CLUB	0.00	19,256.77	0.00	27,093.18	0.00	27,093.18	
		17,065.17						
200 9312	STUDENT MANAGED ACTIVITY - CULINARY ARTS CLUB	0.00	0.00	200.00	179.52	70.00	109.52	
		694.52						
200 9350	CLASS OF 1999	0.00	0.00	0.00	0.00	0.00	0.00	
		34.85						
200 9351	CLASS OF 2000	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00						
200 9352	CLASS OF 2001	0.00	0.00	0.00	0.00	0.00	0.00	
		1,463.77						
200 9353	CLASS OF 2002	0.00	0.00	0.00	0.00	0.00	0.00	
		2,633.05						
200 9354	CLASS OF 2003	0.00	0.00	0.00	1,977.84	1,977.84	0.00	
		4,432.09						
200 9355	CLASS OF 2004	0.00	0.00	0.00	0.00	0.00	0.00	
		3.67						
200 9356	CLASS OF 2005	0.00	0.00	0.00	0.00	0.00	0.00	
		181.57						
200 9357	CLASS OF 2006	0.00	0.00	0.00	0.00	0.00	0.00	
		99.41						

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code	
200 9358	CLASS OF 2007	0.00	0.00	0.00	0.00	0.00	0.00		
200 9359	WHITMER CLASS OF 2008	0.00	0.00	0.00	0.00	0.00	0.00		
200 9360	WHITMER CLASS OF 2009	834.85	0.00	0.00	834.85	0.00	0.00		
200 9361	WHITMER CLASS OF 2010	86.95	0.00	0.00	86.95	0.00	0.00		
200 9362	CLASS OF 2011	4,445.90	0.00	0.00	3,856.42	589.48	589.48	0.00	
200 9363	CLASS OF 2012	1,047.65	0.00	0.00	0.00	1,047.65	1,047.65	0.00	
200 9364	STUDENT MANAGED ACT - BROOMBALL CLUB	983.48	0.00	3,365.00	0.00	1,865.00	2,483.48	1,755.00	728.48
200 9365	CLASS OF 2013	3,132.25	0.00	0.00	0.00	3,132.25	483.61	2,648.64	
200 9366	CLASS OF 2014	1,388.85	0.00	0.00	0.00	1,388.85	0.00	1,388.85	
200 9367	CLASS OF 2015	1,067.55	0.00	0.00	0.00	1,067.55	0.00	1,067.55	
200 9368	CLASS OF 2016	104.30	0.00	0.00	0.00	104.30	0.00	104.30	
200 9369	CLASS OF 2017	2,939.87	0.00	0.00	0.00	2,800.00	139.87	0.00	139.87
200 9370	CLASS OF 2018	5,620.39	0.00	6,130.00	2,232.00	9,638.88	2,111.51	15,403.12	13,291.61-
200 9371	CLASS OF 2019	4,814.88	0.00	0.00	0.00	800.00	4,014.88	0.00	4,014.88
200 9372	WHITMER CLASS OF 2020	677.25	0.00	90.00	0.00	0.00	767.25	0.00	767.25
200 9373	CLASS OF 2021	0.00	0.00	817.50	0.00	0.00	817.50	0.00	817.50

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
TOTAL FOR Fund 200 - STUDENT MANAGED ACTIVITY:								
	227,137.67	27,398.68	180,731.26	18,837.33	156,525.74	251,343.19	58,945.37	192,397.82
300 9220	ACTIVITIES-SPEC.REV.-NEWSPAPER/PANTHERS PAUSE							
	2.95	0.00	0.00	0.00	0.00	2.95	0.00	2.95
300 9221	ACTIVITIES-SPEC.REV.-NATIONAL FORENSIC LEAGUE							
	5,570.02	1,441.00	13,508.07	3,979.63	15,373.93	3,704.16	2,407.17	1,296.99
300 9222	ACTIVITIES-SPEC.REV. , WHS YEARBOOK/YEAR VIDEO							
	32,242.40	380.00	28,382.65	0.00	11,177.59	49,447.46	37,000.41	12,447.05
300 9227	WHITMER SCHOOL STORE							
	539.00	0.00	385.00	71.00	401.00	523.00	0.00	523.00
300 9254	ACTIVITIES-SPEC.REV. , WASHINGTON GEN. ACTIVIT							
	5,557.93	1,541.25	17,664.10	301.20	11,965.02	11,257.01	1,118.88	10,138.13
300 9275	ACTIVITIES-SPEC.REV. , JEFFERSON GEN. ACTIVITY							
	16,326.40	2,563.00	10,120.31	0.00	9,253.99	17,192.72	776.60	16,416.12
300 9300	ACTIVITIES-SPEC.REV. , WHITMER BAND FUND							
	2,778.89	0.00	2,183.15	9.00	2,115.75	2,846.29	310.00	2,536.29
300 9301	ACTIVITIES-SPEC.REV. , WHITMER ORCHESTRA FUND							
	2,120.52	0.00	1,260.00	0.00	2,041.68	1,338.84	300.00	1,038.84
300 9302	ACTIVITIES-SPEC.REV. , JEFFERSON CHOIR							
	614.75	0.00	0.00	0.00	0.00	614.75	0.00	614.75
300 9304	ACTIVITIES-SPEC.REV.-WHITMER GENERAL ACTIVITY							
	21,375.90	10.00	8,098.05	1,803.32	7,319.91	22,154.04	3,508.37	18,645.67
300 9305	ACTIVITIES-SPEC.REV. , WHITMER WRESTLING CLUB							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300 9306	ACTIVITIES - WHITMER AFTER PROM							
	6,606.85	1,851.30	7,106.30	2,510.00	4,860.35	8,852.80	4,203.95	4,648.85
300 9308	PANTHER PROWL ACTIVITY FUND							
	19,158.31	0.00	0.00	0.00	19,158.31	0.00	0.00	0.00
300 9311	ACTIVITIES-SPEC.REV. , VOCAL MUSIC							
	7,257.66	2,099.00	48,692.30	804.43	43,766.86	12,183.10	10,697.00	1,486.10
300 9316	ACTIVITIES-SPEC.REV. , WASHINGTON CHOIR							
	105.12	0.00	0.00	0.00	0.00	105.12	0.00	105.12

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code	
		MTD Receipts							
300 9318	WASHINGTON JR.HIGH GIRLS ROCK	0.00	0.00	908.82	0.00	0.00	908.82	0.00	908.82
300 9330	ACTIVITIES-SPEC.REV., JEFFERSON DRAMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300 9500	ACTIVITIES-SPEC.REV., DISTRICT ATHLETICS	102,951.85	12,807.10	239,605.87	12,312.99	228,636.58	113,921.14	17,388.87	96,532.27
300 9503	BASEBALL CLUB	10,550.72	0.00	1,963.84	0.00	3,740.95	8,773.61	543.06	8,230.55
300 9506	BOYS BASKETBALL CLUB	9,849.45	800.00	5,531.24	0.00	10,911.92	4,468.77	0.00	4,468.77
300 9509	BOYS SOCCER CLUB	3,456.98	666.32	3,372.33	66.32	5,724.51	1,104.80	750.00	354.80
300 9512	FOOTBALL CLUB	9,088.41	0.00	9,938.01	150.00	17,794.73	1,231.69	0.00	1,231.69
300 9515	BOYS CROSS COUNTRY CLUB	735.47	0.00	1,380.00	0.00	1,839.66	275.81	0.00	275.81
300 9518	BOYS TENNIS CLUB	0.00	0.00	150.00	0.00	0.00	150.00	0.00	150.00
300 9521	WRESTLING CLUB	17,987.25	0.00	16,274.91	1,738.23	21,911.90	12,350.26	0.00	12,350.26
300 9524	BOYS GOLF CLUB	615.44	0.00	582.05	0.00	730.00	467.49	0.00	467.49
300 9527	DISTRICT ATHLETICS CLUB	510.00	0.00	0.00	0.00	0.00	510.00	0.00	510.00
300 9530	GIRLS BASKETBALL CLUB	10,479.01	0.00	8,892.29	0.00	11,414.96	7,956.34	375.00	7,581.34
300 9533	GIRLS SOCCER CLUB	4,101.93	500.00	2,618.52	0.00	3,391.75	3,328.70	0.00	3,328.70
300 9536	SOFTBALL CLUB	16,949.51	1,253.00	7,341.50	993.93	8,099.99	16,191.02	6,527.32	9,663.70
300 9539	VOLLEYBALL CLUB	12,936.19	4,690.08	23,352.01	396.41	16,601.76	19,686.44	9,307.09	10,379.35

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
		MTD Receipts						
300 9542	GIRLS CROSS COUNTRY CLUB	63.81	11,623.17	0.00	13,271.05	8,097.89	910.00	7,187.89
	9,745.77							
300 9545	GIRLS GOLF CLUB	0.00	1,296.35	0.00	1,966.42	1,494.37	0.00	1,494.37
	2,164.44							
300 9548	GYMNASTICS CLUB	0.00	908.00	202.93	1,401.89	602.37	0.00	602.37
	1,096.26							
300 9551	GIRLS TENNIS CLUB	0.00	150.00	0.00	0.00	362.02	0.00	362.02
	212.02							
300 9554	GIRLS TRACK CLUB	1,318.00	5,567.92	1,860.00	3,220.37	15,456.66	1,445.00	14,011.66
	13,109.11							
300 9557	BOYS TRACK CLUB	640.00	7,741.93	1,888.67	5,505.56	10,762.32	2,657.98	8,104.34
	8,525.95							
300 9560	ATHLETIC CONCESSIONS CLUB	3,402.19	18,567.29	1,718.15	20,894.20	20,756.84	5,806.06	14,950.78
	23,083.75							
300 9563	ELEMENTARY BASKETBALL	0.00	10,390.26	0.00	9,291.46	1,292.63	0.00	1,292.63
	193.83							
300 9566	WHITMER HOCKEY	0.00	18,466.09	140.00	21,734.63	7,095.05	0.00	7,095.05
	10,363.59							
300 9569	JR. HIGH BOYS CROSS COUNTRY CLUB	0.00	1,988.00	50.00	243.40	2,233.29	0.00	2,233.29
	488.69							
300 9572	AQUATICS CLUB	0.00	350.00	0.00	0.00	350.00	0.00	350.00
	0.00							
300 9805	ACTIVITIES-SPEC.REV. , GREENWOOD STUDENT ACTIV	0.00	5,844.21	906.87	6,379.75	4,586.95	2,615.73	1,971.22
	5,122.49							
300 9806	ACTIVITIES-SPEC.REV. , HIAWATHA STUDENT ACTIVI	0.00	1,453.50	0.00	123.63	2,037.65	176.37	1,861.28
	707.78							
300 9809	ACTIVITIES-SPEC.REV. , JACKMAN STUDENT ACTIVIT	0.00	2,974.50	362.69	2,969.82	7,685.77	1,525.47	6,160.30
	7,681.09							
300 9811	ACTIVITIES-SPEC.REV. , MCGREGOR STUDENT ACTIVI	1,397.55	25,789.39	1,211.00	23,747.29	18,232.18	4,979.65	13,252.53
	16,190.08							
300 9812	ACTIVITIES-SPEC.REV. , MEADOWVALE STUDENT ACT.	0.00	1,431.48	0.00	5,799.32	4,929.15	616.41	4,312.74
	9,296.99							

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
300 9813	ACTIVITIES-SPEC.REV., MONAC STUDENT ACTIVITY							
	5,679.92	575.00	1,613.50	401.59	3,651.71	3,641.71	500.00	3,141.71
300 9815	ACTIVITIES-SPEC.REV., SHORELAND STUDENT ACTIV							
	22,916.41	62.00	9,339.58	482.00	16,050.92	16,205.07	554.94	15,650.13
300 9816	ACTIVITIES-SPEC.REV., TRILBY STUDENT ACTIVITY							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300 9817	ACTIVITIES-SPEC.REV., WERNERT STUDENT ACTIVIT							
	2,056.10	61.00	1,749.80	0.00	1,584.81	2,221.09	936.49	1,284.60
300 9826	TRILBY OUTDOOR ED/6TH GR ACTIVITIES							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL FOR Fund 300 - DISTRICT MANAGED ACTIVITY:							
	459,103.18	38,121.60	586,556.29	34,360.36	596,069.33	449,590.14	117,937.82	331,652.32
401 9239	REGINA COELI- MODULAR UNIT REPAIR							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401 9341	AUXILIARY NON-PUB- CHRIST THE KING							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401 9345	AUXILIARY NON PUB- NOTRE DAME							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401 9347	AUXILIARY NON PUB- REGINA COELI							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401 9591	CHRIST THE KING/MODULAR UNIT REPAIRS							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401 9592	LADYFIELD/MODULAR UNIT REPAIRS							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401 9596	ST.CLEMENT - MODULAR REPAIRS							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401 9597	ST. CLEMENT - MODULAR UNIT REPAIR/REMOVAL							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401 9616	MODULAR REPAIRS							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401 9671	AUXILIARY NON-PUB- CHRIST THE KING							
	4,062.01	0.00	0.00	0.00	4,062.01	0.00	0.00	0.00

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code	
461 9123	HIGH SCHOOLS THAT WORK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
461 9124	VOC ED ENHANCEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
461 9126	TECH PREP - PROGRAM ENHANCEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
461 9127	TECH PREP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
461 9128	SUMMER CAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
461 9129	VOC ED ENHANCEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
461 9130	VOC ED ENHANCEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
461 9136	TECH PREP CONSORTIUM	18.75	0.00	0.00	0.00	18.75	0.00	18.75	
461 9137	TECH PREP UPGRADE EXISTING PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
461 9138	TECH PREP -LEAD THE WAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
461 9140	VOC ED ENHANCEMENTS - TECH PREP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
461 9141	TECH-PREP 2010-2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
461 9147	TECH PREP 2017	4,059.74	0.00	0.00	0.00	4,059.74	0.00	4,059.74	
461 9148	TECH-PREP CURRICULUM DEVELOPMENT	0.00	0.00	1,800.00	0.00	2,077.23	277.23-	0.00	277.23-
461 9157	HSTW -SUMMER CONFERENCE	0.00	0.00	5,000.00	0.00	3,945.92	1,054.08	0.00	1,054.08
461 9158	HSTW - HIGH SCHOOLS THAT WORK 2017/18	0.00	0.00	1,150.00	0.00	1,150.00	0.00	0.00	0.00

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
590 9116	TITLE II-A TEACHER QUALITY							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
590 9117	TITLE II-A TEACHER QUALITY							
40,884.15	0.00	37,320.31	0.00	78,204.46	0.00	0.00	0.00	
590 9118	TITLE II-A TEACHER QUALITY							
0.00	17,552.34	146,514.42	105,802.26	210,030.01	63,515.59-	7,550.62	71,066.21-	
TOTAL FOR Fund 590 - IMPROVING TEACHER QUALITY:								
40,884.15	17,552.34	183,834.73	105,802.26	288,234.47	63,515.59-	7,550.62	71,066.21-	
599 9118	MISC. FED. GRANT							
0.00	0.00	6,597.74	0.00	6,597.74	0.00	0.00	0.00	
TOTAL FOR Fund 599 - MISCELLANEOUS FED. GRANT FUND								
0.00	0.00	6,597.74	0.00	6,597.74	0.00	0.00	0.00	
GRAND TOTALS:								
38,271,164.29	4,334,411.11	96,799,379.66	8,465,018.76	88,685,296.81	46,385,247.14	2,569,516.08	43,815,731.06	

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153123	W	04/04/2018	AASA, THE SCHOOL SUPERINTENDENTS ASSOCIATION	015702	RECONCILED:04/30/2018		450.00
153435	W	04/25/2018	AC SUPPLY CO.	011133			1,527.89
153124	W	04/04/2018	ADVANCED INCENTIVES	001381	RECONCILED:04/30/2018		737.14
153397	W	04/23/2018	ADVANCED INCENTIVES	001381	RECONCILED:04/30/2018		621.95
153436	W	04/25/2018	ADVANCED TIME SYSTEMS	002159			973.00
153125	W	04/04/2018	AEROFILTER	014008	RECONCILED:04/30/2018		417.71
153126	W	04/04/2018	AIKEN, COLLEEN MEADOWVALE ELEM.	014248	RECONCILED:04/30/2018		67.90
153274	W	04/19/2018	AIRGAS	000056	RECONCILED:04/30/2018		38.70
153437	W	04/25/2018	ALLEN COUNTY BD. OF EDUCATION	000002	RECONCILED:04/30/2018		60.00
153275	W	04/19/2018	ALLIED SUPPLY CO. INC.	001275	RECONCILED:04/30/2018		264.80
153127	W	04/04/2018	ALLSHRED SERVICES, INC.	004251	RECONCILED:04/30/2018		68.35
153128	W	04/04/2018	ALRO STEEL CORP. DEPT. 771478	011095	RECONCILED:04/30/2018		5,012.20
153181	W	04/11/2018	ALRO STEEL CORP. DEPT. 771478	011095	RECONCILED:04/30/2018		1,689.41
153276	W	04/19/2018	AMAZON.COM	010822	RECONCILED:04/30/2018		3,616.39
153398	W	04/23/2018	AMERICAN FIDELITY ADMINISTRATIVE SERVICES LLC	015060			772.20
001700	W	04/03/2018	AMERICAN FIDELITY CORP.	000883	RECONCILED:04/30/2018		1,159.70
001699	W	04/03/2018	AMERICAN FIDELITY CORPORATION	000731	RECONCILED:04/30/2018		1,541.30
153277	W	04/19/2018	AMERICAN RENT ALL INC.	001226	RECONCILED:04/30/2018		656.00
153278	W	04/19/2018	AMES LOCKSMITH COMPANY MARK VERNON AMES	004341	RECONCILED:04/30/2018		992.61
153279	W	04/19/2018	ANDRYZCIK, BETH JEFFERSON, JR.	003413			13.08
153280	W	04/19/2018	APPLAUSE LEARNING RESOURCES	000627	RECONCILED:04/30/2018		42.90
153182	W	04/11/2018	AT & T	000013	RECONCILED:04/30/2018		145.72

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153281	W	04/19/2018	AT & T	000013	RECONCILED:04/30/2018		3,532.41
153399	W	04/23/2018	AT & T	000013	RECONCILED:04/30/2018		1,300.28
153183	W	04/11/2018	B & H PHOTO-VIDEO REMITTANCE PROCESSING CENTER	002291	RECONCILED:04/30/2018		2,997.81
153438	W	04/25/2018	B & H PHOTO-VIDEO REMITTANCE PROCESSING CENTER	002291			5,157.76
153400	W	04/23/2018	B & T BLEVINS ENTERPRISES, LLC JM DESIGNS	015136			2,308.50
153129	W	04/04/2018	BAKERY UNLIMITED DAVID SCOTT NUGENT	011757	RECONCILED:04/30/2018		135.92
901583	M	04/11/2018	BANK MEMO VENDOR	950000			27,542.76
901585	M	04/25/2018	BANK MEMO VENDOR	950000			27,383.81
153184	W	04/11/2018	BANKUPIFY, INC. C/O DATTO, INC.	014875	RECONCILED:04/30/2018		1,074.08
153130	W	04/04/2018	BARNES & NOBLE BOOKSTORE	003018	RECONCILED:04/30/2018		492.75
153185	W	04/11/2018	BARNES & NOBLE BOOKSTORE	003018	RECONCILED:04/30/2018		84.04
153282	W	04/19/2018	BARNES & NOBLE BOOKSTORE	003018	RECONCILED:04/30/2018		829.40
153283	W	04/19/2018	BARRIGER ELECTRIC COMPANY INC.	000478	RECONCILED:04/30/2018		5,520.00
153284	W	04/19/2018	BATANIAN TREE SERVICE	013008	RECONCILED:04/30/2018		740.00
153285	W	04/19/2018	BAUDVILLE	001478	RECONCILED:04/30/2018		205.75
153439	W	04/25/2018	BAUDVILLE	001478			140.00
153440	W	04/25/2018	BAUGHMAN, RANDY WHITMER HIGH SCHOOL	001730	RECONCILED:04/30/2018		250.00
153186	W	04/11/2018	BAZ GROUP, INC.	004489	RECONCILED:04/30/2018		283.50
153286	W	04/19/2018	BEAMONT HEATING & COOLING	015142	RECONCILED:04/30/2018		2,965.00
153187	W	04/11/2018	BEST WESTERN SUITES	015704	RECONCILED:04/30/2018		844.34
153131	W	04/04/2018	BEST-AIRE, INC	010847	RECONCILED:04/30/2018		266.38
153441	W	04/25/2018	BETZ, BARB CAFETERIA	000525	RECONCILED:04/30/2018		37.20

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153132	W	04/04/2018	BOHL EQUIPMENT INC.	000383	RECONCILED:04/30/2018		1,026.48
153442	W	04/25/2018	BOILERS, CONTROLS EQUIPMENT, INC.	001030			2,791.81
153255	W	04/12/2018	BOSCH, LORI BETH C/O WASHINGTON	005037	RECONCILED:04/30/2018		480.31
153401	W	04/23/2018	BOSCH, LORI BETH C/O WASHINGTON	005037	RECONCILED:04/30/2018		287.40
153133	W	04/04/2018	BRAHIER OIL INC.	011774	RECONCILED:04/30/2018		17,424.98
153287	W	04/19/2018	BRICKER & ECKLER LLP	011789	RECONCILED:04/30/2018		25,454.88
153188	W	04/11/2018	BRONDES FORD	000032	RECONCILED:04/30/2018		818.66
153443	W	04/25/2018	BRONDES FORD	000032			165.44
153444	W	04/25/2018	BROWN, NATHAN MAINTENANCE	015731			490.19
153402	W	04/23/2018	BROWN, ROBERT	013960	RECONCILED:04/30/2018		164.86
153189	W	04/11/2018	BUCKEYE BROADBAND	002962	RECONCILED:04/30/2018		107.02
153288	W	04/19/2018	BUCKEYE BROADBAND	002962	RECONCILED:04/30/2018		42.33
153445	W	04/25/2018	BUNDE SALES, INC.	000033			204.20
153289	W	04/19/2018	BUSHMEYER, ROBIN WERNERT ELEMENTARY BLDG	014852			51.01
153446	W	04/25/2018	CABLES PLUS, LLC	015409			130.33
153447	W	04/25/2018	CAMBRIDGE UNIVERSITY PRESS	011158			926.82
153134	W	04/04/2018	CAMPBELL, KAREN WASHINGTON	014202			51.55
153403	W	04/23/2018	CANALES, LISA	001697			25.00
153548	W	04/30/2018	CANDLELIGHT OCCASIONS LJS PARTNERSHIP	011002			2,232.00
153448	W	04/25/2018	CAREER COMMUNICATIONS, INC.	001991			295.00
153290	W	04/19/2018	CARLEX INC.	011176	RECONCILED:04/30/2018		2,681.73
153449	W	04/25/2018	CARLEX INC.	011176	RECONCILED:04/30/2018		824.34

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153404	W	04/23/2018	CARONE & METZGER'S	002872			395.00
153256	W	04/12/2018	CARYER, JODI HIAWATHA	002905	RECONCILED:04/30/2018		49.05
153291	W	04/19/2018	CENGAGE LEARNING	003521	RECONCILED:04/30/2018		2,860.00
153190	W	04/11/2018	CENTER FOR EDUCATION & EMPLOYMENT LAW	011135	RECONCILED:04/30/2018		821.85
153292	W	04/19/2018	CENTRAL RESTAURANT PRODUCTS	002330	RECONCILED:04/30/2018		7,136.40
153135	W	04/04/2018	CINTAS CORP.	002805	RECONCILED:04/30/2018		79.13
153191	W	04/11/2018	CINTAS CORP.	002805	RECONCILED:04/30/2018		79.13
153293	W	04/19/2018	CINTAS CORP.	002805	VOID: 04/19/2018		2,045.34
153450	W	04/25/2018	CINTAS CORP.	002805			2,158.94
153294	W	04/19/2018	CINTAS FIRST AID AND SAFETY	011115			7,972.83
153451	W	04/25/2018	CLEAVENGER COMPLIANCE TRAINING & CONSULTING, INC.	015687			1,575.00
153405	W	04/23/2018	CLICK PIX PRO, LLC	015725	RECONCILED:04/30/2018		125.00
153406	W	04/23/2018	COLLINGWOOD WATER CO., INC.	005338			65.00
153295	W	04/19/2018	COLUMBIA GAS OF OHIO	000003	RECONCILED:04/30/2018		11,127.18
153452	W	04/25/2018	COLUMBIA GAS OF OHIO	000003			1,285.62
153192	W	04/11/2018	COMMERCE PAPER COMPANY INC	000153	RECONCILED:04/30/2018		12,736.90
153296	W	04/19/2018	COMMERCE PAPER COMPANY INC	000153	RECONCILED:04/30/2018		4,940.00
153193	W	04/11/2018	COMMUNICATION EXCHANGE LLC.	014855	RECONCILED:04/30/2018		17,100.00
153194	W	04/11/2018	CONSOLIDATED AUDIO VISUAL	003288	RECONCILED:04/30/2018		1,804.90
153453	W	04/25/2018	CONSOLIDATED ELECTRICAL DIST. ALL-PHASE	015568			773.48
001698	W	04/03/2018	CONSUMERS LIFE INSURANCE CO.	015163	RECONCILED:04/30/2018		4,248.00
153195	W	04/11/2018	CRAIG'S FLOWERS & GIFTS JERRY SCOTT CRAIG	002232	RECONCILED:04/30/2018		498.00
153454	W	04/25/2018	CROWNE PLAZA	002096			561.00

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153257	W	04/12/2018	CROZIER, TERESA WHITMER/CTC BLDG.	011632	RECONCILED:04/30/2018		69.50
153297	W	04/19/2018	CULLIGAN OF NORTHWEST OHIO	014516	RECONCILED:04/30/2018		44.75
153455	W	04/25/2018	CUMMINS BRIDGEWAY, LLC #774494	002441			760.97
153136	W	04/04/2018	D & H DISTRIBUTING CO.	015267	RECONCILED:04/30/2018		1,702.42
153298	W	04/19/2018	DAKE, CHRISTINA WHITMER	000391	RECONCILED:04/30/2018		200.00
153258	W	04/12/2018	DANIELS, MENYONN CTC	015578	RECONCILED:04/30/2018		130.00
153407	W	04/23/2018	DAVES RUNNING SHOP LLC	015339			2,273.50
153137	W	04/04/2018	DEALER SUPPLY & EQUIPMENT LLC.	015662	RECONCILED:04/30/2018		27,393.12
153456	W	04/25/2018	DECA IMAGES	003324			249.00
153138	W	04/04/2018	DELTA DENTAL PLAN OF OHIO FOR WIRE USE ONLY	014623	RECONCILED:04/30/2018		24,608.07
153196	W	04/11/2018	DELTA DENTAL PLAN OF OHIO FOR WIRE USE ONLY	014623	RECONCILED:04/30/2018		15,484.74
153299	W	04/19/2018	DELTA DENTAL PLAN OF OHIO FOR WIRE USE ONLY	014623	RECONCILED:04/30/2018		13,742.85
153457	W	04/25/2018	DELTA DENTAL PLAN OF OHIO FOR WIRE USE ONLY	014623	RECONCILED:04/30/2018		15,502.20
153549	W	04/30/2018	DELTA DENTAL PLAN OF OHIO FOR WIRE USE ONLY	014623	RECONCILED:04/30/2018		7,191.02
153197	W	04/11/2018	DEPT OF PUBLIC UTILITIES DIVISION OF WATER	000157	RECONCILED:04/30/2018		1,604.19
153300	W	04/19/2018	DEPT OF PUBLIC UTILITIES DIVISION OF WATER	000157	RECONCILED:04/30/2018		10,960.32
153139	W	04/04/2018	DIGITAL WAREHOUSE USA INC.	014243	RECONCILED:04/30/2018		10,985.00
153198	W	04/11/2018	DIGITAL WAREHOUSE USA INC.	014243	RECONCILED:04/30/2018		7,500.00
153140	W	04/04/2018	DMD ENVIRONMENTAL, INC.	003229	RECONCILED:04/30/2018		785.00
153458	W	04/25/2018	DMD ENVIRONMENTAL, INC.	003229			1,649.24

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153301	W	04/19/2018	DYNALITE BATTERY	010308	RECONCILED:04/30/2018		173.90
153459	W	04/25/2018	EAI EDUCATION	001734			217.05
153141	W	04/04/2018	EARL MECHANICAL SERVICES, INC.	002453	RECONCILED:04/30/2018		3,816.15
153302	W	04/19/2018	EARL MECHANICAL SERVICES, INC.	002453	RECONCILED:04/30/2018		2,356.59
153460	W	04/25/2018	EARL MECHANICAL SERVICES, INC.	002453			3,554.72
153142	W	04/04/2018	EDUCATIONAL SERVICE CENTER OF LAKE ERIE WEST	000234	RECONCILED:04/30/2018		885.29
153199	W	04/11/2018	EDUCATIONAL SERVICE CENTER OF LAKE ERIE WEST	000234	RECONCILED:04/30/2018		40,960.24
153303	W	04/19/2018	EDUCATIONAL SERVICE CENTER OF LAKE ERIE WEST	000234	RECONCILED:04/30/2018		81,170.65
153461	W	04/25/2018	EDUCATIONAL SERVICE CENTER OF LAKE ERIE WEST	000234	RECONCILED:04/30/2018		11,237.99
153408	W	04/23/2018	ELLIOTT, JEREMY JEFFERSON, JR.	001455			89.67
153462	W	04/25/2018	ENABLING DEVICES/TOYS FOR SPECIAL CHILDREN	002417			144.95
153304	W	04/19/2018	EQUIPARTS	011235	RECONCILED:04/30/2018		170.67
153463	W	04/25/2018	EQUIPARTS	011235	RECONCILED:04/30/2018		949.46
153143	W	04/04/2018	EXPLORELEARNING, LLC	015325	RECONCILED:04/30/2018		5,190.49
153305	W	04/19/2018	FAMOUS SUPPLY	004376	RECONCILED:04/30/2018		751.79
153306	W	04/19/2018	FIC DEALERSHIPS-MAUMEE	015610	RECONCILED:04/30/2018		629.26
153464	W	04/25/2018	FIC DEALERSHIPS-MAUMEE	015610			343.92
153396	W	04/20/2018	FIFTH THIRD BANK ***DO NOT MAIL***	013562	RECONCILED:04/30/2018		27,936.28
901581	C	04/13/2018	FIFTH THIRD BANK PAYROLL ACCOUNT	900001	RECONCILED:04/30/2018		1,966,011.10
901584	C	04/27/2018	FIFTH THIRD BANK PAYROLL ACCOUNT	900001	RECONCILED:04/30/2018		1,953,633.54

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153409	W	04/23/2018	FINAL FORMS BC TECHNOLOGIES CO.	014849			680.00
901582	M	04/10/2018	FIRST AMERICAN TITLE INSURANCE CO	950006			41,000.00
153465	W	04/25/2018	FLEETPRIDE ACCT. # 386736	000106	RECONCILED:04/30/2018		115.62
153307	W	04/19/2018	FLINN SCIENTIFIC, INC.	004588	RECONCILED:04/30/2018		716.35
153466	W	04/25/2018	FLOCABULARY, LLC.	014567			2,000.00
153144	W	04/04/2018	FLOORCRAFT DESIGNS	003426	RECONCILED:04/30/2018		700.00
153308	W	04/19/2018	FOLLETT SCHOOL SOLUTIONS, INC	005442	RECONCILED:04/30/2018		582.60
153467	W	04/25/2018	FOLLETT SCHOOL SOLUTIONS, INC	005442	RECONCILED:04/30/2018		373.13
153309	W	04/19/2018	FOUKE, JEFFERY CENTRAL OFFICE	001050	RECONCILED:04/30/2018		108.29
153468	W	04/25/2018	FOUKE, JEFFERY CENTRAL OFFICE	001050	RECONCILED:04/30/2018		159.69
153310	W	04/19/2018	FRAME PEST CONTROL	001087	RECONCILED:04/30/2018		2,085.00
153200	W	04/11/2018	FREESTYLE PHOTOGRAPHIC	012176	RECONCILED:04/30/2018		669.86
153469	W	04/25/2018	GALL'S, INC.	003100			1,062.37
153311	W	04/19/2018	GENT, JENNIFER WASHINGTON, JR.	000077	RECONCILED:04/30/2018		276.03
153410	W	04/23/2018	GENT, JENNIFER WASHINGTON, JR.	000077	RECONCILED:04/30/2018		203.83
153145	W	04/04/2018	GORDON FOOD SERVICES, INC.	010107	RECONCILED:04/30/2018		350.83
153312	W	04/19/2018	GORDON FOOD SERVICES, INC.	010107	RECONCILED:04/30/2018		33,340.82
153470	W	04/25/2018	GORDON FOOD SERVICES, INC.	010107			271.95
153471	W	04/25/2018	GRAINGER, INC.	000407	RECONCILED:04/30/2018		4,008.61
153313	W	04/19/2018	GRAYBAR ELECTRIC CO.	003289	RECONCILED:04/30/2018		135.08
153201	W	04/11/2018	GREAT LAKES BIOMEDICAL	013668	RECONCILED:04/30/2018		235.00
153472	W	04/25/2018	GREAT LAKES BIOMEDICAL	013668	RECONCILED:04/30/2018		255.00

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153314	W	04/19/2018	GREAT LAKES RENTAL & EQUIPMENT TIM FARTHING	013352	RECONCILED:04/30/2018		210.00
153315	W	04/19/2018	GUARDIAN ALARM	000034	RECONCILED:04/30/2018		10,445.88
153473	W	04/25/2018	GUARDIAN ALARM	000034	RECONCILED:04/30/2018		23,023.19
153316	W	04/19/2018	H & F REFRIGERATION	001498	RECONCILED:04/30/2018		250.00
153474	W	04/25/2018	H & F REFRIGERATION	001498	RECONCILED:04/30/2018		528.00
153146	W	04/04/2018	HABBOUCHE, SAMAR DIB	015371	RECONCILED:04/30/2018		160.00
153202	W	04/11/2018	HABITEC	002637	RECONCILED:04/30/2018		30.69
153317	W	04/19/2018	HAJOCA TOLEDO	015554	RECONCILED:04/30/2018		281.63
153475	W	04/25/2018	HANF, RONALD L., SR. (SUB BUS DRIVER)	013310			44.75
153203	W	04/11/2018	HARTMAN PUBLISHING	012184	RECONCILED:04/30/2018		1,944.54
153318	W	04/19/2018	HAYWARD, SUSAN CENTRAL OFFICE	015282	RECONCILED:04/30/2018		50.00
153204	W	04/11/2018	HEBAN, DEBRA WHITMER/CTC	001012	RECONCILED:04/30/2018		130.20
153319	W	04/19/2018	HEBAN, DEBRA WHITMER/CTC	001012	RECONCILED:04/30/2018		466.29
153205	W	04/11/2018	HEINEMANN PUBLISHERS	000298	RECONCILED:04/30/2018		6,774.35
153320	W	04/19/2018	HEINEMANN PUBLISHERS	000298	RECONCILED:04/30/2018		6,026.61
153476	W	04/25/2018	HERITAGE-CRYSTAL CLEAN, LLC	013927			1,061.33
153147	W	04/04/2018	HIGH TECH HIGH GRADUATE SCHOOL OF EDUCATION	015697	RECONCILED:04/30/2018		750.00
153477	W	04/25/2018	HODNICKI, CHRIS WHITMER HIGH SCHOOL	013145			350.00
153111	W	04/04/2018	HOLIDAY INN EXPRESS & SUITES JAP GURU LLC.	015698			871.92
153321	W	04/19/2018	HONEYWELL, INC.	005417	RECONCILED:04/30/2018		6,000.00
153478	W	04/25/2018	HONEYWELL, INC.	005417	RECONCILED:04/30/2018		2,700.50
153206	W	04/11/2018	HOSA AWARDS UNLIMITED	014332	RECONCILED:04/30/2018		1,743.00

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153322	W	04/19/2018	HOUGHTON MIFFLIN HARCOURT HM RECEIVABLES	013381	RECONCILED:04/30/2018		3,739.50
153479	W	04/25/2018	HOUGHTON MIFFLIN HARCOURT HM RECEIVABLES	013381	RECONCILED:04/30/2018		10,048.07
153259	W	04/12/2018	HOVEST, TRACY WHITMER	000264	RECONCILED:04/30/2018		98.17
153323	W	04/19/2018	HUGHES, MARK	015614	RECONCILED:04/30/2018		55.50
153207	W	04/11/2018	HUMAN RELATIONS MEDIA (HRM)	000671	RECONCILED:04/30/2018		494.84
153260	W	04/12/2018	HUNTER, DAVID	001935	RECONCILED:04/30/2018		391.54
153324	W	04/19/2018	IDENTIFIX, INC.	014615	RECONCILED:04/30/2018		1,428.00
153325	W	04/19/2018	ILSTRUP, THOMAS	010980	RECONCILED:04/30/2018		129.52
153326	W	04/19/2018	INDIAN CREEK INVESTMENTS INDIAN CREEK INV., III	015479	RECONCILED:04/30/2018		117.00
153480	W	04/25/2018	INSTITUTIONAL DIVERSIFIED	002988			1,020.00
153208	W	04/11/2018	INSTRUMENTALIST, THE	001503	RECONCILED:04/30/2018		124.00
153327	W	04/19/2018	INTERNAL REVENUE SERVICE	015720	RECONCILED:04/30/2018		54.20
153481	W	04/25/2018	IXL LEARNING, INC.	012209			1,688.00
153209	W	04/11/2018	J-CUPS PIZZA	013623	RECONCILED:04/30/2018		14,678.40
153482	W	04/25/2018	J-CUPS PIZZA	013623			1,003.00
153550	W	04/30/2018	J-CUPS PIZZA	013623			515.00
153210	W	04/11/2018	J. E. CARSTEN CO. MARCIA CARSTEN	001522	RECONCILED:04/30/2018		13,176.89
153148	W	04/04/2018	JANNEY'S SERVICE TIM JANNEY	000175	RECONCILED:04/30/2018		14.99
153411	W	04/23/2018	JOHNSON GOLD ADRENALINE FUNDRAISING	013443	RECONCILED:04/30/2018		1,008.00
153328	W	04/19/2018	JOHNSON, LOREN	015715	RECONCILED:04/30/2018		30.00
153483	W	04/25/2018	JOSTEN'S, INC.	000635			1,616.23
153412	W	04/23/2018	JOSTENS	010484	RECONCILED:04/30/2018		408.31

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153149	W	04/04/2018	JULIAN & GRUBE, INC.	011213	RECONCILED:04/30/2018		1,900.00
153329	W	04/19/2018	K-LOG, INC. CATALOG DIV. HS-038Q	001863	RECONCILED:04/30/2018		894.37
153484	W	04/25/2018	KELVIN ELECTRONICS	002865			3,770.50
153330	W	04/19/2018	KENCRAFT CO. INC.	013661	RECONCILED:04/30/2018		5,335.50
153485	W	04/25/2018	KENNEDY, CASUELO TRANSPORTATION	014637	RECONCILED:04/30/2018		44.75
153261	W	04/12/2018	KNAKIEWICZ, KIMBERLY JEFFERSON, JR.	011798	RECONCILED:04/30/2018		47.35
153331	W	04/19/2018	KRAUS, MARIE JEFFERSON JR. HI.	010164	RECONCILED:04/30/2018		560.32
153332	W	04/19/2018	KURTZ BROS.	004353	RECONCILED:04/30/2018		644.02
153211	W	04/11/2018	LAKESHORE LEARNING MATERIALS	000873	RECONCILED:04/30/2018		2,601.64
153333	W	04/19/2018	LAKESHORE LEARNING MATERIALS	000873	RECONCILED:04/30/2018		171.35
153486	W	04/25/2018	LAKESIDE INTERIOR CONTRACTORS	003968	RECONCILED:04/30/2018		5,900.00
153334	W	04/19/2018	LAMAR ADVERTISING	012638	RECONCILED:04/30/2018		1,500.00
153212	W	04/11/2018	LAMBERTVILLE HARDWARE	012394	RECONCILED:04/30/2018		399.06
153413	W	04/23/2018	LANHAM, DUANE	015382	VOID: 04/24/2018		988.49
153434	W	04/24/2018	LANHAM, DUANE	015382			993.93
153150	W	04/04/2018	LAWSON PRODUCTS, INC.	011455	RECONCILED:04/30/2018		11,076.96
153335	W	04/19/2018	LAWSON PRODUCTS, INC.	011455	RECONCILED:04/30/2018		4,171.86
153151	W	04/04/2018	LE PETIT GOURMET TWENTY SECOND CENTURY FOO	014057	RECONCILED:04/30/2018		543.50
153336	W	04/19/2018	LEARNING A-Z VOYAGER EXPANDED LEARNING, INC	012711	RECONCILED:04/30/2018		1,759.50
153487	W	04/25/2018	LIFESERVERS, INC. BY BHZ	015638			61.08
153112	W	04/04/2018	LOWE'S COMPANIES INC.	010366	RECONCILED:04/30/2018		650.81
153152	W	04/04/2018	LOWE'S COMPANIES INC.	010366	RECONCILED:04/30/2018		2,446.27
153488	W	04/25/2018	LYDEN OIL CO.	014929	RECONCILED:04/30/2018		960.00

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153153	W	04/04/2018	MARIANNA, INC. BOB RICKER	000613	RECONCILED:04/30/2018		3,139.76
153113	W	04/04/2018	MAZZURCO, LYNDA	013462	RECONCILED:04/30/2018		121.55
153269	W	04/18/2018	MAZZURCO, LYNDA	013462	RECONCILED:04/30/2018		438.39
153337	W	04/19/2018	MCELHENEY LOCKSMITHS	002607	RECONCILED:04/30/2018		398.96
153338	W	04/19/2018	MELLOCRAFT CO.	012241	RECONCILED:04/30/2018		3,743.90
153489	W	04/25/2018	MELLOCRAFT CO.	012241			2,951.17
153213	W	04/11/2018	METZGERS PREPRESS, INC.	002272	RECONCILED:04/30/2018		630.97
153154	W	04/04/2018	MIDPORT ELECTRONICS	004214	RECONCILED:04/30/2018		2,268.86
153490	W	04/25/2018	MIDPORT ELECTRONICS	004214			650.00
153214	W	04/11/2018	MIDWEST REGIONAL ESC TREASURERS OFFICE	001865	RECONCILED:04/30/2018		1,459.50
153155	W	04/04/2018	MILLCRAFT PAPER	012840	RECONCILED:04/30/2018		1,122.60
153339	W	04/19/2018	MILLCRAFT PAPER	012840	RECONCILED:04/30/2018		582.35
153340	W	04/19/2018	MINIARD CONSTRUCTION CHARLES R. MINIARD	015182	RECONCILED:04/30/2018		7,250.00
153119	B	04/04/2018	MISC. REFUND	010889			65.00
153120	B	04/04/2018	MISC. REFUND	010889			75.00
153121	B	04/04/2018	MISC. REFUND	010889	RECONCILED:04/30/2018		75.00
153122	B	04/04/2018	MISC. REFUND	010889	RECONCILED:04/30/2018		35.00
153156	W	04/04/2018	MOMAR INC.	012160	RECONCILED:04/30/2018		342.26
153491	W	04/25/2018	MOORE MEDICAL, LLC	015565			656.44
153492	W	04/25/2018	MR. LIGHTBULB	011760	RECONCILED:04/30/2018		91.80
153341	W	04/19/2018	MT BUSINESS TECHNOLOGIES	001656	RECONCILED:04/30/2018		395.79
153493	W	04/25/2018	MT BUSINESS TECHNOLOGIES	001656	RECONCILED:04/30/2018		5,585.20
153414	W	04/23/2018	MUDSE, JOSHUA	015705	RECONCILED:04/30/2018		250.00
153157	W	04/04/2018	MULLAN, MATT WHITMER HIGH SCHOOL	012268	RECONCILED:04/30/2018		89.96

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153342	W	04/19/2018	MUSIC IN MOTION	001255	RECONCILED:04/30/2018		97.89
153494	W	04/25/2018	MYERS EQUIPMENT	004724			214.59
153215	W	04/11/2018	NASCO	000320	RECONCILED:04/30/2018		2,762.72
153343	W	04/19/2018	NASCO	000320	RECONCILED:04/30/2018		2,229.38
153495	W	04/25/2018	NASCO	000320			517.91
153415	W	04/23/2018	NATIONAL CATHOLIC FORENSIC LEA NCFL/JASON ROBINSON	015080	RECONCILED:04/30/2018		2,738.00
153551	W	04/30/2018	NATIONAL MEDICAL EXCESS LLC	014490			62,269.23
153344	W	04/19/2018	NAZDAR COMPANY	015481			142.10
153345	W	04/19/2018	NCH CORPORATION, PARTSMaster	012741	RECONCILED:04/30/2018		111.74
153416	W	04/23/2018	NEFF COMPANY, THE	000321	RECONCILED:04/30/2018		910.23
153216	W	04/11/2018	NEWS-2-YOU, INC.	012414	RECONCILED:04/30/2018		5,250.00
153158	W	04/04/2018	NICHOLS PAPER & SUPPLY CO.	014828	RECONCILED:04/30/2018		21,947.53
153346	W	04/19/2018	NICHOLS PAPER & SUPPLY CO.	014828	RECONCILED:04/30/2018		823.29
153496	W	04/25/2018	NICHOLS PAPER & SUPPLY CO.	014828			3,332.86
153217	W	04/11/2018	NICKLES BAKERY INC. ACCTS. REC.	000265			1,849.52
153159	W	04/04/2018	NORDMANN ROOFING RANDY CARNS	003055	RECONCILED:04/30/2018		1,420.00
153497	W	04/25/2018	NORDMANN ROOFING RANDY CARNS	003055	RECONCILED:04/30/2018		6,334.00
153347	W	04/19/2018	NORTHERN BUCKEYE EDUC COUNCIL 209 NOLAN PARKWAY	002806	RECONCILED:04/30/2018		434.68
153348	W	04/19/2018	NORTHWEST SCREEN PRINT LLC. ANNETTE SAUDER	015706	RECONCILED:04/30/2018		206.62
153218	W	04/11/2018	NOVIDEA HEALTHCARE	000563	RECONCILED:04/30/2018		16,608.61
153349	W	04/19/2018	NOVIDEA HEALTHCARE	000563	RECONCILED:04/30/2018		3,183.06
153498	W	04/25/2018	NOVIDEA HEALTHCARE	000563			4,518.19
153160	W	04/04/2018	O E MEYER COMPANY	012478	RECONCILED:04/30/2018		29,689.00

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153219	W	04/11/2018	O E MEYER COMPANY	012478	RECONCILED:04/30/2018		203.00
153499	W	04/25/2018	O E MEYER COMPANY	012478	RECONCILED:04/30/2018		40.30
153350	W	04/19/2018	OFFICE DEPOT, INC.	002424	RECONCILED:04/30/2018		58.97
153500	W	04/25/2018	OFFICE FURNITURE WHSE. LLC. ZUREICH'S OFFICE FURNITUR	015646			279.35
153220	W	04/11/2018	OHIO BCI & I FISCAL SECTION	001427	RECONCILED:04/30/2018		1,264.00
153221	W	04/11/2018	OHIO BUREAU OF EMPLOYMENT SERVICES	000086	RECONCILED:04/30/2018		19.48
153501	W	04/25/2018	OHIO CARPENTERS JATC	015656			1,281.72
153161	W	04/04/2018	OHIO DECA	000331	RECONCILED:04/30/2018		2,960.00
153502	W	04/25/2018	OHIO DEPARTMENT OF COMMERCE DIV. OF INDUSTRIAL COMPLIANCE	004660			100.00
153417	W	04/23/2018	OHIO HIGH SCHOOL SPEECH LEAGUE PAUL MOFFITT, EXC. DIRECTOR	003117	RECONCILED:04/30/2018		100.00
153222	W	04/11/2018	OHIO SCHOOL COUNCIL - GAS	012215	RECONCILED:04/30/2018		21,892.35
153552	W	04/30/2018	OHIO SKILLS-USA VICA	003373			1,170.00
153351	W	04/19/2018	OHIO STATE UNIVERSITY OSU LITERACY COLLABORATIVE	015345	RECONCILED:04/30/2018		95,204.00
153503	W	04/25/2018	OHIO TURNPIKE & INFRASTRUCTURE COMMISSION	005073	RECONCILED:04/30/2018		47.75
153504	W	04/25/2018	OWENS COMMUNITY COLLEGE	001992			2,097.75
153418	W	04/23/2018	PALMER, DONALD CTC BUILDING	002335	RECONCILED:04/30/2018		45.94
153270	W	04/18/2018	PARAMOUNT HEALTH CARE FOR WIRE USE ONLY	014500	RECONCILED:04/30/2018		580,906.96
153553	W	04/30/2018	PARAMOUNT HEALTH CARE FOR WIRE USE ONLY	014500	RECONCILED:04/30/2018		165,093.13
153505	W	04/25/2018	PAXTON/PATTERSON	003487			146.00
153352	W	04/19/2018	PEAP-ACA	014385	RECONCILED:04/30/2018		92.00
153353	W	04/19/2018	PEARSON EDUCATION	000179	RECONCILED:04/30/2018		923.52

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153162	W	04/04/2018	PEART, KIMBERLEE	013587			32.56
153419	W	04/23/2018	PEPPER, J.W. & SON.	005043	RECONCILED:04/30/2018		123.48
153114	W	04/04/2018	PEPSI-COLA BOTTLING	002117	RECONCILED:04/30/2018		981.40
153223	W	04/11/2018	PEPSI-COLA BOTTLING	002117	RECONCILED:04/30/2018		1,659.22
153354	W	04/19/2018	PERFECTION LEARNING	000202	RECONCILED:04/30/2018		149.55
153506	W	04/25/2018	PERRY CORPORATION	010793	RECONCILED:04/30/2018		22.26
153507	W	04/25/2018	PEZZIN, PHYLLIS	015615			66.67
153262	W	04/12/2018	PICKARD, ADAM WHITMER/CTC BLDG.	010168	RECONCILED:04/30/2018		17.03
153508	W	04/25/2018	PITSCO, INC.	003204	RECONCILED:04/30/2018		517.00
153355	W	04/19/2018	PLYMOUTH TECHNOLOGY, INC.	015292	RECONCILED:04/30/2018		3,506.56
153163	W	04/04/2018	POCKET NURSE	002436	RECONCILED:04/30/2018		1,635.27
153224	W	04/11/2018	POCKET NURSE	002436	RECONCILED:04/30/2018		760.42
153225	W	04/11/2018	POWER TOOLS SALES & SERVICE TODD STAMMEN	004687	RECONCILED:04/30/2018		3,279.91
153356	W	04/19/2018	POWER TOOLS SALES & SERVICE TODD STAMMEN	004687	RECONCILED:04/30/2018		1,499.99
153509	W	04/25/2018	POWER TOOLS SALES & SERVICE TODD STAMMEN	004687	RECONCILED:04/30/2018		184.87
153226	W	04/11/2018	PREMIER PRODUCE ONE, INC.	015414	RECONCILED:04/30/2018		3,202.60
153357	W	04/19/2018	PROJECT LEAD THE WAY, INC.	011620	RECONCILED:04/30/2018		834.50
153510	W	04/25/2018	RACO INDUSTRIES	014336			161.00
153358	W	04/19/2018	RAYA CONSULTING LLC.	015689	RECONCILED:04/30/2018		425.00
153359	W	04/19/2018	RAYMOND GEDDES & CO., INC.	001256	RECONCILED:04/30/2018		646.00
153227	W	04/11/2018	REALLY GOOD STUFF	004238	RECONCILED:04/30/2018		366.47
153511	W	04/25/2018	REALLY GOOD STUFF	004238			377.79
153360	W	04/19/2018	RELIANCE OXYGEN & EQUIP.	000089	RECONCILED:04/30/2018		195.36
153164	W	04/04/2018	RETTIG MUSIC, INC.	005042	RECONCILED:04/30/2018		495.44

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153361	W	04/19/2018	RETTIG MUSIC, INC.	005042	RECONCILED:04/30/2018		885.09
153512	W	04/25/2018	RETTIG MUSIC, INC.	005042			444.95
153165	W	04/04/2018	RICK OXLEY PROPERTY MAINT. LLC	015377	RECONCILED:04/30/2018		3,158.00
153362	W	04/19/2018	RIGHI, ERIN	015036			48.00
153363	W	04/19/2018	ROSE PEST SOLUTIONS BIO-SERV CORP.	014829	RECONCILED:04/30/2018		129.00
153364	W	04/19/2018	RUSH TRUCK CENTER INTERSTATE BILLING SERVICE	014296	RECONCILED:04/30/2018		2,299.63
153228	W	04/11/2018	SALLY BEAUTY COMPANY	000069	RECONCILED:04/30/2018		42.92
153166	W	04/04/2018	SALON CENTRIC	003315	RECONCILED:04/30/2018		3,561.67
153263	W	04/12/2018	SALVAGE, JO CENTRAL OFFICE	003333	RECONCILED:04/30/2018		129.45
153365	W	04/19/2018	SALVAGE, JO CENTRAL OFFICE	003333	RECONCILED:04/30/2018		232.49
153366	W	04/19/2018	SATTLER, STACY MEADOWVALE ELEM.	005082	RECONCILED:04/30/2018		220.49
153420	W	04/23/2018	SAVORY FOODS	004050			5,060.10
153367	W	04/19/2018	SCANTRON CORPORATION	002839	RECONCILED:04/30/2018		2,368.00
153421	W	04/23/2018	SCHEIBER, MATTHEW WHITMER HS	002660			23.22
153513	W	04/25/2018	SCHOLASTIC CLASSROOM MAGAZINES	015539			599.18
153368	W	04/19/2018	SCHOLASTIC INC.	013574	RECONCILED:04/30/2018		4,232.58
901587	M	04/27/2018	SCHOOL EMPLOYEES RETIREMENT	900003			149,750.00
153229	W	04/11/2018	SCHOOL EMPLOYEES RETIREMENT SYSTEM OF OHIO	000606	RECONCILED:04/30/2018		4,913.09
153254	W	04/11/2018	SCHOOL EMPLOYEES RETIREMENT SYSTEM OF OHIO	000606	RECONCILED:04/30/2018		429.14
153514	W	04/25/2018	SCHOOL EMPLOYEES RETIREMENT SYSTEM OF OHIO	000606	RECONCILED:04/30/2018		6,330.09
153369	W	04/19/2018	SCHOOL HEALTH SUPPLY CO.	000232	RECONCILED:04/30/2018		614.74

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153230	W	04/11/2018	SCHOOL OUTFITTERS SCHOOL OUTFITTERS LLC.	013500	RECONCILED:04/30/2018		1,107.97
153231	W	04/11/2018	SCHOOL SPECIALTY	001231	RECONCILED:04/30/2018		1,481.73
153232	W	04/11/2018	SCHOOL'S IN, LLC	013497	RECONCILED:04/30/2018		123.54
153515	W	04/25/2018	SEAGATE OFFICE PRODUCTS	002131			23.93
153370	W	04/19/2018	SEXTON, TOM & ASSOCIATES	010918			5,140.00
153167	W	04/04/2018	SHI INTERNATIONA CORP.	015283	RECONCILED:04/30/2018		62,590.00
153516	W	04/25/2018	SHIRTSPACE ACCOUNTS RECEIVABLE	015122			1,625.05
153168	W	04/04/2018	SHRADER TIRE & OIL COMPANY	003563	RECONCILED:04/30/2018		490.60
153233	W	04/11/2018	SHRADER TIRE & OIL COMPANY	003563	RECONCILED:04/30/2018		2,840.61
153371	W	04/19/2018	SHUMAN, JULIE	015645			130.80
153422	W	04/23/2018	SIGN LADY, THE INC. SLI CUSTOM SIGNS & APPAREL	012289	RECONCILED:04/30/2018		1,677.00
153169	W	04/04/2018	SILVERBACK SUPPLY	000062	RECONCILED:04/30/2018		3,724.33
153372	W	04/19/2018	SILVERBACK SUPPLY	000062	RECONCILED:04/30/2018		2,018.94
153517	W	04/25/2018	SILVERBACK SUPPLY	000062	RECONCILED:04/30/2018		1,581.68
153170	W	04/04/2018	SMART SYSTEMS STANDARDIZED FOOD SERVICE	013860	RECONCILED:04/30/2018		3,349.30
153234	W	04/11/2018	SMART SYSTEMS STANDARDIZED FOOD SERVICE	013860	RECONCILED:04/30/2018		95.00
153373	W	04/19/2018	SPECIALTY GAS GROUP	012631	RECONCILED:04/30/2018		978.93
153374	W	04/19/2018	SPENGLER NATHANSON	000436	RECONCILED:04/30/2018		1,850.00
153171	W	04/04/2018	SQUIBB, JAMIE CTC	011779	RECONCILED:04/30/2018		2,944.49
153235	W	04/11/2018	SQUIBB, JAMIE CTC	011779	RECONCILED:04/30/2018		364.50
153375	W	04/19/2018	SQUIBB, JAMIE CTC	011779	RECONCILED:04/30/2018		548.96
153518	W	04/25/2018	SQUIBB, JAMIE	011779			155.05

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			CTC				
153519	W	04/25/2018	ST. VINCENT MERCY HEALTH ATTN: DANIELLE KEARNS	002794			3,083.33
153264	W	04/12/2018	STADNICZUK, TADEK CTC BLDG.	012375			39.71
153520	W	04/25/2018	STADNICZUK, TADEK CTC BLDG.	012375			179.41
153376	W	04/19/2018	STANDARD STATIONERY SUPPLY CO.	002211			7,054.20
153377	W	04/19/2018	STAPLES ADVANTAGE DEPT DET	001017	RECONCILED:04/30/2018		10,369.09
153521	W	04/25/2018	STAPLES ADVANTAGE DEPT DET	001017	RECONCILED:04/30/2018		260.25
153522	W	04/25/2018	STARFALL EDUCATION FOUNDATION	015284			270.00
153378	W	04/19/2018	STARTS AUTO PARTS	001948	RECONCILED:04/30/2018		1,940.25
153523	W	04/25/2018	STARTS AUTO PARTS	001948			5,617.98
901586	M	04/27/2018	STATE TEACHERS RETIREMENT	900002			466,610.00
153236	W	04/11/2018	STATE TEACHERS RETIREMENT SYSTEM	000605	RECONCILED:04/30/2018		17,834.96
153524	W	04/25/2018	STATE TEACHERS RETIREMENT SYSTEM	000605			17,865.11
153379	W	04/19/2018	STEVENS DISPOSAL & RECYCLING	002147			4,940.00
153525	W	04/25/2018	STEVENS DISPOSAL & RECYCLING	002147			1,715.05
153237	W	04/11/2018	STUDIES WEEKLY BY AMERICAN LEGACY PUBLISHING	000660	RECONCILED:04/30/2018		695.00
153526	W	04/25/2018	SUPER DUPER PUBLICATIONS	002444	RECONCILED:04/30/2018		2,259.72
153238	W	04/11/2018	SUPERIOR UNIFORM	003024	RECONCILED:04/30/2018		199.95
153239	W	04/11/2018	SWARTZ, BARBARA MEADOWVALE	001428	RECONCILED:04/30/2018		97.61
153265	W	04/12/2018	SWARTZ, JUDIE WASHINGTON, JR.	012819	RECONCILED:04/30/2018		39.91
153527	W	04/25/2018	SWINEFORD, DOLORES	014544	RECONCILED:04/30/2018		201.73

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153423	W	04/23/2018	SWISHER, REBECCA WHITMER H.S.	003092			100.00
153172	W	04/04/2018	SYLVAN STUDIOS	003222	RECONCILED:04/30/2018		19.70
153173	W	04/04/2018	SYSCO FOOD SERVS. OF DETROIT ATTN: BETH ROMANOFF, SALES REP	002980	RECONCILED:04/30/2018		423.24
153528	W	04/25/2018	TAC ATTN: BRIAN YODER	013374			532.79
153174	W	04/04/2018	TAS INC.	001655	RECONCILED:04/30/2018		6,125.00
153240	W	04/11/2018	TAS INC.	001655	RECONCILED:04/30/2018		6,650.00
153380	W	04/19/2018	TAS INC.	001655	RECONCILED:04/30/2018		7,157.00
153529	W	04/25/2018	TAS INC.	001655			962.50
153381	W	04/19/2018	TCI STORE	013641	RECONCILED:04/30/2018		290.00
153382	W	04/19/2018	TEACHERS DISCOVERY	001202	RECONCILED:04/30/2018		1,877.48
153530	W	04/25/2018	TEACHERS DISCOVERY	001202			2,269.80
153115	W	04/04/2018	TEAM SPORTS, INC.	003190	RECONCILED:04/30/2018		1,080.00
153424	W	04/23/2018	TEAM SPORTS, INC.	003190	RECONCILED:04/30/2018		1,080.00
153241	W	04/11/2018	TENMARKS EDUCATION LLC	015584			225.00
153531	W	04/25/2018	TIERNEY BROTHERS, INC. KATIE FRONTINO, ACCT. MGR.	014569	RECONCILED:04/30/2018		20,665.00
153242	W	04/11/2018	TLC TRANSIT, LLC.	011762	RECONCILED:04/30/2018		36,560.00
153532	W	04/25/2018	TLC TRANSIT, LLC.	011762			80.00
153243	W	04/11/2018	TOFT'S DAIRY	002347	RECONCILED:04/30/2018		17,992.32
153383	W	04/19/2018	TOLEDO BLADE ACCT. #100472	011279	RECONCILED:04/30/2018		77.52
153175	W	04/04/2018	TOLEDO EDISON	000010	RECONCILED:04/30/2018		56,857.58
153244	W	04/11/2018	TOLEDO EDISON	000010	RECONCILED:04/30/2018		36.97
153384	W	04/19/2018	TOLEDO EDISON	000010	RECONCILED:04/30/2018		4,927.39
153533	W	04/25/2018	TOLEDO EDISON	000010	RECONCILED:04/30/2018		1,253.09

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153534	W	04/25/2018	TOLEDO MIRROR AND GLASS CO. TOLEDO GLASS LLC	000108			299.00
153116	W	04/04/2018	TOLEDO MUD HENS BASEBALL CLUB, INC.	011946	RECONCILED:04/30/2018		846.00
153245	W	04/11/2018	TOLEDO P.E. SUPPLY CO.	002887	RECONCILED:04/30/2018		1,864.00
153385	W	04/19/2018	TOLEDO P.E. SUPPLY CO.	002887	RECONCILED:04/30/2018		599.60
153535	W	04/25/2018	TOLEDO SPRING SERVICE	002662			1,443.74
153425	W	04/23/2018	TOLEDO TICKET COMPANY	003191	RECONCILED:04/30/2018		1,205.31
153536	W	04/25/2018	TOLLY, BRADLEY WHITMER/CTC BLDG.	010555	RECONCILED:04/30/2018		40.00
153426	W	04/23/2018	TOMASZEWSKI, SAMANTHA	015466	RECONCILED:04/30/2018		222.91
153537	W	04/25/2018	TORRENCE SOUND EQUIPMENT COMPANY	000111			5,027.97
153246	W	04/11/2018	TPC FOOD SERVICE C/O PATRICK REID	011238	RECONCILED:04/30/2018		4,942.30
153266	W	04/12/2018	TREASURER-STATE OF OHIO DEPARTMENT OF TAXATION	000135			278.63
153538	W	04/25/2018	TRIAD TECHNOLOGIES	014205			197.38
153386	W	04/19/2018	TUCKER, JODIE CTC	011561			56.95
153387	W	04/19/2018	TURNITIN, LLC DEPT. #34258	013712	RECONCILED:04/30/2018		2,907.00
153271	W	04/18/2018	UCA SUMMER CAMPS	011610			4,400.00
153176	W	04/04/2018	UNITED LABORATORIES	010293	RECONCILED:04/30/2018		5,028.28
153247	W	04/11/2018	UNITED PARCEL SERVICES	000116			20.00
153388	W	04/19/2018	UNITY SCHOOL BUS PARTS	010375	RECONCILED:04/30/2018		511.63
153389	W	04/19/2018	UNIVERSITY OF NOTRE DAME C/O CHRISTINE BONFIGLIO PH.D.	015360	RECONCILED:04/30/2018		6,073.00
153177	W	04/04/2018	UNIVERSITY OF TOLEDO	003738	RECONCILED:04/30/2018		316.00
153539	W	04/25/2018	US BANK EQUIPMENT FINANCE	015043			12,650.49

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153427	W	04/23/2018	US GAMES SPORT SUPPLY GROUP, INC.	011071	RECONCILED:04/30/2018		362.69
153248	W	04/11/2018	USMEMORYDIRECT COMTREAD INC.	015688	RECONCILED:04/30/2018		499.50
153390	W	04/19/2018	VERIZON WIRELESS ACCT. #985955088-00001	012897	RECONCILED:04/30/2018		1,157.06
001697	W	04/03/2018	VISION SERVICE PLAN - (OH)	010004	RECONCILED:04/30/2018		7,934.32
153540	W	04/25/2018	WARREN, DEBRA WAREHOUSE	002771			2,167.68
901579	M	04/03/2018	WASHINGTON LOCAL DENTAL PREMIUM	950001			62,344.40
901580	M	04/03/2018	WASHINGTON LOCAL PARAMOUNT CLAIMS	950003			957,724.66
153391	W	04/19/2018	WASHINGTON LOCAL SCHOOLS	000444	RECONCILED:04/30/2018		79.00
153117	W	04/04/2018	WASHINGTON LOCAL SCHOOLS NUTRITION SERVICES	003023			35.00
153249	W	04/11/2018	WASHINGTON LOCAL SCHOOLS NUTRITION SERVICES	003023	RECONCILED:04/30/2018		24.08
153428	W	04/23/2018	WASHINGTON LOCAL SCHOOLS NUTRITION SERVICES	003023			66.32
153429	W	04/23/2018	WAYNE STATE UNIVERSITY	011225			150.00
153392	W	04/19/2018	WEST MUSIC CO.	003264	RECONCILED:04/30/2018		3,973.95
153541	W	04/25/2018	WEST MUSIC CO.	003264	RECONCILED:04/30/2018		989.75
153542	W	04/25/2018	WESTERVILLE CITY SCHOOLS	015726			16,571.99
153272	W	04/18/2018	WETZEL, MARIE WHITMER	001883	RECONCILED:04/30/2018		708.80
153430	W	04/23/2018	WETZEL, MARIE WHITMER	001883			257.83
153250	W	04/11/2018	WEX BANK	015066	RECONCILED:04/30/2018		179.62
153431	W	04/23/2018	WHITMER - CTC (419-473-8339)	000035			420.00
153543	W	04/25/2018	WHITMER - CTC	000035			50.00

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			(419-473-8339)				
153118	W	04/04/2018	WHITMER HIGH SCHOOL (419) 473-8490	000030	VOID: 04/04/2018		400.00
153178	W	04/04/2018	WHITMER HIGH SCHOOL (419) 473-8490	000030	RECONCILED:04/30/2018		695.00
153180	W	04/04/2018	WHITMER HIGH SCHOOL (419) 473-8490	000030	RECONCILED:04/30/2018		375.00
153251	W	04/11/2018	WHITMER HIGH SCHOOL (419) 473-8490	000030	RECONCILED:04/30/2018		75.00
153273	W	04/18/2018	WHITMER HIGH SCHOOL (419) 473-8490	000030	RECONCILED:04/30/2018		2,419.02
153432	W	04/23/2018	WHITMER HIGH SCHOOL (419) 473-8490	000030	RECONCILED:04/30/2018		44.00
153554	W	04/30/2018	WHITMER HIGH SCHOOL (419) 473-8490	000030			100.00
153252	W	04/11/2018	WICHMAN COMPANY	000302	RECONCILED:04/30/2018		3,967.26
153267	W	04/12/2018	WIETRZYKOWSKI, JENNY JEFFERSON	014523	RECONCILED:04/30/2018		539.18
153544	W	04/25/2018	WIETRZYKOWSKI, JENNY JEFFERSON	014523	RECONCILED:04/30/2018		180.96
153268	W	04/12/2018	WILHELM, KAREN JACKMAN ELEM.	011923	RECONCILED:04/30/2018		198.69
153393	W	04/19/2018	WILHELM, KAREN JACKMAN ELEM.	011923	RECONCILED:04/30/2018		235.67
153545	W	04/25/2018	WILHELM, KAREN JACKMAN ELEM.	011923	RECONCILED:04/30/2018		275.01
153546	W	04/25/2018	WILLIAM GLADIEUX	004595	RECONCILED:04/30/2018		490.00
153253	W	04/11/2018	WOODWIND & BRASSWIND	011508	RECONCILED:04/30/2018		415.80
153394	W	04/19/2018	WOODWIND & BRASSWIND	011508	RECONCILED:04/30/2018		99.00
153547	W	04/25/2018	WOODWORKS, LTD.	015621			101.95
153395	W	04/19/2018	WORSTELL, JULIA WHITMER H.S.	004771	RECONCILED:04/30/2018		230.00
153179	W	04/04/2018	XEROX CORP.	013711	RECONCILED:04/30/2018		564.22

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153433	W	04/23/2018	YOUNG'S SCREENPRINTING BOB NEIDLINGER	013533	RECONCILED:04/30/2018		624.95
V VOIDED CHECKS			3	CHECK TOTALS		3,433.83	
R RECONCILED CHECKS			330	CHECK TOTALS		5,957,572.17	
W WARRANT CHECKS			444	CHECK TOTALS		2,285,882.03	
M MEMO CHECKS			7	CHECK TOTALS		1,732,355.63	
B REFUND CHECKS			4	CHECK TOTALS		250.00	
I INVESTMENT CHECKS			0	CHECK TOTALS		0.00	
T TRANSFER CHECKS			0	CHECK TOTALS		0.00	
D DISTRIBUTION CHECKS			0	CHECK TOTALS		0.00	
C PAYROLL CHECKS			2	CHECK TOTALS		3,919,644.64	
MISSING CHECKS			0				
** TOTAL CHECKS (LESS VOIDED)			454	** TOTAL NET		7,934,698.47	
*** TOTAL CHECKS WRITTEN			457	*** GRAND TOTALS		7,938,132.30	

**WASHINGTON LOCAL SCHOOLS
SUMMARY OF INVESTMENT EARNINGS - FYTD
ALL FUNDS - ALL BANKS**

	GENERAL FUND	P.I.-STADIUM FUND	P.I.-BLDG. FUND	LUNCHROOM FUND	DIANE RUIZ MEMORIAL FUND	EMPLOYEES MEMORIAL FUND	JODI FRANCIS MEMORIAL FUND	TRILBY SPORTSMAN FUND	BISHOP FUND	LAPOINT MEMORIAL FUND	SELF-FUNDED HEALTH FUND	EMP BENEFITS DENTAL FUND	CAPITAL PROJECT FUND	AUXILIARY SERVICE FUND	TOTAL
Star Ohio	\$ 246,631.55	1,692.28	28,765.51	456.81	884.88	479.28	222.91	286.89	147.64	88.08	64,875.82	3,225.34	1,008.79	3,425.83	\$ 352,191.61
Star PLUS	\$ 12,948.33														\$ 12,948.33
Fifth/Third	\$ 1,637.69														\$ 1,637.69
Huntington	\$ 188.90														\$ 188.90
PNC Bank	\$ 3,206.14														\$ 3,206.14
Morgan Stanley CD's	\$ 93,462.35														\$ 93,462.35
	\$ 358,074.96	1,692.28	28,765.51	456.81	884.88	479.28	222.91	286.89	147.64	88.08	64,875.82	3,225.34	1,008.79	3,425.83	\$ 463,635.02

**WASHINGTON LOCAL SCHOOLS
SUMMARY OF INVESTMENT EARNINGS POSTED IN APRIL 2018
ALL FUNDS - ALL BANKS**

	GENERAL FUND	P.I.-STADIUM FUND	P.I.-BLDG. FUND	LUNCHROOM FUND	DIANE RUIZ MEMORIAL FUND	EMPLOYEES MEMORIAL FUND	JODI FRANCIS MEMORIAL FUND	TRILBY SPORTSMAN FUND	BISHOP FUND	LAPOINT MEMORIAL FUND	SELF-FUNDED HEALTH FUND	EMP BENEFITS DENTAL FUND	CAPITAL PROJECT FUND	AUXILIARY SERVICE FUND	TOTAL
Star Ohio	\$ 31,305.41	287.89	4,767.68	0.00	117.02	68.52	29.48	37.94	19.52	11.23	9,527.63	487.21	163.27	648.61	\$ 47,471.41
Star PLUS	\$ 3,826.00														\$ 3,826.00
Fifth/Third	\$ 138.52														\$ 138.52
Huntington	\$ 8.24														\$ 8.24
PNC Bank	\$ 596.88														\$ 596.88
Morgan Stanley CD's	\$ 11,951.60														\$ 11,951.60
	\$ 47,826.65	287.89	4,767.68	0.00	117.02	68.52	29.48	37.94	19.52	11.23	9,527.63	487.21	163.27	648.61	\$ 63,992.65

4. Authorization for Payment of Legal Fees

The Treasurer recommends that the Board of Education approve the following payments of legal fees as presented:

Bricker & Eckler	March Services	\$3,784.77
Spengler Nathanson	March Services	\$2,451.25

Moved by: _____

Seconded by: _____

Mr. Hughes ____ Ms. Canales ____ Mr. Ilstrup ____ Mr. Hunter ____ Mr. Sharp ____

5. Purchases Over \$25,000

Washington Local Schools Policy 6320—Purchases Limitations

All purchases (purchase order/contract) except utilities and emergency purchases, that are within the amount contained in the appropriation and were originally contemplated in the budgeting process may be made upon authorization of the Treasurer unless the contemplated purchase is for more than \$25,000, in which case prior approval is required from the Board of Education.

Per Policy 6320, the Treasurer recommends that the following requests be approved by the Board of Education:

- A. Request from Notre Dame Academy using Auxiliary Service Funds
Technology Purchase of Student iPads
Purchase Total**\$28,790.30**

Moved by: _____

Seconded by: _____

Mr. Hughes ____ Ms. Canales ____ Mr. Ilstrup ____ Mr. Hunter ____ Mr. Sharp ____



NOTRE DAME ACADEMY

CREATING WOMEN OF VISION

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Grades 7-12

Sponsored by the Sisters of Notre Dame
An International Baccalaureate World School

May 1, 2018

To: the Washington Local Schools, Board of Education

From: LeAnn Schoenfelt, ASP Clerk at Notre Dame Academy

RE: Technology purchase for the 2018-2019 school year utilizing using Ohio Department of Education, Auxiliary Service Program Funds and request for approval to write a Purchase Order after the May 4, 2018 deadline.

I am requesting permission to spend \$28,790.30 for Notre Dame Academy allocated, Auxiliary Service Program Funds for the purchase of school provided, school use, one-to-one technology iPads for the 7th and 8th grade students at Notre Dame Academy. These iPads are for student use while in the 7th and 8th grade. The student utilizes this iPad for all classwork as well as State of Ohio, End of Course Testing purposes. Additional technology for student/resource center use also as indicated below.

Previously purchased iPads, will be utilized elsewhere in Notre Dame Academy or returned to Washington Local Schools Technology Department.

To be purchased:

6	MQD22LL/A	Apple TV 4 K 32 GB	\$ 1,074.00
7	BN3U2LL/A	iPad Wi-Fi 32 GB- Gray (10 pack)	\$20,580.00
70	HM6T2VC/A	Logitech Rugged Combo 2 for iPad	\$ 6,996.50
4	HL9X2LL/A	Logitech Audio – 3.5 mm (20 ea)	\$ 139.80

Thank you,
LeAnn Schoenfelt
ASP Clerk
Notre Dame Academy
Toledo, OH
419-724-1006

* iPADS - UPDATED FOR NEW iPADS / MODEL NUMBER

BOARD LETTER

PURCHASE ORDER

BILL TO: ATTN: ACCTS PAYABLE
 WASHINGTON LOCAL SCHOOLS
 3505 WEST LICOLNSHIRE BLVD
 TOLEDO, OH 43606
 419-473-8241

P.O. NO.
DATE
CUSTOMER ID

VENDOR: Apple Inc.
 MS198-3Ed
 12545 Riata Vista Circle
 Austin, Tx 78727
 800-800-2775 x 55625 fax: 516-349-7611

Bill To / Ship To: Jeff Williams
 Notre Dame Academy
 3535 West Sylvania Avenue
 Toledo, OH 43623-4479
 419-475-9359 ext 3128
jwilliams@nda.org

LINE	QTY	ITEM #	DESCRIPTION	UNIT PRICE	LINE TOTAL
1	6	MQD22LL/A	Apple TV 4K 32GB	179.00	\$ 1,074.00
2	7	BN3U2LL/A	iPad Wi-Fi 32GB - Gray (10-pack)	2,940.00	\$ 20,580.00
3	70	HM6T2VC/A	Logitech Rugged Combo 2 for iPad	99.95	\$ 6,996.50
4	4	HL9X2LL/A	Logitech Audio -3.5mm (20ea)	34.95	\$ 139.80
5					\$ -
6					\$ -
7					\$ -
8					\$ -
9					\$ -
10					\$ -
11					\$ -
12					\$ -
13					\$ -

Notes: Updated model numbers:, Apple TV for learning spaces,	SUBTOTAL	\$ 28,790.30
	Shipping	-
	TOTAL	\$ 28,790.30

TERMS: Net 30

METHOD:

Check _____

Cash _____

Account No _____


Credit Card:

Name _____

Card No. _____

Exp Date _____

Approval



Jeffery A. Williams, Director of Technology

Date _____

6. Lease Agreement for Westwood Building

The Treasurer recommends that the Board of Education enter into a two-year lease agreement with the Educational Service Center of Lake Erie West for the Westwood building at the newly calculated rate as presented:

- Effective July 1, 2018 through June 30, 2020
- \$5,204.50 per month / \$62,454.00 annually

Moved by: _____

Seconded by: _____

Mr. Hughes ____ Ms. Canales ____ Mr. Ilstrup ____ Mr. Hunter ____ Mr. Sharp ____

LEASE

This lease entered into this 16th day of May, 2018, by and between the BOARD OF EDUCATION OF THE WASHINGTON LOCAL SCHOOL DISTRICT, herein designated as "Lessor" and THE EDUCATIONAL SERVICE CENTER OF LAKE ERIE WEST, hereinafter designated as "Lessee."

In consideration of the rents and other consideration hereinafter set forth, said Lessor does hereby let and lease unto said Lessee, the premises and building known as WESTWOOD BUILDING located in the City of Toledo, Lucas County, Ohio (by street address known as 3939 Wrenwood, Toledo, Ohio 43623) including the fixtures and appurtenances attached thereto and including the parking lot and grounds adjacent to said building.

NOW THEREFORE, it is agreed as follows:

1] USE

Lessee shall use the leased premises to house approved programs of the Educational Service Center of Lake Erie West, five (5) rooms for Early Childhood consortium classrooms serving WLS and for no other purpose. In the event additional Early Childhood classes are added throughout the term of this lease, the monthly rent will be reduced by \$200.00 per classroom per month.

2] RENT AND OTHER CONSIDERATIONS

The amount of rent shall be Five Thousand, Two Hundred, Four Dollars and Fifty cents (\$5,204.50) per month (the "Rent") for a period of two (2) year beginning July 1, 2018 and ending June 30, 2020, with each installment payable in advance on or before the first of each month. It is the intention of the Lessor and the Lessee that the Rent herein specified shall be net to the Lessor in each year during the term of this Lease; that all costs, expenses, and obligations of every kind relating to the use of said property by the Lessee shall, be paid by the Lessee in addition to the Rent, and that the Lessor shall be saved harmless by the Lessee against same during the period of Lessee's occupancy.

3] TERM

This Lease shall be for a term of two (2) year beginning July 1, 2018, and ending June 30, 2020, subject to a reduction in term or cancellation under the following conditions:

The Lessee acknowledges that the Lessor may terminate this Lease at any time prior to the established termination date if the premises are reasonably required for school purposes. To effect such a termination, the Lessor must give 90 days notice to the Lessee in writing that the leased premises are required for school purposes. The Lessee further acknowledges that the Lessor may terminate this agreement with a 90-day notice in the event of a district catastrophe.

4] MAINTENANCE AND REPAIR

Prior to the actual commencement of the term of this Lease, Lessee agrees first to advise Lessor that the premises are acceptable. Thereafter, Lessee agrees to maintain said premises during the period of its occupancy in a condition substantially the same or better than at the time said premises have been initially accepted for occupancy as aforesaid.

5] CASUALTY, RISK, AND INSURANCE

The Lessor herein retaining ownership of said premises and having the insurable interest in the same and in its equipment, the Lessee agrees to and will reimburse Lessor for the premiums paid for such insurance during Lessee's occupancy. Lessee shall maintain its own insurance for its separately owned equipment and supplies. In the event of damage to or destruction of the leased property, by fire or other casualty, the Lessor shall have the option of (a) repairing the damage from insurance funds paid on account of such casualty, or (b) if the damages cannot be reasonably repaired within a period of 90 days, declaring the Lease null and void and of no effect.

Lessor shall not be liable for any damage occasioned by failure of Lessee to keep said premises in repair during its occupancy and Lessor shall not be liable for any damage done or occasioned by any defect in said premises, its fixtures and equipment.

6] INDEMNITY

Lessee shall be solely responsible for any liabilities, expenses, and losses suffered by any persons, or the property leased herein as the result of any use thereof by the Lessee, its agents, and employees.

The premiums for any owner's liability insurance which Lessor may carry on the leased premises, even though Lessor is not responsible for the acts of the Lessee, shall be paid by Lessee in addition to the Rent.

7] LESSOR'S ACCESS

The Lessor, its agents or employees, shall have the right to inspect the leased premises at any and all reasonable times after reasonable advance notice.

8] ALTERATIONS AND IMPROVEMENTS

The Lessee is without authority to make any structural changes or permanent changes which may be necessary to comply with federal, state, or local law, and if Lessor is unable to make the same, unless funded by the State, this Lease shall become of no effect and Lessee shall vacate the premises if not suitable to state, federal or local law for continuing in its purpose hereinbefore set forth.

9] USE BY LESSEE

Lessee may use the premises only for education programs, except that Lessor, unless for good cause shown, will not withhold consent for use of the premises by community groups, subject to rules and regulations set forth by the Lessee and approved by the Lessor.

10] USE BY LESSOR

Lessor retains the right to use and to rent, or otherwise permit the use by others of the gymnasium and grounds of the leased premises at any time during the term of the Lease, so long as Lessee's use of the premises is not unreasonably interfered with.

11] LIENS

Lessee shall permit no liens to be placed upon the leased premises.

12] NO ASSIGNMENT

The Lessee shall not assign, mortgage, sublease, or encumber this Lease.

13] UTILITIES AND SERVICE

The Lessee shall pay all charges for gas, water, electricity, telephone, and any other utilities used, rendered, or supplied upon or in connection with the leased property premises as part of the operational costs, and shall indemnify the Lessor against any liability or damages on such account.

14] OPTION

The parties hereby agree that six months prior to the expiration of the term of this lease as set forth herein, the parties shall open negotiations for the renewal of this Lease. The terms and conditions of such renewal shall be renegotiated at such time. Said renewal and any new terms or conditions agreed to shall not be effective unless duly executed in writing by the parties to this Lease.

15] NOTICE

All notices or requests to be given to the parties hereto shall be deemed to be properly given, if they are sent by the other party, and addressed as follows:

If they are addressed to the Lessor, to:

Jeffery S. Fouke, Treasurer
Washington Local School District
3505 West Lincolnshire Boulevard
Toledo, OH 43606-1299

If addressed to Lessee, at:

Sandra Frisch, Superintendent
Educational Service Center of Lake Erie West
2275 Collingwood Blvd.
Toledo, Ohio 43620-1148

All notices shall be in writing and be mailed by certified or registered mail in an envelope addressed as above described not later than the date upon which notice is required to be given pursuant to the terms of this Lease.

Signed at Toledo, Lucas County, Ohio, this _____ day of _____, 2018.

Signed in the presence of:

The Board of Education
Washington Local School District

By: _____
Thomas Ilstrup, President
Board of Education

STATE OF OHIO)
COUNTY OF LUCAS)

By: _____
Jeffery Fouke, Treasurer
Board of Education

Before me, a Notary Public in and for said County, personally appeared David Hunter, President, and Jeffery Fouke, Treasurer, of said Board of Education of the Washington Local Schools of Lucas County, Ohio, who acknowledge that they do sign the foregoing instrument on behalf of the said Board of Education of the Washington Local Schools of Lucas County, Ohio; and that said instrument is the voluntary act and deed of these officers and the voluntary act and deed of said Board of Education of the Washington Local Schools, Lucas County, Ohio, for the uses and purposes therein expressed.

IN TESTIMONY WHEREOF I have hereunto subscribed my name and affixed my official seal this ____ day of _____, 2018.

Notary Public
Commission Expires _____

Signed at Toledo, Lucas County, Ohio this ____ day of _____, 2018. Signed in the presence of:

_____ Educational Service Center of Lake Erie West

_____ By: _____
Sandra C. Frisch, Superintendent
Educational Service Center of Lake Erie West

STATE OF OHIO)
COUNTY OF LUCAS)

By: _____
Richard A. Cox, Treasurer
Educational Service Center of Lake Erie West

Before me, a Notary Public in and for said County, personally appeared Richard A. Cox, Treasurer and Sandra Frisch, Superintendent of the Educational Service Center of Lake Erie West of Lucas County, Ohio, who acknowledged that they do sign the foregoing instrument on behalf of the said Educational Service Center of Lake Erie West of Lucas County, Ohio; and that said instrument is the voluntary act and deed of these officers and the voluntary act and deed of said Educational Service Center of Lake Erie West of Lucas County, Ohio, for the uses and purposes herein expressed.

IN TESTIMONY WHEREOF I have hereunto subscribed my name and affixed my official seal this ____ day of _____, 2018.

Notary Public
Commission Expires _____

7. Renew Real Estate Broker Contract -- Reichle Klein Group

The Treasurer recommends that the Board of Education accepts the renewal terms with the Reichle | Klein Group to perform Real Estate Broker Services for the sale of the remaining Trilby property, at 5720 Secor Road, for a term of June 21, 2018 to June 21, 2019.

Moved by: _____

Seconded by: _____

Mr. Hughes ____ Ms. Canales ____ Mr. Ilstrup ____ Mr. Hunter ____ Mr. Sharp ____



April 26, 2018

Jeffery Fouke
3505 W. Lincolnshire Blvd.
Toledo, OH 43606

Re: Listing Agreement for 5720 Secor Road, Toledo, Ohio

Dear Jeffery,

This letter will serve as our mutual agreement to extend the listing agreement for the above-referenced property. This renewal shall expire on June 21, 2019 ("Term"); provided, however, that the Term shall automatically renew for up to one (1) successive period of six (6) months unless either party terminates this renewal by delivering written notice to the other party prior to the expiration of the then-existing term, in which case this renewal will terminate on the last day of the then-existing term.

This Agreement may not be assigned to a third party by either party without the consent of the non-assigning party; provided, however, that The Reichle Klein Group, Inc. (the "Company") may assign its rights and obligations under this Agreement to a wholly-owned subsidiary of the Company or to another entity that is owned by the majority of then current shareholders of the Company.

Please acknowledge this extension by signing and dating this letter below and returning one copy to our office via email, mail or fax. Thank you.

Best regards,

Duke Wheeler, CLS
Senior Vice President

Christian Zaciewski
Sales Associate

Acknowledged and agreed this ____ day of _____, 2018.

By: _____
Jeffery Fouke

8. Adoption of the Five Year Forecast

The Treasurer recommends that the Board of Education approve the adoption of the May 2018 Five Year Forecast as presented.

Moved by: _____

Seconded by: _____

Mr. Hughes ____ Ms. Canales ____ Mr. Ilstrup ____ Mr. Hunter ____ Mr. Sharp ____

**WASHINGTON LOCAL SCHOOL DISTRICT
FIVE-YEAR FORECAST – MAY 2018 - ASSUMPTIONS**

REVENUE

Our revenue forecast has increased from the October 2017 Forecast to the May 2018 Forecast. This is mainly attributable to higher real estate and tuition (SF-14) revenue. Our real estate increased by \$950,000 and our tuition revenue increased by \$235,000 over the October 2017 forecast. A partial explanation of the real estate tax is the federal tax law changes that recently occurred; taxpayers paid their annual tax bill at one time, instead of over two payments for deduction purposes. The tuition revenue increased as ODE is now using EMIS data.

However, going forward we expect our revenue to continue being stagnant unless the November 2018 tax levy is successful. Washington Local Schools has continued for over a decade to have serious revenue issues as we have had little or no growth in our revenue. The only exceptions that occurred in our total revenue are when we passed a new tax levy or had a significant increase in state aid.

This lack of revenue growth negatively impacts our current and our future district finances as our expenditures continue to increase annually, which increases our annual budget deficits.

Our state aid will be increasing by 3% in 2019 and we have forecasted a 3% increase in future years; however the annual decline in personal property tax loss payments eliminates over half of the forecasted state aid increase. We also continue to have challenges in our real estate tax collection and inconsistent collections.

We have maintained our revenue unchanged from 2021 to 2022 due to the difficulty and inaccuracy of forecasting four years from 2018.

Real Estate Taxes

The Real Estate Taxes are again forecasted conservatively and are based upon the County Auditor estimates. We are hopeful that we will receive more than we have forecasted but we still have inconsistencies in real estate tax collection which makes forecasting a challenge. With 2018 being a revaluation year, this will also be a challenge as our property values (finally) will increase. The July real estate tax collections (Second Half – Calendar Year) that we received in 2015 was \$18.5 million, in 2016 was \$18.7 million, and in 2017 we received \$18.2 million. The January real estate tax collections (First Half – Calendar Year) that we received in 2016 was \$18.4 million, in 2017 was \$18.3 million, in 2018 it was \$18.8 million. 2018 included tax refunds which reduced our real estate tax collections by over \$400,000 (Franklin Park Mall). The Franklin Park Mall declined in value from \$252 million to \$232 million. This resulted in a major tax refund and lowered future tax collections. The inconsistency in collections makes it very difficult to forecast future real estate tax collections with any certainty.

In calendar year 2015 (for calendar year 2016 tax collections) the three-year county-wide valuation update took place. We had a decrease of less than 1% in our total valuation. This is actually good news as our residential valuation decreased by 19% and our commercial valuation decreased by 4% in 2012. In 2009,

residential valuation was decreased by 15% and commercial valuation was unchanged. We do expect an increase in valuation in calendar year 2018 which will increase our 2019 real estate tax collections.

We received \$35.2 million in 2015, \$36.9 million in 2016, and \$37.1 million in 2017. We are forecasting \$37.0 million in 2018, \$37.35 million in 2019, and \$37.45 million in 2020 and all future years.

The inconsistent real estate collections can also be partially attributed to recent Lucas County accounting system changes which makes real estate revenue very difficult to forecast not only recently but in future years as well.

Another challenge is the county-wide reappraisal that will occur in calendar year 2018. We are expected to receive an increase in our district valuations which would be the first increase in over 10 years resulting in additional revenue for our district.

The estimating of delinquent taxes to be paid is also difficult to forecast as payments have been fluctuating year to year, and settlement to settlement. Washington Local is still experiencing significant commercial tax appeals. We have been successful in defending many of these tax appeals but unsuccessful in others. These tax appeals are in addition to the Franklin Park Mall tax appeal. These tax appeals not only cause tax refunds but also lower future property tax collections. **It is expected that many tax appeals will continue in future years, including Franklin Park Mall, which will be appealing their values again in January 2019.** Also Sears and Elder-Beerman have closed in our district and have even appealed their current property values as well as Kohl's department store.

We have received a few increases in valuations as commercial property is sold within our district and we are successful in appealing their valuations. In 2022 (tax collection January 2023), the Costco and related development abatement will end and real estate taxes will begin to be paid. This should be a significant increase in our real estate collection, however the exact amount is not yet known. Realistically we expect that Costco and the related Westgate developments will also appeal their property valuations.

Our total assessed valuation has decreased from \$1.25 billion in calendar year 2006 to \$908 million in calendar year 2011 to \$778 million in calendar year 2012 (and 2013) and declined again to \$762 million in calendar year 2017. **This not only reduces our annual real estate tax revenue but also will require an increase in future millage requests to raise the same amount of revenue that our previous levy requests raised.**

Personal Property Taxes

Personal property tax revenue was \$11.8 million in 2005, \$10 million in 2006, \$8.9 million in 2007, \$7.3 million in 2008, \$3.3 million in 2009, \$1,325 in 2014, \$25,598 in 2015, \$1,379 in 2016, and \$0 in 2017. The significant decline in personal property tax payments is directly due to the affects of HB 66. This revenue source is now insignificant. Since it is subject to delinquencies only and any payments are sporadic, we are projecting \$0 in 2018 and future years for delinquent personal property tax collections. **As this revenue will not be coming back, this will always be a major revenue loss for our district.**

State Aid

Our ADM increased the past five years; increasing from 6,569 in 2010, 6,738 in 2012, 6,865 in 2014, 7,050 in 2016 and 7,073 in 2017. We expect our ADM to decline slightly in 2018. However the State has changed how ADM is calculated. The ADM is more of an average than a fixed number that was previously determined in October. This has had no impact on our funding as we were \$11.1 million over the state mandated cap in 2014, \$10.2 million in 2015, \$13.5 million in 2016, and \$13 million in 2017. **We are forecasting to be \$14.7 million over the cap in 2018.**

Over five years (2014-2018), our state aid has been reduced by over \$62.0 million because of the cap.

The Great Recession had a significant negative impact on our district as our property values have significantly declined for the past ten plus years.

However, it can also be stated that the State Legislature had a more significant negative impact on our district with the elimination of the Personal Property Tax and capped State funding.

Under past school funding legislation, the additional students we are enrolling, combined with the decreasing assessed valuation **would have resulted in a significant increase in state aid revenue for the past several years.** However, as the State was developing a new school funding model, our state aid was less than if the previous school funding formula was being utilized. There was another new school funding formula in 2014 (currently in use) for public schools in Ohio that recognizes our increasing enrollment and significant property valuation decreases. However, the increase in our funding based on the new state aid formula system **is capped.** The amount of the cap was 6.25% in 2014, 10.5% in 2015, 7.5% in 2016, 7.5% in 2017, 3.0% in 2018 and 2019. The effect of the cap reduced our state aid by \$11.1 million in 2014, \$10.2 million in 2015, and \$13.5 million in 2016, \$13.0 million in 2017 and estimated to be \$14.7 million in 2018. **Over five years (2014-2018), our state aid was reduced by over \$62 million.** If we would receive the funds that the state formula requires, we would not need to be on the ballot.

Unrestricted State Aid (Includes Casino Funding)

Based on **current legislation**, we are forecasting \$28.8 million in 2018 for unrestricted state aid (includes casino funding of \$363,000), and are forecasting to receive \$29.3 million in unrestricted state aid in 2019, \$30.2 million in 2020, and \$31.1 million in 2021 and 2022. We are assuming the State Legislature will continue with a 3% cap increase in 2020 and 2021.

Based on the combination of our steady or even increasing enrollment the past few years, the significant decline in WLS' property values, the current annual cap increases, **AND IF** the current funding systems continues, it is likely we will receive continual increases in our state aid in future years. However, these increases are being offset by the reduction in our personal property tax loss payments of \$900,000 in 2017 and \$480,000 in 2018 and all future years.

As current state revenue is increasing and exceeding their budget, we are hopeful that 2020 and future years we will have an increase of more than 3% in state aid in future years. However since we are capped and future legislation is unknown, we are only forecasting a 3% increase for state aid.

Casino revenue is also recorded as state aid. Two casinos began operating in Ohio in the spring of 2012, another in October 2012, and the fourth casino began operation in March 2013. The public school districts' share of this revenue is distributed in January and August of each year; the first payment was made in January 2013. The payment is based on the public school's enrollment.

We received casino revenue of \$143,330 in 2013, \$345,493 in 2015, and \$350,039 in 2017, and we are forecasting \$361,182 in 2018 and \$360,000 in 2019 and all future years.

Restricted State Aid

A new funding source was created with the new state school funding system. The economic disadvantaged funding was \$1.1 million in 2014, \$875,332 in 2015, and \$907,012 in 2016, \$947,457 in 2017 and forecasted to be \$913,454 in 2018 and is forecasted to increase by 3% in future years. Our overall funding will not increase as we are capped. **This additional funding just reduced our unrestricted state funding.**

Restricted state aid includes Career-Tech funding of \$762,832 in 2014, \$904,745 in 2015, \$1.1 million in 2016, \$1.2 million in 2017 and forecasted at \$1.2 million in 2018 and all future years. This is an increase from 2013's Career Tech funding of \$456,091. Again, our overall funding did not increase prior to 2017. **Like the economic disadvantaged funding, this additional funding just reduced our unrestricted state funding prior to FY 2017. In FY 2017 and all future years, CTC funding is not affected by the cap.**

Catastrophic Cost

This funding reimburses the expenses for special education students that exceed a certain dollar amount threshold to educate each year, which is generally around \$30,000 per year per student. We received \$69,155 in 2011, \$103,811 in 2013, and \$0 in 2014. The 2014 payment of \$229,821 was delayed and was received in 2015. When added to the 2015 payment of \$152,576, we received a total of \$382,397 in 2015, \$107,531 in 2016 and \$77,380 in 2017 and are forecasting \$75,000 in 2018 and in all future years. These reimbursements were only a percentage of what the actual costs were that we had incurred.

Property Tax Allocation

Property tax allocation includes the personal property tax loss (hold harmless) payments made to the district from the State. These payments are **only partially** replacing the personal property taxes we would have received prior to HB 66.

As our personal property tax revenue was significant, the personal property tax loss payments are also significant. We received \$8.7 million in 2011. HB 1 extended the hold harmless provisions of HB 66 until 2013 and we were expected to receive \$8.7 million in 2012 and 2013. However, due to legislative changes at that time, these payments were reduced to \$7.4 million in 2012 and \$6.1 million in 2013. Again due to recent legislative changes, these payments were reduced another time to \$5.2 million in 2016 and \$4.3 million in 2017. These payments will continue to decrease each year by approximately \$480,000 beginning in 2018 and continuing each year until they are eliminated. We are forecasting \$3.9 million in 2018, \$3.4 million in 2019, and \$2.9 million in 2020, and \$2.4 million and 2021 and 2022. Even though we expect the decrease to continue, we have kept all revenue unchanged from 2021 to 2022. Also, as this reduction is based on current valuations, our valuations are expected to increase next year. It is likely the reduction in personal property tax loss will also increase from the current \$480,000 per year.

Homestead exemption and rollback receipts are recorded in Property Tax Allocation. The homestead and rollback was \$4.2 million in 2015, 2016, and 2017 and we are forecasting \$4.1 million for 2018 and all future years.

Other Revenue

Abatement Revenue

Due to the elimination of the personal property tax, abatement revenue pertaining to personal property was also eliminated. Abatement revenue was \$3.3 million (\$1.9 million from DaimlerChrysler) in 2005, \$2.7 million (\$1.7 million from DaimlerChrysler) in 2006, \$1.8 (\$1.2 million from DaimlerChrysler) in 2007, \$1.1 million in 2008, \$430,000 in 2012, \$253,227 in 2015, \$313,271 in 2016, and \$377,793 in 2017. Abatement revenue is forecasted to be \$360,000 in 2018 and \$515,000 (GM payment) in 2019 and for all future years. The majority of abatement payments we received were previously based on personal property. As the personal property tax has been eliminated, less abatement payments are being made. **The State is not reimbursing for these lost abatement payments.**

The current GM expansion at the Alexis Road facility will generate an annual payment of \$155,000 and is expected to be paid for fifteen years beginning in January 2019.

Tax Increment Financing (TIF) Payments

We receive payments for the DaimlerChrysler plant expansion and Westfield Franklin Park Mall for Tax Increment Financing (TIF) abatements. We received \$4.2 million in 2015, \$4.3 million in 2016 and 2017, and are forecasting \$4.5 million in 2018 and future years.

Other Financing Sources

Advances-In

We annually make advances to the Food Service Fund and the Federal Funds to maintain a positive fund balance. As these advances are loans, they are returned each year. As the Food Service Fund had a large operating deficit in 2014 (\$185,000), we were required to increase the advance (\$115,000) in 2015 and all future years. We are hopeful with the cash transfer of \$185,000 in FY 2016 and \$235,355 in 2017, and cash transfers in future years, the Food Service Fund will be able to maintain a positive fund balance and not require an increase in the annual advance. We have advanced \$400,000 in 2015, 2016, 2017 and all future years forecasted.

EXPENDITURES

We will continue to annually appropriate (budget) at 100 percent. However as we do not expend 100 percent of our budget, we reduced individual line items by a percentage amount ranging between .5% and 8% to reduce our total forecasted expenditures by a total of 2% for 2019 and all future years. Therefore, we are forecasting to expend 98.0% of our budget in 2019 and all future years. We expended 98.2% in 2016 and 97.9% in 2017, and forecasting 97.4% in 2018. We have maintained 2022 expenditures (and revenue) unchanged from 2021 based upon the difficulty of forecasting expenditures (and revenue) four years from 2018.

Personal Services

In 2015 there was a 0% base increase, but all employees received their normal steps and longevity increases. Also in 2015, OAPSE members received a one-time stipend of \$250 (\$75,250). In 2016, per the negotiated agreement, teachers received a 1.5% increase base increase (offset by increase in monthly healthcare contributions) and non-teaching staff received a 1.25% base increase (no change in monthly healthcare contributions). All employees received their normal steps and longevity increases if applicable.

OAPSE and TAWLS received a 3% increase in 2017 and a 2.5% increase in 2018. These salary increases were offset by increases in employee monthly contributions and reductions in the healthcare coverage.

Based on TAWLS tentative agreement, we are forecasting a 2% base increase in 2019 and 2% in 2020 as well as the step increases of 2.5% per year. Also each special education teacher will receive a stipend of \$1,500 per year beginning in 2019.

In 2015 we reduced 4 junior high teachers, business manager, power plant operator, ½ secretary, and in 2016, a reduction in classroom aides' hours from eight hours per day to seven hours per day occurred. However these 2015 reductions were offset by the hiring of additional classroom aides. In 2016 we added 2 part time secretaries, 3.4 tutors, as well as bus monitors during the school year. In 2017 we hired (General Fund only) 4 Instructor/Tutors, 1 Proficiency Tutor, 2 teachers, and due to grant restrictions needed to move 1 teacher to the General Fund. We also added 2 half-time custodians (elementary building addition) and 1 classroom aide.

We also made a \$250 payment in 2017 to all employees (excluding administrators) per the negotiated agreements.

In 2018, we eliminated all proficiency tutor positions which included 13 General Fund proficiency tutor positions. We also eliminated 2 secretary positions and 1 coordinator position. These staff reductions have been partially offset by the addition of 1 Administrator (Attendance Specialist) and five classroom aides. **In 2019 we are forecasting an increase in our staffing by 2 elementary teachers and 2 special education teachers.**

State Teachers Retirement System (STRS) made significant changes to retiree benefits for retirees who retire after June 30, 2015. As the STRS changes evolve in future years, it is likely we will begin to see less annual teacher retirements than we have had in the past. **As a beginning teacher makes less than half of an experienced teacher, the lower teacher retirements have begun affecting (increasing) the future salaries as teachers will be extending their working years.** Therefore, our total teacher salaries will be increasing at a higher rate than past years due to lack of teacher retirees.

The addition of any new staff has a significant negative impact on our budget.

There is no additional staff included in the budget for 2020 or future years.

Benefits

Healthcare costs increased by 13.8% in 2014, 8.22% in 2015, and 3.74% in 2016, 4.0% in 2017 and 3.5% in 2018. We are forecasting a **0% increase in 2019**, and 4.0% increase in 2020 and all future years. In 2014 we became partially self-insured for our healthcare which has slowed and now eliminated our annual health insurance increases.

Based on negotiated agreements we have made significant changes to our benefits and increased the employees' monthly contributions, this has slowed our healthcare increases. In 2019 and 2020 we are expecting our employee copays to increase for urgent care and emergency room visits. We kept 2022 healthcare costs unchanged from 2021. We are hopeful as we saw positive results by switching to partially self-funding in 2014 that the trend will continue and the increases in 2020 and future years will be less than currently forecasted (4%).

We are also self-funded for dental insurance. We incurred a 10% increase in dental premiums for 2013, 20% increase in 2014, 10% increase in 2015 and 2016, 7.5% in 2017, 0.0% increase in 2018, **a 10% reduction in 2019** and are forecasting 4.0% in 2020 and all future years. The previous increases reflected the higher claim costs we were experiencing but have now stabilized.

We continue to add more employees and their dependents to our healthcare and dental policies during our open enrollment process. Even though our premium rate increases have slowed, with increased employee enrollment, our future costs may increase as the number of enrollees increase.

The Workers' Compensation forecasted expenditures have stabilized even as our salary costs have increased. Our retrospective paid claims were \$366,163 in 2010, \$74,802 in 2013, \$130,913 in 2014, and \$37,422 in 2015 and in 2016 we actually received a credit of \$10,810 due to subrogation of a few claims. The 2017 paid claims were \$21,523 and paid claims were only \$954 in 2018. We have been very proactive with our workers' compensation in the past few years and it appears our

efforts are generating savings to the district. Our claim history improved so dramatically that we have been in the Ohio School Boards Association Workers' Compensation pool since 2016 which is resulting in the lower retrospective claim payments.

The payments (premiums and paid claims) made to Bureau of Workers' Compensation have been steadily declining the past few years. Our total worker's compensation costs reached a high of \$804,676 in 2010. In recent years it has been \$427,302 in 2012, \$283,484 in 2013, \$291,143 in 2014, \$182,200 in 2015, and \$255,932 in 2016, and \$206,756 in 2017. We are forecasting our workers' compensation costs, premiums and paid claims at \$170,000 in 2018, and \$250,000 in 2019 and all future years.

We also received \$153,298 (all funds) for a one-time rebate in 2014 and \$161,781 (all funds) in 2015 for past workers' compensation costs. We also received a rebate of \$194,099 in 2018 and are forecasting another rebate of \$203,816 in 2019. These payments are recorded as other revenue. It is possible that we may also receive another rebate in future years, but that is not included in our forecast.

School Employee Retirement System (SERS) charges were always paid in arrears. SERS will have the arrears brought to current over a six year period of time. This annual payment was estimated to be approximately an additional \$136,000 and was completed in 2017.

Purchased Services

We have significant Educational Service Center costs. In 2017, based on State recommendations, we began recording these expenditures as purchased services instead of Other Objects. This had no impact on total expenditures; this was just a reclassification of expenditures.

The Educational Service Center (ESC) charges were \$2.1 million in 2012 and 2013, \$3.6 million in 2014, \$2.2 million in 2015, \$1.7 million in 2016, and \$1.9 million in 2017 (additional occupational therapist and speech therapist).

The ESC contract is expected to be \$1.7 million in 2018 (less students being served), \$1.9 million in 2019, \$2.0 million in 2020, and \$2.1 million in 2021 and 2022.

Based on changes in state funding that reduced the funding to all ESCs in Ohio, our ESC charges were increased significantly in 2014. We made the decision at that time to employ our own personnel for psychologists, speech therapists, occupation therapists, and teaching staff that were previously supplied by the ESC in previous years. However we still receive significant services from the ESC.

Our charter school expenditures were \$2.7 million in 2015, \$2.4 million 2016, and \$2.7 million in 2017. We have forecasted charter school expenditures to be \$2.55 million in 2018, \$2.65 million in 2019, \$2.75 million in 2019, and \$2.7 million in all future years.

Electric and natural gas charges were \$1.9 million in 2009, \$1.4 million in 2010, \$1.1 million in 2011, \$1.0 million in 2012, \$950,000 in 2013, \$1.2 million in 2014, \$1.5 million in 2015, \$1.2 million in 2016, and \$1.1 million in 2017. We are forecasting electric and natural gas charges of \$1.0 million in 2018, \$1.4 million in

2019, \$1.5 million in 2020 and all future years. As natural gas rates are at historical lows, the past few years have had much lower utility cost than would normally be expected but utility rates have begun to increase.

Our electric charges will begin to decrease from the previous levels due to the undertaking of the HB 264 project in 2016. This project is now complete and we are experiencing significant savings, however our electricity supplier has and will be increasing their rates as the supplier contract expires.

Supplies

We continue to review our budgets each year which previously resulted in lower actual expenditures in these budgets than originally forecasted. We do not expect this to continue as we purchase new curriculum materials and start new educational programs.

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
Instructional Supplies	\$616,000	\$603,000	\$693,000	\$1,019,000
Software Expenditures	\$169,000	\$174,000	\$120,000	\$ 234,000
Maintenance Supplies	\$708,000	\$686,000	\$674,000	\$ 700,000
Bus Maintenance & Fuel	\$588,000	\$531,000	\$389,000	\$ 410,000
Textbooks	\$175,000	\$148,000	\$364,000	\$ 85,000

We are forecasting our instructional supplies to be \$1.0 million, software to be \$166,000, maintenance supplies to be \$720,000, and bus maintenance supplies and fuel to be \$480,000, textbook and electronic materials to be \$300,000 in 2018.

In 2019 and future years we are forecasting instructional supplies to be \$945,000 software to be \$200,000, maintenance supplies to be \$720,000, and bus maintenance supplies and fuel to be \$525,000 (Fuel cost increasing). We are forecasting our textbook expenditures to be \$435,000 in 2019 and in future years.

Capital Outlay

Capital Outlay expenditures, on this forecast, are generally used for technology equipment and career-technical equipment. However in 2016, 2017, and 2018, capital outlay includes HB 264 expenditures. Also 2016 included the purchase of land for \$215,000 next to Shoreland Elementary School and in 2018 (\$45,617) we purchased a small storage building and land adjacent to Wernert Elementary. Our Capital Outlay was \$522,000 in 2014, \$1.2 million in 2015, \$2.1 million in 2016, and \$1.9 million in 2017. We have forecasted capital outlay to be \$2.2 million in 2018 and \$1.1 million in 2019 and all future years.

We expended \$761,358 in 2016, \$853,280 in 2017 and have forecasted \$1.0 million in 2018 for HB 264 project. HB 264 project includes LED lighting as well as boiler and chiller replacements. As these are HB 264 projects, we expect these energy conservation projects to pay for themselves over a period of time. Also, unlike most energy conservation projects, we are funding these projects with current cash instead of borrowing the funds which saves the district borrowing costs. We are considering continuing these upgrades in future years if the project (Whitmer High School LED lighting) will be able to fund itself with continued energy savings.

Due to the previous budget deficits and restraints to our budgets, buses, motor vehicles, and equipment purchases (except technology and CTC equipment) were moved to the Permanent Improvement Fund. Current Capital Outlay expenditures are being monitored and may be moved to the Permanent Improvement Fund in future years due to our ongoing budget deficits and declining fund balance. The movement of other capital outlay (buses, vehicles, and equipment) from the General Fund to the Permanent Improvement Fund reduced the amount of funds available for district building projects and site improvements.

Also, based on district needs in the Permanent Improvement Fund, the possibility of moving General Fund expenditures to the Permanent Improvement Fund is unlikely in future years.

Unlike nearly every other area district, Washington Local Schools does not have bonded debt. We have been improving and repairing our buildings instead of replacing our buildings. We did borrow \$10 million in FY 2013 for the replacement of the Whitmer High School HVAC system. **The debt service on this debt is being paid from the Permanent Improvement Fund.**

Due to the recent low interest rates we are earning on our investments and the higher interest rate on our debt, as well as our large cash balances, consideration was given to refinance or eliminate our outstanding debt by shortening the loan's term or the General Fund just paying off the debt. However based on our General Fund deficits, future capital project needs, and the reasonable interest rate on the HVAC debt, we decided to maintain the current debt structure, at this time.

Other Objects

These are mainly Lucas County auditor/treasurer fees.

Our auditor/treasurer fees were \$626,000 in 2015, and \$664,621 in 2016, and \$659,391 in 2017. We have forecasted that these fees will be \$656,419 in 2018 and forecasted to be \$700,000 in 2019 all future years.

Other Financing Uses

Transfers

We annually make transfers to various high school activity funds and the Employee Recognition Fund. These two transfers totaled \$38,000 in 2015 and 2016, \$28,000 in 2017, and \$38,000 in 2018.

In 2016, based on the losses experienced in the Food Service Fund, we permanently transferred \$185,000 from the General Fund to the Food Service Fund. In 2017, we transferred \$235,355. **Based on the continued expected losses in the Food Service Fund, we are forecasting a transfer of \$150,000 in 2019 and all future years.** In addition to the Food Service transfer of \$150,000, we are forecasting \$38,000 in 2018 and \$40,000 in 2019 and all future years for transfers to various high school activity funds and the Employee Recognition Fund.

We are forecasting total transfers to be \$38,000 in 2018 and \$190,000 in 2019 and all future years.

Advances - Out

We continue to make advances (loans) to Food service and Grant Funds to maintain a positive fund balance in these funds. These are returned annually to the General Fund.

Budget Reserve (Rainy Day Fund)

The Board of Education has previously authorized a Budget Reserve in the amount of \$1,800,000. **After the passage of our November 2014 levy, the Board increased the Budget Reserve to \$3,625,000 in 2015 (maximum allowed at the time).** This Budget Reserve is maintained for all future years. More districts are recognizing the importance of a Budget Reserve Fund and Washington Local School District was one of the few districts that maintained a rainy day fund after the State eliminated the requirement for all school districts.

WASHINGTON LOCAL SCHOOL DISTRICT

LUCAS COUNTY

Schedule of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Years Ended June 30, 2015, 2016 and 2017 Actual;
Forecasted Fiscal Years Ending June 30, 2018 Through 2022

	Actual				Average Change	Forecasted				
	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018		Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	
Revenues										
1.010 General Property Tax (Real Estate)	\$35,244,842	\$36,914,804	\$37,077,079	2.6%	\$37,047,152	\$37,350,000	\$37,450,000	\$37,450,000	\$37,450,000	
1.020 Tangible Personal Property Tax	25,598	1,379		-97.3%						
1.030 Income Tax										
1.035 Unrestricted State Grants-in-Aid	23,835,879	25,712,209	27,577,676	7.6%	28,762,911	29,325,000	30,195,000	31,090,000	31,090,000	
1.040 Restricted State Grants-in-Aid	2,162,474	2,072,342	2,236,993	1.9%	2,199,000	2,235,000	2,265,000	2,290,000	2,290,000	
1.045 Restricted Federal Grants-in-Aid - SFSF										
1.050 Property Tax Allocation	10,316,914	9,455,022	8,512,904	-9.2%	7,954,094	7,429,518	6,947,109	6,464,700	6,464,700	
1.060 All Other Revenues	1,839,398	1,544,197	1,617,468	-5.7%	2,384,164	2,120,767	1,665,000	1,565,000	1,565,000	
1.070 Total Revenues	73,425,105	75,699,953	77,022,120	2.4%	78,347,321	78,460,285	78,522,109	78,859,700	78,859,700	
Other Financing Sources										
2.010 Proceeds from Sale of Notes										
2.020 State Emergency Loans and Advancements (Approved)										
2.040 Operating Transfers-In										
2.050 Advances-In	400,000	400,000	400,000		400,000	400,000	400,000	400,000	400,000	
2.060 All Other Financing Sources	4,407,311	4,625,343	4,724,992	3.6%	4,809,518	5,040,000	5,040,000	5,040,000	5,040,000	
2.070 Total Other Financing Sources	4,807,311	5,025,343	5,124,992	3.3%	5,209,518	5,440,000	5,440,000	5,440,000	5,440,000	
2.080 Total Revenues and Other Financing Sources	78,232,416	80,725,296	82,147,112	2.5%	83,556,839	83,900,285	83,962,109	84,299,700	84,299,700	
Expenditures										
3.010 Personal Services	44,184,018	44,667,032	47,193,921	3.4%	47,941,703	49,906,871	51,841,936	53,636,349	53,636,349	
3.020 Employees' Retirement/Insurance Benefits	17,152,589	18,004,709	18,781,205	4.6%	19,150,300	19,333,314	20,038,364	20,750,035	20,750,035	
3.030 Purchased Services	10,906,379	10,711,849	11,479,008	2.7%	11,554,099	12,147,076	12,334,856	12,554,696	12,554,696	
3.040 Supplies and Materials	2,589,574	2,554,222	2,685,709	1.9%	2,928,006	2,984,500	2,982,620	2,967,690	2,967,690	
3.050 Capital Outlay	1,175,948	2,119,061	1,857,999	33.9%	2,156,675	1,064,250	1,064,250	1,064,250	1,064,250	
3.060 Intergovernmental										
4.010 Debt Service:										
4.010 Principal-All (Historical Only)										
4.020 Principal-Notes										
4.030 Principal-State Loans										
4.040 Principal-State Advancements										
4.050 Principal-HB 264 Loans										
4.055 Principal-Other										
4.060 Interest and Fiscal Charges										
4.300 Other Objects	836,894	888,002	881,128	2.7%	924,491	961,870	947,170	964,320	964,320	
4.500 Total Expenditures	76,845,402	78,944,875	82,878,970	3.9%	84,655,274	86,397,881	89,209,196	91,937,340	91,937,340	
Other Financing Uses										
5.010 Operating Transfers-Out	38,000	223,000	263,355	252.5%	38,000	190,000	190,000	190,000	190,000	
5.020 Advances-Out	400,000	400,000	400,000		400,000	400,000	400,000	400,000	400,000	
5.030 All Other Financing Uses										
5.040 Total Other Financing Uses	438,000	623,000	663,355	24.4%	438,000	590,000	590,000	590,000	590,000	
5.050 Total Expenditures and Other Financing Uses	77,283,402	79,567,875	83,542,325	4.0%	85,093,274	86,987,881	89,799,196	92,527,340	92,527,340	
6.010 Excess of Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses	949,014	1,157,421	1,395,213-	-99.3%	1,536,435-	3,087,596-	5,837,087-	8,227,640-	8,227,640-	
7.010 Cash Balance July 1 - Excluding Proposed Renewal/Replacement and New Levies	28,141,932	29,090,946	30,248,367	3.7%	28,853,154	27,316,719	24,229,123	18,392,036	10,164,396	
7.020 Cash Balance June 30	29,090,946	30,248,367	28,853,154	-0.3%	27,316,719	24,229,123	18,392,036	10,164,396	1,936,756	
8.010 Estimated Encumbrances June 30	979,229	1,010,465	803,252	-8.7%	850,000	850,000	850,000	850,000	850,000	
Reservation of Fund Balance										
9.010 Textbooks and Instructional Materials										
9.020 Capital Improvements										
9.030 Budget Reserve	3,625,000	3,625,000	3,625,000		3,625,000	3,625,000	3,625,000	3,625,000	3,625,000	
9.040 PBA										
9.045 Fiscal Stabilization										
9.050 Debt Service										
9.060 Property Tax Advances										
9.070 Bus Purchases										
9.080 Subtotal	3,625,000	3,625,000	3,625,000		3,625,000	3,625,000	3,625,000	3,625,000	3,625,000	
10.010 Fund Balance June 30 for Certification of Appropriations	24,486,717	25,612,902	24,424,902	0.0%	22,841,719	19,754,123	13,917,036	5,689,396	2,538,244-	
Revenue from Replacement/Renewal Levies										
11.010 Income Tax - Renewal										
11.020 Property Tax - Renewal or Replacement										
11.300 Cumulative Balance of Replacement/Renewal Levies										
12.010 Fund Balance June 30 for Certification of Contracts, Salary Schedules and Other Obligations	24,486,717	25,612,902	24,424,902	0.0%	22,841,719	19,754,123	13,917,036	5,689,396	2,538,244-	
Revenue from New Levies										
13.010 Income Tax - New										
13.020 Property Tax - New										
13.030 Cumulative Balance of New Levies										
14.010 Revenue from Future State Advancements										
15.010 Unreserved Fund Balance June 30	24,486,717	25,612,902	24,424,902	0.0%	22,841,719	19,754,123	13,917,036	5,689,396	2,538,244-	
ADM Forecasts										
20.010 Kindergarten - October Count	533	541	551	1.7%	530	530	530	530	530	
20.015 Grades 1-12 - October Count	6,395	6,509	6,522	1.0%	6,539	6,539	6,539	6,539	6,539	
State Fiscal Stabilization Funds										
21.010 Personal Services SFSF										
21.020 Employees Retirement/Insurance Benefits SFSF										
21.030 Purchased Services SFSF										
21.040 Supplies and Materials SFSF										
21.050 Capital Outlay SFSF										
21.060 Total Expenditures - SFSF										

See accompanying summary of significant forecast assumptions and accounting policies

Includes: General fund, Emergency Levy fund, DPIA fund, Textbook fund and any portion of Debt Service fund related to General fund debt

9. Gifts and Donations

The Superintendent recommends that the Board of Education accept the gifts and donations, as presented:

A. Midwest Contracting

Aaron Koder, President

1428 Albon Rd., Holland, Ohio 43528

- Monetary donation of \$29,369.00
(Share of tax deduction for expenses associated with projects contracted by Washington Local Schools)

Moved by: _____

Seconded by: _____

Mr. Hughes ____ Ms. Canales ____ Mr. Ilstrup ____ Mr. Hunter ____ Mr. Sharp ____

Jeffery S. Fouke
Treasurer / CFO



Ph: 419.473.8224
Fax: 419.473.8247

washington local schools

TO: Susan Hayward
FROM: Jeff Fouke
DATE: May 16, 2018
RE: Gifts & Donations

Dear Susan,

Please accept our request to include for gifts and donations, a check from Midwest Contracting, in the amount of \$29,369.00, to be approved by the Board of Education at the May 16th meeting.

Midwest requested our authorization to pursue Section 179D for expenses associated with projects contracted by Washington Local Schools. Before I would sign the authorization, it was mutually agreed upon, to share any tax deduction with Washington Local Schools equally.

Jeff Fouke,
Treasurer

JSF/bsc

Enclosure

individual attention. infinite opportunities.



www.midwest-contracting.com
1428 Albon Road
Holland, OH 43528
Equal Opportunity Employer

Phone (419) 866-4560
Fax (419) 866-4570

March 23, 2017

Jeff Fouke, Treasurer
Washington Local Schools
3505 W. Lincolnshire Blvd.
Toledo, OH 43606

In Re – Internal Revenue Code Section 179D Allocation Letter

Dear Mr. Fouke,

I believe you have spoken with Neil Raymond, Senior Project Manager at my Company, Midwest Contracting, Inc. We are requesting that you provide us with an allocation of the Section 179D expenses associated with certain construction projects undertaken by Midwest Contracting, Inc. for Washington Local Schools. Respecting the time and effort associated with your review of these projects which must be completed prior to allocation, and based on our firm support of and belief in maintaining the highest quality public education systems possible, Midwest Contracting, Inc. would like to provide a donation to Washington Local Schools as part of this process.

The aforementioned allocation does not represent a tax credit, but instead a tax deduction. The benefit to Midwest Contracting, Inc. will not be known until the close of our tax filing for the year in which the allocation is provided. Our ability to donate does hinge on the tax savings and cash flow provided by the deduction. As such, we are contemplating a donation equal to 50% of the tax benefit we receive as part of the allocation of the deduction. By way of example, if the deduction allocated to us is \$100,000, and our corporate tax rate is 35%, our true tax savings would be \$35,000. We would then be in a position to donate \$17,500, or half of the tax savings, to Washington Local Schools. The calculation of the tax savings would be performed by William Vaughan Company, our external CPA and advisory firm.

We look forward to the allocation letter, and to consummating the donation to Washington Local Schools. Please contact Neil or myself should you have any questions.

Sincerely,

Aaron Koder, President
Midwest Contracting, Inc.

If the agree to the above proposal, please sign, date and return one original or colored scanned copy.

Owner Signature

Date

3/23/2017

Contractor Signature

Date

3-27-17

10. Textbook and Resource Adoption

The Superintendent recommends that the Board of Education adopt the textbooks and resources for mathematics, grades 7-12, as presented:

A. *Glencoe with ALEKS*

- **\$99,838.80**
- **Course:** Mathematics, Grades 7-8
- **Author:** Multiple Contributors
- **Publisher:** McGraw Hill

B. *Big Ideas Math: A Common Core Curriculum Student and Teacher Resource Packages – 1st Edition*

- **\$147,170.50**
- **Courses:** Mathematics, Grades 9-12
- **Author:** Ron Larson and Laurie Boswell
- **Publisher:** National Geographic Learning – Cengage Learning

TOTAL\$247,009.30

Moved by: _____

Seconded by: _____

Mr. Hughes ____ Ms. Canales ____ Mr. Ilstrup ____ Mr. Hunter ____ Mr. Sharp ____



washington local schools

Katherine Spenthoff
Director of Curriculum and Instruction

Ph: 419.473.8222
Fax: 419.473.8247

MEMO: Executive Summary
RE: Mathematics Resource Adoption: 7-12 Request
DATE: May 5, 2018
FROM: Katherine Spenthoff

Last September, the Board of Education offered their support and financial patronage to begin the work involved with adopting resources to support teacher instruction and student learning in the area of mathematics. Based on teacher feedback and an analysis of state report cards, we prioritized a secondary adoption for the 2017-2018 school year.

Rationale for Recommendation

Washington Local mathematics teachers in grades 7-12 completed a thorough evaluation and analysis of selected resources through publishers' presentations and manipulation of sample materials. Resources were evaluated utilizing an established criterion including: alignment to the Ohio Learning standards, a blend of print and online accessibility, and the ability to meet the needs of diverse populations. In the end, teachers rated each selected resource and made the following recommendation for adoption:

Grades 7-8 Purchasing Details

Title: Glencoe with ALEKS
Author: Multiple Contributors
Publisher: McGraw Hill
Cost: \$99,838.80

Grades 9-12 Purchasing Details

Title: Big Ideas Math - AGA
Author: Ron Larson and Laurie Boswell
Publisher: National Geographic Learning – Cengage Learning
Cost: \$147,170.50

The collections are available for a total cost of \$247,009.30. The shipping cost is \$0.00. Please see the attached purchasing information.

Please let me know if you have any questions.

Respectfully,

Katherine Spenthoff
Director of Curriculum and Instruction

individual attention. infinite opportunities.

**Washington Local Schools
Curriculum and Materials Evaluation/Recommendation Form**

It is recommended that the materials listed below be considered for adoption by the Washington Local Board of Education for use in the subject area designated.

Curriculum Area: Mathematics

Course Title: 7-8 Mathematics

Grade Level: 7-8 Ability Level: All

Please Check One: * Replacement Supplemental New adoption

Textbook Information

Title of Text/Instructional Material: Glencoe

Core: Mathematics Supplementary: _____

Author: Multiple Contributors

Publisher: McGraw Hill Copyright Date: 2016

of books required (if applicable) 1100 Cost per book (if applicable) \$91.62 Total cost of adoption \$99,838.80

If a textbook is currently being used, and the textbook being recommended is going to replace the one currently in use the following information MUST BE COMPLETED.

Name of current text EngageNY Copyright 2013

Publisher Free Download - Online Materials Author/s New York State Education Depart.

Course title/ grade level 7-12 Mathematics

A total of 3 different sets of instructional materials in this subject area were considered in making this recommendation.

Describe main strengths of this book/resource.

Please see the attached document.

Describe major weaknesses of this book/resource.

Please see the attached document.

Recommendation and Rationale

Please refer to the executive summary.

Section 1 Content		Poor		Average			Excellent
		1	2	3	4	5	Not Applicable
1	Addresses Ohio State Standards and indicators for subject matter.					X	
2	Text and activities support the District adopted standards.					X	
3	Addresses the Washington Local School District curricular standards, appropriate to the course.					X	
4	Accurate, up to date content.				X		
5	Skills and strategies are clearly presented within the text.				X		
6	Content appropriate for pupils' level of maturity.				X		
7	Includes material which is accurate, objective, and current, suited to the needs and comprehension of pupils at the respective age level for which the course is offered.				X		
8	Content promotes problem solving and critical thinking skills. (Rigor)				X		
9	Accurately portrays the cultural and racial diversity of our society.			X			
10	Includes the role and contributions of ethnic and cultural groups.				X		
11	Includes contributions of both men and women in all types of roles.			X			
12	Includes the role and contributions of the entrepreneur and labor.						X
13	Accurately portrays ecological systems and the necessity for the protection of our environment.						X

Section 2 Readability

14	Reading level appropriate to students' reading level.					X	
15	Higher level thinking skills built into content and illustrations to involve and interest students.				X		
16	In-text definitions and phonetic re-spellings given for new or difficult words.				X		
17	Pages have an open, easy-to-follow organization and consistent, clear placement of headings.				X		
18	Examples are provided to which students can easily relate.				X		

Section 3 Visuals

19	Picture headings are functional and assist with learning.				X		
20	Cultural and gender stereotypes are avoided.				X		
21	Graphs, Data Tables. Flowcharts clarify and/or illustrate information presented in text.				X		
22	Placement is accurate and doesn't detract from readability of text.				X		

Section 4 Teaching and Learning Features

23	Opportunities for application of learning materials to students' lives.				X		
24	Activities built into unit/chapter to stimulate pupil involvement.				X		
25	Flexible unit, chapter and section organization that is easily adapted to individual classroom needs.					X	
26	Exercises for review and evaluation are provided.					X	
27	Provides lists of required lab materials.						X
28	Support materials available in Spanish or other languages.					X	
29	Technology resources are available:					X	
	• Book online					X	
	• Smart board Resources					X	
	• Other: List					X	

Glencoe - McGraw Hill

Strengths:

- Staff have a variety of materials, both online and printed, to help diversify their instruction and assessments.
- Students have access to an assortment of materials, such as an online tutor, to help them understand the standards in a fun and interesting way.
- The ALEKS program is a great tool that will be used to diagnose the needs of the students and navigate them through the curriculum, both by intervention and extension.

Weaknesses:

- The number of resources Glencoe has to offer may be overwhelming, until the teachers become familiar with the program.
- Although many of the WLS teachers struggled to find success with our current program, EngagedNY did offer an array of challenging tasks. Therefore, many teachers will continue to use sections of the program to enhance the depth of the Glencoe series.
- It was noted that the product has not transformed dramatically from the last edition.

Committee Members:

Printed Name

Signature

MARK A. JAKOBOWSKI Chairman
Elizabeth Baldwin
Courtney Morse
JUDITH L. SWARTZ
Denise Amirhamzeh
Marc Berryman
John Kazmaier
Brandon Bosch
Marciel Sprunk
Karen Herrera
Erin Papovich
Kristin Smith
Nicole Peer

Mark A. Jakobowski
Elizabeth Baldwin
Courtney Morse
Judith Swartz
D. Amirhamzeh
Marc Berryman
John Kazmaier
Brandon Bosch
Marciel Sprunk
Karen Herrera
Erin Papovich
Kristin Smith
Nicole Peer

Is the Technology supported by our System? Yes or No

Approved: [Signature]

Robert Gulick, Director of Technology

Date: 5/10/18

Approved: [Signature]

Brian Davis, Assistant Superintendent

Date: 5/10/18

Approved: _____

Susan Hayward, Ph.D., Superintendent

Date: _____

Approved: _____

Washington Local Board of Education

Date: _____

Committee Members:

Printed Name

Katherine Spenthoff Chairman
Rachael J Novak
Dolores Swinford
Jo Salvage
Kimberly Kovin

Signature

Katherine Spenthoff
Rachael J Novak
Dolores Swinford
Jo Salvage
Kimberly Kovin

Is the Technology supported by our System? Yes or No

Approved: _____

Robert Gulick, Director of Technology

Date: _____

Approved: _____

Brian Davis, Assistant Superintendent

Date: _____

Approved: _____

Susan Hayward, Ph.D., Superintendent

Date: _____

Approved: _____

Washington Local Board of Education

Date: _____



Because learning changes everything.™

QUOTE PREPARED FOR:

Washington Local Schools
3505 W LINCOLNSHIRE BLVD
TOLEDO, OH 43606
ACCOUNT NUMBER: 388699

SUBSCRIPTION/DIGITAL CONTACT:

Rachael Novak
ranovak@wls4kids.org
(419) 473-8251 1, then 4

CONTACT:

Rachael Novak
ranovak@wls4kids.org
(419) 473-8251 1, then 4

SALES REP INFORMATION:

Carolyn Larrick
carolyn.larrick@mheducation.com
(614) 563-9047

Section Summary	Value of All Materials	Free Materials	Product Subtotal
Student Materials for Grades 7 and 8	\$102,209.40	(\$51,870.60)	\$50,338.80
Teacher Support for Grades 7 and 8	\$9,574.20	(\$9,574.20)	\$0.00
ALEKS Personalized Adaptive Learning	\$49,500.00	\$0.00	\$49,500.00
Professional Development	\$7,500.00	(\$7,500.00)	\$0.00
PRODUCT TOTAL*	\$168,783.60	(\$68,944.80)	\$99,838.80
ESTIMATED S&H**			TBD
ESTIMATED TAX**			TBD
GRAND TOTAL*			\$99,838.80

* Price firm for 45 days from quote date. Price quote must be attached to school purchase order to receive the quoted price and free materials.

**Shipping and handling charges are not included in the quote total. Actual shipping and handling charges will be applied at time of order. Taxes are not included in the quote total. If applicable, actual tax charges will be applied at time of order.

Comments:

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw-Hill Education | PO Box 182605 | Columbus, OH 43218-2605
Email: orders_mhe@mheducation.com | Phone: 1-800-338-3987 | Fax: 1-800-953-8691

QUOTE DATE: 05/07/2018

ACCOUNT NAME: Washington Local Schools

EXPIRATION DATE: 06/21/2018

QUOTE NUMBER: CLARR-05072018-001

ACCOUNT #: 388699

PAGE #: 1



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Product Description	ISBN	Qty	Unit Price	Free Materials	Line Subtotal
Student Materials for Grades 7 and 8					
GLENCOE MATH 2016 C2 6YEAR COMPLETE STUDENT BUNDLE	978-0-07-669978-0	480	\$91.62	\$0.00	\$43,977.60
GLENCOE MATH ACCELERATED COMPLETE STUDENT BUNDLE 6 YEAR SUBSCRIPTION	978-0-07-675194-5	62	\$102.60	\$0.00	\$6,361.20
GLENCOE MATH ACCELERATED COMPLETE STUDENT BUNDLE 6 YEAR SUBSCRIPTION	978-0-07-675194-5	68	\$102.60	\$6,976.80	*Free Materials
GLENCOE MATH 2016 C3 6 YEAR COMPLETE STUDENT BUNDLE	978-0-07-669571-3	490	\$91.62	\$44,893.80	*Free Materials

Bundles include a Write in Text and full Online access

Bundles include a Write in Text and full Online access Subtotal: **\$0.00** **\$0.00**

Student Materials for Grades 7 and 8 Subtotal: **\$51,870.60** **\$50,338.80**

Teacher Support for Grades 7 and 8					
GLENCOE MATH 2016 COURSE 2 TE VOL 1	978-0-07-668321-5	10	\$43.68	\$436.80	*Free Materials
GLENCOE MATH 2016 COURSE 2 TE VOL 2	978-0-07-668323-9	10	\$43.68	\$436.80	*Free Materials
GLENCOE MATH 2016 COURSE 2 INTERACTIVE GUIDE ENGLISH LEARNERS STUDENT EDITION	978-0-07-898942-1	10	\$5.97	\$59.70	*Free Materials
GLENCOE MATH 2016 COURSE 2 PRACTICE MASTERS	978-0-07-898947-6	10	\$78.27	\$782.70	*Free Materials
21ST CENTURY ASSESSMENTS COURSE 2	978-0-02-143952-2	10	\$55.80	\$558.00	*Free Materials
GLENCOE MATH 2016 COURSE 2 ONLINE TE 6 YEAR SUBSCRIPTION	978-0-07-668333-8	10	\$251.31	\$2,513.10	*Free Materials
GLENCOE MATH 2016 COURSE 3 TE VOLUME 1	978-0-07-668369-7	10	\$43.68	\$436.80	*Free Materials
GLENCOE MATH 2016 COURSE 3 TE VOLUME 2	978-0-07-668371-0	10	\$43.68	\$436.80	*Free Materials
GLENCOE MATH 2016 COURSE 3 INTERACTIVE GUIDE ENGLISH LEARNERS STUDENT EDITION	978-0-07-898943-8	10	\$5.97	\$59.70	*Free Materials
GLENCOE MATH 2016 COURSE 3 PRACTICE MASTERS	978-0-07-898948-3	10	\$78.27	\$782.70	*Free Materials
21ST CENTURY ASSESSMENTS COURSE 3	978-0-02-143953-9	10	\$55.80	\$558.00	*Free Materials
GLENCOE MATH 2016 COURSE 3 ONLINE TE 6YEAR SUBSCRIPTION	978-0-07-668381-9	10	\$251.31	\$2,513.10	*Free Materials

Teacher Support for Grades 7 and 8 Subtotal: \$9,574.20 \$0.00

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw-Hill Education | PO Box 182605 | Columbus, OH 43218-2605
 Email: orders_mhe@mheducation.com | Phone: 1-800-338-3987 | Fax: 1-800-953-8691

QUOTE DATE: 05/07/2018
 QUOTE NUMBER: CLARR-05072018-001

ACCOUNT NAME: Washington Local Schools
 ACCOUNT #: 388699

EXPIRATION DATE: 06/21/2018
 PAGE #: 2



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Product Description	ISBN	Qty	Unit Price	Free Materials	Line Subtotal
ALEKS Personalized Adaptive Learning					
ALEKS ADD-ON 6-12 6 YEAR SUBSCRIPTION	978-0-07-676006-0	1100	\$45.00	\$0.00	\$49,500.00
ALEKS Personalized Adaptive Learning Subtotal:				\$0.00	\$49,500.00
Professional Development					
STAFF DEVELOPMENT WORKSHOP	TRN2001	3	\$2,500.00	\$7,500.00	*Free Materials
Professional Development Subtotal:				\$7,500.00	\$0.00

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw-Hill Education | PO Box 182605 | Columbus, OH 43218-2605
Email: orders_mhe@mheducation.com | Phone: 1-800-338-3987 | Fax: 1-800-953-8691

QUOTE DATE: 05/07/2018

ACCOUNT NAME: Washington Local Schools

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QUOTE NUMBER: CLARR-05072018-001

ACCOUNT #: 388699

PAGE #: 3



Because learning changes everything.™

QUOTE PREPARED FOR:

Washington Local Schools
3505 W LINCOLNSHIRE BLVD
TOLEDO, OH 43606
ACCOUNT NUMBER: 388699

CONTACT:

Rachael Novak
ranovak@wls4kids.org
(419) 473-8251 1, then 4

VALUE OF ALL MATERIALS	\$168,783.60
FREE MATERIALS	(\$68,944.80)
PRODUCT TOTAL*	\$99,838.80
ESTIMATED SHIPPING & HANDLING**	TBD
ESTIMATED TAX**	TBD
GRAND TOTAL	\$99,838.80

SUBSCRIPTION/DIGITAL CONTACT:

Rachael Novak
ranovak@wls4kids.org
(419) 473-8251 1, then 4

Comments:

* Price firm for 45 days from quote date. Price quote must be attached to school purchase order to receive the quoted price and free materials.

**Shipping and handling charges are not included in the quote total. Actual shipping and handling charges will be applied at time of order. Taxes are not included in the quote total. If applicable, actual tax charges will be applied at time of order.

Terms of Service:

By placing an order for digital products (the 'Subscribed Materials'), the entity that this price quote has been prepared for ('Subscriber') agrees to be bound by the Terms of Service. Subject to Subscriber's payment of the fees set out above, McGraw-Hill School Education, LLC hereby grants to Subscriber a non-exclusive, non-transferable license to allow only the number of Authorized Users that corresponds to the quantity of Subscribed Materials set forth above to access and use the Subscribed Materials under the terms described in the Terms of Service. The subscription term for the Subscribed Materials shall be as set forth in the Product Description above. If no subscription term is specified, the initial term shall be one (1) year from the date of this price quote (the 'Initial Subscription Term'), and thereafter the Subscriber shall renew for additional one (1) year terms (each a 'Subscription Renewal Term'), provided MHE has chosen to renew the subscription and has sent an invoice for such Subscription Renewal Term to Subscriber.

ATTENTION: In our effort to protect our customer's data, we will no longer store credit card data in any manner within in our system. Therefore, as of April 30, 2016 we will no longer accept credit card orders via email, fax, or mail/package delivery. Credit card orders may be placed over the phone by calling the number listed above or via our websites by visiting www.mheducation.com (or www.mhecoast2coast.com).

School Purchase Order Number: _____

Name of School Official (Please Print)

Signature of School Official

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO: McGraw-Hill Education | PO Box 182605 | Columbus, OH 43218-2605
Email: orders_mhe@mheducation.com | Phone: 1-800-338-3987 | Fax: 1-800-953-8691

QUOTE DATE: 05/07/2018 ACCOUNT NAME: Washington Local Schools EXPIRATION DATE: 06/21/2018
QUOTE NUMBER: CLARR-05072018-001 ACCOUNT #: 388699 PAGE #: 4

**Washington Local Schools
Curriculum and Materials Evaluation/Recommendation Form**

It is recommended that the materials listed below be considered for adoption by the Washington Local Board of Education for use in the subject area designated.

Curriculum Area: Mathematics

Course Title: 9-12 Mathematics

Grade Level: 9-12 Ability Level: All

Please Check One: * Replacement Supplemental New adoption

Textbook Information

Title of Text/Instructional Material: Big Ideas - AGA

Core: Mathematics Supplementary: _____

Author: Ron Larson and Laurie Boswell

Publisher: Cengage/National Geographic Learning Copyright Date: 2019

of books required (if applicable) 1850 Cost per book (if applicable) \$91.50 Total cost of adoption \$147,170.50

If a textbook is currently being used, and the textbook being recommended is going to replace the one currently in use the following information MUST BE COMPLETED.

Name of current text EngagedNY Copyright 2013

Publisher Free Download - Online Materials Author/s New York State Education Depart.

Course title/ grade level 7-12 Mathematics

A total of 3 different sets of instructional materials in this subject area were considered in making this recommendation.

Describe main strengths of this book/resource.

Please see the attached document.

Describe major weaknesses of this book/resource.

Please see the attached document.

Recommendation and Rationale

Please refer to the executive summary.

		Poor		Average			Excellent
		1	2	3	4	5	Not Applicable
Section 1 Content							
1	Addresses Ohio State Standards and indicators for subject matter.					X	
2	Text and activities support the District adopted standards.					X	
3	Addresses the Washington Local School District curricular standards, appropriate to the course.					X	
4	Accurate, up to date content.				X		
5	Skills and strategies are clearly presented within the text.				X		
6	Content appropriate for pupils' level of maturity.				X		
7	Includes material which is accurate, objective, and current, suited to the needs and comprehension of pupils at the respective age level for which the course is offered.				X		
8	Content promotes problem solving and critical thinking skills. (Rigor)				X		
9	Accurately portrays the cultural and racial diversity of our society.			X			
10	Includes the role and contributions of ethnic and cultural groups.				X		
11	Includes contributions of both men and women in all types of roles.			X			
12	Includes the role and contributions of the entrepreneur and labor.						X
13	Accurately portrays ecological systems and the necessity for the protection of our environment.						X

Section 2 Readability

14	Reading level appropriate to students' reading level.					X	
15	Higher level thinking skills built into content and illustrations to involve and interest students.					X	
16	In-text definitions and phonetic re-spellings given for new or difficult words.					X	
17	Pages have an open, easy-to-follow organization and consistent, clear placement of headings.				X		
18	Examples are provided to which students can easily relate.				X		

Section 3 Visuals

19	Picture headings are functional and assist with learning.				X		
20	Cultural and gender stereotypes are avoided.				X		
21	Graphs, Data Tables. Flowcharts clarify and/or illustrate information presented in text.				X		
22	Placement is accurate and doesn't detract from readability of text.				X		

Section 4 Teaching and Learning Features

23	Opportunities for application of learning materials to students' lives.				X		
24	Activities built into unit/chapter to stimulate pupil involvement.					X	
25	Flexible unit, chapter and section organization that is easily adapted to individual classroom needs.					X	
26	Exercises for review and evaluation are provided.					X	
27	Provides lists of required lab materials.						X
28	Support materials available in Spanish or other languages.					X	
29	Technology resources are available:					X	
	• Book online					X	
	• Smart board Resources					X	
	• Other: List					X	

Big Ideas – Cengage/National Geographic Learning

Strengths:

- The program is a blended model that offers both online and printed resources.
- The high school teachers are familiar with GeoGebra, which is embedded in the program.
- The program utilizes DESMOS, which is the graphing utility that the students use on the Ohio State Tests (OST).
- At every level, all students are engaged in the type of question formats they will encounter on the OST.
- The teachers have the ability to easily modify assignments to meet the needs of our diverse learners.

Weaknesses:

- It is a new addition, and the technology has been enhanced. Therefore, the teachers will need a substantial amount of training to familiarize themselves with the product.
- The new website just launched in April. As a result, the teachers did not have much time to view all features of the technology.

Committee Members:

Printed Name

Signature

Chairman

Ivan Dye
Reis Baidel
Thomas LePoint
Mitchell Albright
Tim Perry
Ken Steismiller
~~Mark~~
Paula Giovanoli
MELANIE KARCAK
Karligh Kocar


Ivan Dye
Reis Baidel
Thomas LePoint
Mitchell Albright
Tim Perry
Ken Steismiller
~~Mark~~
Paula Giovanoli
Melanie Karch
Karligh Kocar

Is the Technology supported by our System? Yes or No

Approved: 

Robert Gulick, Director of Technology

Date: 5/10/18

Approved: 

Brian Davis, Assistant Superintendent

Date: 5/16/18

Approved: _____

Susan Hayward, Ph.D., Superintendent

Date: _____

Approved: _____

Washington Local Board of Education

Date: _____

Committee Members:

Printed Name

Signature

Dana Edmonds Chairman

D Edmonds

David Lenz

David Lenz

Jason Whitacre

Jason Whitacre

EDDIE McCARTHY

Eddie McCarthy

Brent Baumgartner

Brent Baumgartner

STEVE MC

Steve Mc

BRIAN KASER

Brian Kaser

Verdell Billingsley

Verdell Billingsley

Tiffany Koprowski

Tiffany Koprowski

Kelly Loman

Kelly Loman

Leland Snyder

Leland Snyder

Marisa Crespo

Marisa Crespo

Is the Technology supported by our System? Yes or No

Approved: _____

Robert Gulick, Director of Technology

Date: _____

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Brian Davis, Assistant Superintendent

Date: _____

Approved: _____

Susan Hayward, Ph.D., Superintendent

Date: _____

Approved: _____

Washington Local Board of Education

Date: _____

Committee Members:

Printed Name -

Signature

Katherine Spenthoff Chairman
Rachael J. Novak
Dolores Sidinford
Jo Salvage
Kimberly Kovin

Katherine Spenthoff
Rachael J. Novak
Dolores A. Sidinford
Jo Salvage
Kimberly Kovin

Is the Technology supported by our System? Yes or No

Approved: _____ Robert Gulick, Director of Technology

Date: _____

Approved: _____ Brian Davis, Assistant Superintendent

Date: _____

Approved: _____ Susan Hayward, Ph.D., Superintendent

Date: _____

Approved: _____ Washington Local Board of Education

Date: _____



Confidential Price Quote (2930529)

5/4/2018

Pricing on this Proposal Guaranteed: **9/16/2018****Presented To:** Rachael Novak, Ranovak@wls4kids.org**Prepared By:** Karen Everts, (517) 896-3473, karen.everts@cengage.com

SHIP TO: Washington Local
School Dist
Rachael Novak
3505 West Lincolnshire
Blvd
Toledo, OH 43606
USA

BILL TO: Washington Local
School Dist
Rachael Novak
3505 West Lincolnshire
Blvd
Toledo, OH 43606
USA

Cengage Learning
ATTN: Order Fulfillment
10650 Toebben Drive
Independence, KY 41051
(800) 354-9706
<http://NGL.Cengage.com/CustomerSupportSchoolCustomerService@Cengage.com>

Quoted Products: Alg. 1, Geom, Alg. 2 Premium

Qty	Product	Price	Quoted Price	Total
650	Big Ideas Math: A Common Core Curriculum Algebra 1 Premium Student Resource Package (6-year access) Larson 1st Edition [K12, 2019] 9781642087420 / 1642087424	\$98.55	\$91.55	\$59,507.50
675	Big Ideas Math: A Common Core Curriculum Geometry Premium Student Resource Package (6-year access) Larson 1st Edition [K12, 2019] 9781642087987 / 164208798X	\$98.55	\$91.55	\$61,796.25
525	Big Ideas Math: A Common Core Curriculum Algebra 2 Premium Student Resource Package (6-year access) Larson 1st Edition [K12, 2019] 9781642088427 / 1642088420	\$98.55	\$49.27	\$25,866.75
21	Big Ideas Math: A Common Core Curriculum Algebra 1 Teacher Resource Package (6-year access) Larson 1st Edition [K12, 2019] 9781642087482 / 1642087483	\$408.65	\$0.00	FREE
12	Big Ideas Math Algebra 2: A Common Core Curriculum, Teacher Resource Package (6-year access) Larson 1st Edition [K12, 2015] 9781680332902 / 1680332902	\$408.65	\$0.00	FREE
16	Big Ideas Math: A Common Core Curriculum Geometry Teacher Resource Package (6-year access) Larson 1st Edition [K12, 2019] 9781642088045 / 1642088048	\$408.65	\$0.00	FREE
2	9-12 Product Implementation National Geographic Learning 1st Edition [K12, 2016] 9781337466196 / 1337466190 <i>One full day of free training to implement the program. This is negotiable if more is needed.</i>	\$2,500.00	\$0.00	FREE

Sub-Total: \$147,170.50

+ Estimated Shipping and/or Process Fee: \$0.00

TOTAL: \$147,170.50**Total Savings: \$60,170.85**

Tax and freight charges will be applied to invoice where applicable.

Please attach a copy of the quote to the Purchase Order.

Thank you for your interest in Cengage Learning products.

All information embodied in this document is strictly confidential and may not be duplicated or disclosed to third parties outside recipient's organization without prior written consent of Cengage Learning.

11. Purchases Over \$25,000

Washington Local Schools Policy 6320—Purchases Limitations

All purchases (purchase order/contract) except utilities and emergency purchases, that are within the amount contained in the appropriation and were originally contemplated in the budgeting process may be made upon authorization of the Treasurer unless the contemplated purchase is for more than \$25,000, in which case prior approval is required from the Board of Education.

The Treasurer is authorized to adjust appropriations within a fund in order to make necessary purchases and shall report such modifications at the following regular Board meeting.

The Treasurer is authorized to make emergency purchases, without prior adjustment, or Board approval of those goods and/or services needed to keep the schools in operation. Emergency purchases that exceed \$25,000 will be submitted for approval at the next Board meeting.

Per Policy 6320, the Superintendent recommends that the Board of Education approve the following request:

A. SHI

Request from Dr. Bob Gulick, Director of Technology
Round 1 Computers for Project Lead the Way
46 desktop computers, 46 LED monitors, 2 notebook computers
Purchase Total.....**\$81,394.00**

B. Educational Service Center of Lake Erie West

Request from Neil Rochotte, Director of Student Services
Contracted Services - Educational Service Center of Lake Erie West
Program Cost Agreement for 2018-2019
Contract Total.....**\$1,866,715.44**

C. Educational Service Center of Lake Erie West

Request from Neil Rochotte, Director of Student Services
Contracted Services - Educational Service Center of Lake Erie West
Program Cost Agreement for 2019-2020
Contract Total.....**\$1,866,715.44**

Moved by: _____ Seconded by: _____

Mr. Hughes ____ Ms. Canales ____ Mr. Ilstrup ____ Mr. Hunter ____ Mr. Sharp ____

TO: Susan Hayward, PH.D.

RE: Recommendation to the WLS Board to Purchase Round 1 Computers for Project Lead the Way

DATE: 05/04/2018

Executive Summary

The Project Lead the Way labs in the Junior High School and High School buildings use a number of advanced engineering software packages. These software packages require advanced video cards, additional memory, and faster processors that are more expensive than our normal classroom / office computers. This recommendation is for the Round 1 replacement of two labs. After reviewing the quotes submitted by four vendors I recommend that we accept the quote from SHI for \$81,394.00. This purchase is being made with Career Tech funds.

Background

The Project Lead the Way labs use a collection of advanced software such as Autodesk 123D, Autodesk Inventor Pro 2017, Autodesk Revit 2017, FoilSim, LoggerPro, MD Solids, MD Solids, Multisim 14.0, OpenSim 3.3.0, ROBOTIC, RocketModeler, SketchUp Pro, Tunl, and more depending upon the course and modules. These software tools require a great deal more memory and processing power. The biggest investment over a normal classroom / office computer is the advanced video card. The advanced video card then requires a better quality monitor.

A Request for Quote was sent to five vendors. The RFQ included:

- (46) Desktop computers with Xeon Processor (more powerful than the typical i series,) 16 GB of memory, NVIDIA Quadro P100 Graphics card
- (2) Notebook computers with similar specifications
- (46) 24" LED monitor, Display Port Cable

The quotes from the three responding vendors are summarized below.

VAR	Connection	DHE	Insight	SHI
Total	\$90,988.90	\$97,772.16	\$94,814.74	\$81,394.00

After reviewing the quotes, I would recommend that we accept the quote from SHI for a total price of \$81,394.00.

This purchase is being made with Career Tech Funds.



Pricing Proposal
 Quotation #: 15283162
 Created On: 5/3/2018
 Valid Until: 5/31/2018

Washington Local School District

Inside Account Executive

Bob gulick
 3505 W LINCOLNSHIRE BLVD
 TOLEDO, OH 436061231
 United States
 Phone: 419-473-8321
 Fax:
 Email: bgulick@wls4kids.org

Dan Pestalozzi
 290 Davidson Ave.
 Somerset, NJ 08873
 Phone: 800-477-6479
 Fax: 732-564-8224
 Email: Dan_Pestalozzi@shii.com

All Prices are in US Dollar (USD)

Product	Qty	Your Price	Total
1 Lenovo ThinkPad P71 20HK - Core i7 7820HQ / 2.9 GHz - Win 10 Pro 64-bit - 16 GB RAM - 512 GB SSD TCG Opal Encryption 2, NVMe - 17.3" IPS 1920 x 1080 (Full HD) - Quadro P3000 / HD Graphics 630 - Wi-Fi, Bluetooth - WWAN upgradable - black Lenovo - Part#: 20HK001RUS	2	\$2,448.00	\$4,896.00
2 6FT MALE MINI DISPLAY PORT TO MALE DISPLAY PORT TTI Cable - Part#: MDPM/DPM-06MM	46	\$5.00	\$230.00
3 Lenovo ThinkStation P520c 30BX - Tower - 1 x Xeon W-2123 / 3.6 GHz - RAM 8 GB - SSD 256 GB - TCG Opal Encryption - DVD-Writer - no graphics - GigE - Win 10 Pro 64-bit - monitor: none - TopSeller Lenovo - Part#: 30BX002MUS	46	\$1,100.00	\$50,600.00
4 Axiom AX - DDR4 - 8 GB - DIMM 288-pin - 2666 MHz / PC4-21300 - CL19 - 1.2 V - registered - ECC - for Lenovo ThinkStation P520; P520c; P720; P920 Axiom Memory Solutions - Part#: 4X70P98201-AX	46	\$145.00	\$6,670.00
5 NVIDIA Quadro P1000 - Graphics card - Quadro P1000 - 4 GB GDDR5 - 4 x Mini DisplayPort - for ThinkStation P320; P410 30B2, 30B3; P510 30B4, 30B5; P710 30B6, 30B7; P910 30B8, 30B9 Lenovo - Part#: 4X60N86661	46	\$314.00	\$14,444.00
6 V7 L236VA-2N - LED monitor - 23.6" - 1920 x 1080 - VA - 1000:1 - 5 ms - HDMI, VGA - speakers - black V7 - Part#: L236VA-2N	46	\$99.00	\$4,554.00
		Total	\$81,394.00

Additional Comments

Please Note: Lenovo has a zero returns policy on any custom build machines. Lenovo also does not allow returns on open box/phased out products.

SALES QUOTE

GovConnection, Inc.
732 Milford Road
Merrimack, NH 03054

Account Executive: Barbara Ferrigno
Phone: (800) 800-0019 ext. 75077
Fax: 603-683-0156
Email: barbara.ferrigno@connection.com

24578810.03-W1

PLEASE REFER TO THE ABOVE
QUOTE # WHEN ORDERING

Date: 5/3/2018
Valid Through: 5/16/2018
Account #: 575767

Account Manager:
Phone:
Fax:
Email:

Customer Contact: Bob Gulick
Email: bgulick@wls4kids.org

Phone: (419) 473-8321
Fax: (419) 473-8247

QUOTE PROVIDED TO:	SHIP TO:
AB#: 575767 WASHINGTON LOCAL SCHOOLS ACCOUNTS PAYABLE 3505 W LINCOLNSHIRE BLVD TOLEDO, OH 43606 (419) 473-8480	AB#: 5048625 WASHINGTON LOCAL SCHOOLS WLS-WAREHOUSE 2774 LYCEUM PLACE TOLEDO, OH 43613 (419) 473-8480

DELIVERY	FOB	SHIP VIA	SHIP WEIGHT	TERMS	CONTRACT ID#
5-30 Days A/R/O	Destination	Heavy Weight Ground	2,676.00 lbs	NET 30	

Important Notice: --- THIS QUOTATION IS SUBJECT TO THE FOLLOWING Terms of Sale: All purchases from GovConnection, Inc. are subject to the Company's Standard Terms of Sale, which describe important legal rights and obligations. You may review the Company's Standard Terms of Sale on the Company's website: www.govconnection.com, or you may request a copy via fax, e-mail, or mail by calling your account representative. The only exception to this policy is if your order is being placed under any one of our many national, state, educational or cooperative Agreements, in which case the Terms and Conditions of your Purchase Order are already pre-negotiated and stated in that Agreement. No other Terms and Conditions shall apply and any other terms and conditions referenced or appearing in your Purchase Order are considered null and void. Please refer to our Quote Number in your order.

* Line #	Qty	Item #	Mfg. Part #	Description	Mfg.	Price	Ext
1	2	34106786	20HK001RUS	TopSeller ThinkPad P71 Core i7-7820HQ 2.9GHz / 16GB / 512GB PCIe / ac / BT / FR / 8C / P3000M / 17.3" FHD / W10P64 Lenovo Commercial Systems	Lenovo Commercial Systems	\$ 2,358.41	\$ 4,716.82
2	46	10880937	MDP2DPMM6	Mini DisplayPort to DisplayPort M / M Adapter Cable, Black, 6ft StarTech.com	StarTech.com	\$ 6.35	\$ 292.10
3	46	32713873	30B5002EUS	TopSeller ThinkStation P510 MT Xeon QC E5-1630 v4 3.7GHz / 16GB / 256GB SSD / DVD SM / GbE / W7P64-W10P Lenovo Commercial Systems	Lenovo Commercial Systems	\$ 1,413.12	\$ 65,003.52
4	46	34048977	4X60N86661	NVIDIA P1000 PCIe 3.0 x16 Graphics Card, 4GB GDDR5 Lenovo Features and Options	Lenovo Features and Options	\$ 322.79	\$ 14,848.34
5	46	33398959	UM.FV6AA.011	24" V246HL bip Full HD LED-LCD Monitor, Black Acer Monitors	Acer Monitors	\$ 133.22	\$ 6,128.12
Subtotal						\$	90,988.90
Fee						\$	0.00
Shipping and Handling						\$	0.00
Tax							Exempt!
Total						\$	90,988.90

SOLD-TO PARTY 10566316
 WASHINGTON LOCAL SCHOOLS
 3505 W LINCOLNSHIRE BLVD
 TOLEDO OH 43606-1233

SHIP-TO PARTY
 WASHINGTON LOCAL SCHOOLS
 3505 W LINCOLNSHIRE BLVD
 TOLEDO OH 43606-1233

We deliver according to the following terms:

Payment Terms : Net 30 days
Ship Via : Insight Assigned Carrier/Ground
Terms of Delivery : FOB DESTINATION
Currency : USD

Quotation	
Quotation Number	: 220024723
Document Date	: 23-APR-2018
PO Number	:
PO Release	:
Sales Rep	: Brooks Barthel
Email	: BROOKS.BARTHEL@INSIGHT.COM
Telephone	: 4804096471

Material	Material Description	Quantity	Unit Price	Extended Price
<u>20HK001RUS</u>	Lenovo ThinkPad P71 - 17.3" - Core i7 7820HQ - 16 GB RAM - 512 GB SSD OPEN MARKET	2	2,397.06	4,794.12
<u>MDP2DPMM6</u>	StarTech.com 6 ft Mini DisplayPort to DisplayPort 1.2 Cable 4k - DisplayPort cable - 6 ft OPEN MARKET	46	5.93	272.78
<u>30B5002EUS</u>	Lenovo ThinkStation P510 - tower - Xeon E5-1630V4 3.7 GHz - 16 GB - 256 GB OPEN MARKET	46	1,467.16	67,489.36
<u>4X60N86661</u>	NVIDIA Quadro P1000 - graphics card - Quadro P1000 - 4 GB OPEN MARKET	46	322.14	14,818.44
<u>VG2439SMH</u>	ViewSonic VG2439Smh - LED monitor - Full HD (1080p) - 24" OPEN MARKET	46	161.74	7,440.04

Product Subtotal	94,814.74
TAX	0.00
Total	94,814.74

Lease & Financing options available from Insight Global Finance for your equipment & software acquisitions. Contact your Insight account executive for a quote.

To complete your IT solution, Insight recommends the following:

Recommended add-ons for material 30B5002EUS Lenovo ThinkStation P510 - tower - Xeon E5-1630V4 3.7
 GHz - 16 GB - 256 GB

Material	Material Description	Unit Price
<u>5PS0L26174</u>	Lenovo TopSeller Onsite + KYD - extended service agreement - 4 years - on-site	337.20
<u>4L40G07581</u>	LanSchool - competitive upgrade license	16.34



Quote

Quote Date:
Quote #:

4/23/2018
24700

Bill To:
Washington Local Schools
Accounts Payable
3505 West Lincolnshire Blvd
Toledo, Ohio 43606-1299

Ship To:
Washington Local Schools
Accounts Payable
5719 Clegg DR
Toledo, Ohio 43613

Phone: 419-473-8241 ext 1 **E-mail:** bgulick@wls4kids.org

Quote Expires:	P.O. NO.	Rep	Terms
5/20/2018	Required	MCD	Net 30

Item	Description	Qty.	Price	Total
20HK001RUS	ThinkPad P71, Intel Core i7-7820HQ (2.90GHz, 8MB) 17.3 1920x1080 , Windows 10 Pro 64, 16.0GB, 1x512GB SSD PCIe, NVQuadro P3000M, Bluetooth 4.1, 720p HD Camera, 8 Cell Lithium-Ion, 3 Year Depot	2	2,386.75	4,773.50T
MDP2DPMM6	Startech 6 ft Mini DP to DP Cable	46	8.78	403.88T
30BE0057US	ThinkStation P520, Intel W-2125 (4.10GHz, 8.25MB), Windows 7 Professional 64 preinstalled through downgrade rights in Windows 10 Pro, 8.0GB, 1x256GB SSD PCIe, DVD Recordable, (x), 3 Year On-site	46	1,514.94	69,687.24T
4X60N86661	NVIDIA Quadro P1000 4GB 4 MiniDP Graphics Adapter with HP Bracket (FH)	46	329.99	15,179.54T
VG2439SMH	VIEWSONIC : 24in (23.6in viewable) Full HD Ergonomic LED Monitor with Advanced Connectivity	46	168.00	7,728.00T

Pricing is firm for 30 Days after receipt of quotation

After 30 Days, pricing is subject to change without notice. Please contact your account manager for more information. 888.290.6050 or Sales@dhecs.com

Subtotal	\$97,772.16
Sales Tax (0.0%)	\$0.00
Total	\$97,772.16

Signature: _____ Date: _____

DHE Computer Systems - 7076 S Alton Way, Building E2, Centennial CO 80112



MEMORANDUM FROM STUDENT SERVICES

To: Dr. Hayward, Superintendent

From: Neil Rochotte

Subject: Board Policy 6320: approval for purchases in excess of \$25,000:
Lake Erie West Program Cost Agreement, and
Purchased Services Cost Agreement for 18-19 SY AND 19-20 SY

Date: May 7, 2018

cc: Jeff Fouke, Treasurer

Executive Summary

Washington Local Schools contracts for both special education *programs* and *purchased services* through Lake Erie West Educational Services Center for our students with disabilities. This request for board approval includes contracts for two school years. Lake Erie West is maintaining costs at the same rates for both years.

Contract Comparison

This table compares estimated costs of the previous contract with the current.

Item	2016-2018 Contract		2018-2020 Contract	
	Base	Cost	Base	Cost
ALC West	30	\$818,580.00	27	\$758,823.66
Gifted	3.5 FTE	\$229,559.43	3.733 FTE	\$252,186.77
Preschool	70	\$710,856.00	60	\$610,151.40
Preschool Autism Scholarship Services	5	\$2,250.00	1	\$772.50
Psychologist	0.6 FTE	\$57,713.42	0.6 FTE	\$59,444.82
Speech Language Pathologist	1.0 FTE	\$89,847.59	1.0 FTE	\$92,905.77
Occupational Therapist	1.0 FTE	\$96,995.89	1.0 FTE	\$99,905.77
School Improvement Consultants		\$37,389.32		\$38,511.00
Per Pupil Credit	\$6.50 per pupil	-\$44,614.64	\$6.50 per pupil	-\$45,623.50

Program Services and Costs

Programs have a per-student charge. A base enrollment is assigned to estimate costs. At the end of the school year, accounts are reconciled due to differences in *actual* enrollment and the *estimated "base"* enrollment. The base enrollments for this contract were purportedly derived from March enrollments at the ALC and the Lake Erie West Preschool Program.

Alternate Learning Center (ALC)

The ALC is a public school separate facility educational program for K-12 students with severe learning, behavioral, and mental health needs. The program is housed at the Washington Local Westwood Building.

Per student cost for the ALC include:

- One aide per classroom.
- School psychology services, counselor, behavior consultant, nurse.

Additionally:

- The program meets all state curriculum and graduation requirements and includes art, PE, and music instruction.
- Enrollment for several years has been in the mid-20s.
- This per student cost does not include other individualized related services such as speech therapy, OT, APE, or additional aide service, which are billed separately.

Other surrounding districts participating in the ALC program include Sylvania, Ottawa Hills, Maumee, Anthony Wayne, Perrysburg, and occasionally TPS. Washington local students tend to comprise about 60% of the student population being educated at the ALC. We currently have 27 students attending the ALC.

This contract includes a cost increase of \$818.00 per student from the last two-year contract.

2016-2018 Contract		
Base Enrollment	Per Student Cost	Total Estimated Cost
30	\$27,286.00	\$818,580.00

2018-2020 contract		
Base Enrollment	Per Student Cost	Total Estimated Cost
27	\$28,104.58	\$758,823.66
30	\$28,104.58	\$843,137.40

Preschool Program

The Lake Erie West preschool program is located in the Washington Local Westwood Building. This “integrated preschool” program maintains an approximate ratio of half of the students having disabilities and half of the students not having disabilities. Our students with disabilities benefit from this arrangement by having appropriate examples of peer language, social skills, and independence from which to model and learn.

We have experienced an increase in our need for preschool programming over the past several years. For many years, we had four preschool teachers. For the past two years and looking ahead, we will continue to need at least five teachers. We have also increased itinerate services (teacher provides home instruction/support) in the past two years. Our enrollment for students with disabilities in recent years has been between 70 and 80 students. Currently, we have 75 preschool students with disabilities and 45 students without disabilities. One challenge recently has been attracting adequate enrollment of students without disabilities to maintain the 50/50 balance of students with and without disabilities.

Each teacher has an a.m. and a p.m. section and can have up to eight students with disabilities and eight “typical” students. The total capacity of the program classrooms is 160 students. Total capacity for students with disabilities in the preschool classrooms is 80. We are billed for students with disabilities only.

Per student cost for the Preschool Program include:

- One aide per classroom.
- Evaluation and all related services (such as speech and language pathology) except for Adapted PE, Deaf/Hard of Hearing, and Visual Impairment support which are billed based on individual student need.

This contract includes a per student cost increase of \$296.19 from the last two-year contract.

2016-2018 Contract		
Base Enrollment	Per Student Cost	Total Estimated Cost
72	\$9,873.00	\$710,856.00

2018-2020 contract		
Base Enrollment	Per Student Cost	Total Estimated Cost
60	\$10,169.19	\$610,151.40
72	\$10,169.19	\$732,181.68

Preschool Autism Scholarship Program Evaluations

Washington Local Schools is responsible for evaluating preschool students who are eligible for the Autism Scholarship Program. We contract with Lake Erie West to provide this service. Typically, we have four or five preschool students who need evaluated for the scholarship each year.

2016-2018 Contract		
Base Enrollment	Per Student Cost	Total Estimated Cost
5	\$450.00	\$2,250.00

2018-2020 contract		
Base Enrollment	Per Student Cost	Total Estimated Cost
1	\$772.50	\$772.50
5	\$772.50	\$3,862.50

Contracted Services and Costs

Contracted Services have an hourly charge. Services include direct Speech Language Pathology, Occupational Therapy, and School Psychologist support. Costs are calculated through FTEs and/or estimates of hours utilized. Costs include administrative supervision as well as salaries and benefits.

This agreement maintains the same level of school psychology, speech language pathology, and occupation therapy support as the last contract.

Contracted Services

	2016-2018 Contract		
	Hourly Rate	FTE	Annual Cost
Speech and Language	\$69.96	1.0	\$89,847.59
OT	\$74.30	1.0	\$96,995.89
Psychologist	\$69.96	.6	\$57,713.42
Adapted PE	\$74.30	Per student - variable	
PT	\$74.30		
Audiologist	\$74.48		
Deaf and Hard of Hearing	\$74.48		
Visually Impaired	\$74.48		
Interpreter Services			

	2018-2020 Contract		
	Hourly Rate	FTE	Annual Cost
	\$72.06	1.0	\$92,543.02
	\$76.53	1.0	\$99,905.77
	\$72.06	.6	\$59,444.82
	\$76.53	Per student - variable	
	\$76.53		
	\$80.83		
	\$80.83		
	\$80.83		
	\$34.47		



April 19, 2018

Superintendent Susan Hayward
Washington Local Schools
3505 W Lincolnshire
Toledo, OH 43606

Governing Board
Jeffrey Bunck
Michael Dansack, Jr.
Joan Kuchcinski
Joe Rutherford
James Telb

SANDRA C. FRISCH
Superintendent

RICHARD A. COX
Treasurer

Administrative Offices
2275 Collingwood Blvd.
Toledo, OH 43620-1100

t 419.245.4150
f 419.245.4186

www.esclakeeriewest.org

Dear Susan:

Enclosed are your program cost agreements for the 2018-19 and 2019-20 school years. The services listed in the agreement are based on the services selected by your district. Your decision to enter into a two-year contract has locked in your district's costs for ESC services for the next two years.

The Educational Service Center of Lake Erie West has not raised our fees for our services to your district since the 2013-14 school year. We continue to carefully watch our costs and strive to provide your district with the best cost effective services possible. Over the past five years, the following events have affected our program costs and are reflected in our modest cost increases.

- This past school year, the State of Ohio discontinued the Alternate Challenge Grant that funded the School Mental Health Coordinator in our ALC program. We strongly believe this is a vital component of this program given the intensity and severity of mental health issues our students are experiencing.
- Over the last five years we have implemented two negotiated agreements for staff compensation that have averaged 1.5% on the base plus steps. We know that attracting and maintaining highly specialized staff is important to your district service model.
- The increased challenges students are bringing to our programs in the areas of differentiated instruction, social/emotional learning and socially and economically disadvantaged issues have required additional staff specialists and advanced staff training.

We are pleased to share with you that our ALC program is rated as a Gold Star PBIS program, and all of our Early Childhood programs are rated as Step Up to Quality 5-Star centers.

We appreciate and value your district's partnership and look forward to continuing our work with you and your staff. Please return your signed contracts to my attention at ESC of Lake Erie West, 2275 Collingwood Blvd, Toledo, 43620 by May 15, 2018. If you have any questions, please feel free to contact me at 419.290.4762.

Sincerely,

A handwritten signature in black ink, appearing to read "Sandra C. Frisch".

Sandra C. Frisch
Superintendent

cc: Richard Cox, ESCLEW Treasurer

Enclosures

PROGRAM COST AGREEMENT

This agreement is entered into between the Washington Local School District and the Educational Service Center of Lake Erie West for the 2018-19 and 2019-20 school years.

In consideration of the promises and terms contained herein and pursuant to all relevant sections of the Ohio Revised Code, the Educational Service Center of Lake Erie West agrees to provide the following services and personnel:

- **Classroom instruction at the Alternate Learning Center-West Campus at an enrollment base of twenty seven (27) students - see Attachment A**
- **Gifted Program – Services of 3.733 FTE Gifted Teachers**
- **Preschool Services at an enrollment base of sixty (60) special needs students - see Attachment A**
- **Preschool-Autism Scholarship Students at an enrollment base of one (1) student**
- **School Psychologist K-12 .6 FTE**
- **Speech Language Pathologist 1.0 FTE**
- **Occupational Therapist 1.0 FTE**
- **At Large - School Improvement Consultants**

It is agreed that the Washington Local School District will compensate the Educational Service Center of Lake Erie West an annual amount as indicated on the attached Program Cost Calculation for the 2018-19 and 2019-20 school years. Contracted Services not included in the programs will be invoiced monthly based on the rates listed on Attachment A. Additional Services are listed on Attachment A.

It is further agreed that the Washington Local School District will compensate the Educational Service Center of Lake Erie West for student enrollment exceeding the base enrollment at an annual cost per student as listed on Attachment A. Should student enrollment of the district decline in the program(s), the Educational Service Center of Lake Erie West will reimburse the district for the program cost overcharge derived from student enrollment. The Washington Local School District will be responsible for submitting written documentation to the Program Administrator of the Educational Service Center of Lake Erie West in the event a student is withdrawn from the program. Monthly invoices will continue until proper documentation for withdrawal is received from the Washington Local School District. The Superintendent of the Educational Service Center reserves the right to determine the staffing assignments for the service to be provided and to assign the necessary personnel to perform the contracted services.

This agreement constitutes the entire agreement between the parties with respect to the services designated herein. There are no provisions, terms, conditions, or obligations other than those contained herein, and this agreement shall supersede all previous communications, representations, or agreements, whether verbal or written, between the parties or their representatives. Any subsequent agreement between the parties is a separate and distinct agreement and not a renewal hereof.

Washington Local School District

Educational Service Center of Lake Erie West

Superintendent



Superintendent

Date

4-25-2018

Date

PROGRAM COST AGREEMENTS	2018-19 Base Enrollment	2018-19 Costs
<u>Washington Local</u>		
ALC-West	27	\$758,823.66
Gifted Program-Services of Gifted Teachers (3.733 FTE)		\$252,186.77
Preschool-includes Diagnostics (Special Needs Students)	60	\$610,151.40
Preschool Autism Scholarship Services	1	\$772.50
Psychologist Services K-12 .6 FTE		\$59,444.82
Speech Language Pathologist 1.0 FTE		\$92,543.02
Occupational Therapist 1.0 FTE		\$99,905.77
At Large-School Improvement Consultants		\$38,511.00
\$6.50 per pupil credit for FY18 (Estimate)		-\$45,623.50
	Total	\$1,866,715.44

ALC West FY18 student count is as of March 29, 2018.

Preschool FY18 student count is as of March 27, 2018.

PROGRAM COST AGREEMENTS	2019-20 Base Enrollment	2019-20 Costs
<u>Washington Local</u>		
ALC-West	27	\$758,823.66
Gifted Program-Services of Gifted Teachers (3.733 FTE)		\$252,186.77
Preschool-includes Diagnostics (Special Needs Students)	60	\$610,151.40
Preschool Autism Scholarship Services	1	\$772.50
Psychologist Services K-12 .6 FTE		\$59,444.82
Speech Language Pathologist 1.0 FTE		\$92,543.02
Occupational Therapist 1.0 FTE		\$99,905.77
At Large-School Improvement Consultants		\$38,511.00
\$6.50 per pupil credit for FY18 (Estimate)		-\$45,623.50
	Total	\$1,866,715.44

ALC West FY18 student count is as of March 29, 2018.

Preschool FY18 student count is as of March 27, 2018.

STATE OF OHIO DEPARTMENT OF EDUCATION
OFFICE OF QUALITY SCHOOL CHOICE & FUNDING
Contract Amount for FY2019
Pursuant to O.R.C. 3317.11 (D)

ESC Name: Educational Service Center of Lake Erie West ESC IRN: 048199

District: Washington Local School District County: Lucas


District IRN: 048231

The above named parties have entered into a contract for services for fiscal year 2019 in the annual amount of \$1,866,715.44.

We, the undersigned, understand that the above annual amount will be deducted from state foundation payment to the school district and paid to the county educational service center on semi-monthly basis throughout the fiscal year.

Dr. Susan Hayward
District Superintendent Name District Superintendent Signature Date

Jeffery Fouke
District Treasurer Name District Treasurer Signature Date

Sandra C. Frisch
ESC Superintendent Name  ESC Superintendent Signature 4-16-2018
Date

Richard A. Cox
ESC Treasurer Name  ESC Treasurer Signature 4/16/18
Date

STATE OF OHIO DEPARTMENT OF EDUCATION
OFFICE OF QUALITY SCHOOL CHOICE & FUNDING
Contract Amount for FY2020
Pursuant to O.R.C. 3317.11 (D)

ESC Name: Educational Service Center of Lake Erie West ESC IRN: 048199

District: Washington Local School District County: Lucas

District IRN: 048231

The above named parties have entered into a contract for services for fiscal year 2020 in the annual amount of \$1,866,715.44.

We, the undersigned, understand that the above annual amount will be deducted from state foundation payment to the school district and paid to the county educational service center on semi-monthly basis throughout the fiscal year.

Dr. Susan Hayward
District Superintendent Name

District Superintendent Signature

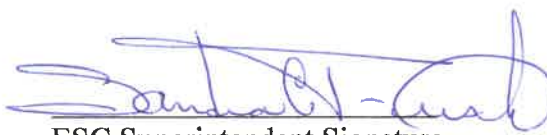
Date

Jeffery Fouke
District Treasurer Name

District Treasurer Signature

Date

Sandra C. Frisch
ESC Superintendent Name


ESC Superintendent Signature

4-16-2018
Date

Richard A. Cox
ESC Treasurer Name


ESC Treasurer Signature

4/16/18
Date



SPECIAL EDUCATION PROGRAMS

FY 2019 AND FY 2020 COSTS

<p>Alternate Learning Center-West</p>	<p>Program includes:</p> <p>A PBIS/academic-based curriculum, classroom teacher, one Instructional Assistant per classroom, School Psychologist services, curriculum consultation, Mental Health/Counselor, PE and Art Instruction, literacy consultation supervisory services, Health Coordinator, EMIS coordination, School Resource Officer, CPI trained staff, collaboration with community partners, state testing coordination, materials/supplies/equipment, teacher and instructional assistant substitutes, staff PD/travel, and other ESC administrative and clerical support as needed.</p> <p>Other services invoiced as needed: APE, Audiology, OT, PT, SSTC-DHH, SSTC-VI, Speech, one-on-one Instructional Assistants.</p> <p>Cost per student: \$28,104.58</p>
<p>Preschool-Special Needs</p>	<p>Program includes:</p> <p>A whole child play-based curriculum, classroom teacher, one Instructional Assistant per classroom, Audiology, OT, PT, Speech, School Psychologist services, literacy consultation, special needs diagnostics, Parent Educator, Intake Specialist, Curriculum Specialist, supervisory services, vision/hearing screening, home visits, collaboration with community partners, ODE program licensure, Step Up to Quality, EMIS coordination, staff professional development/travel, classroom materials/supplies/equipment, teacher and instructional assistant substitutes, and other ESC administrative and clerical support as needed.</p> <p>Other services invoiced as needed: Nurse, SSTC-DHH, SSTC-VI and additional one-on-one Instructional Assistants.</p> <p>Cost per student: \$10,169.19</p>



FY 2019 AND FY 2020 COSTS

School Improvement Consultants:	
At Large Consultants	Services include:
	Professional development for administrators and teachers, focused curriculum support, state standards, OSCES, OPES, OTES, eTPES, Resident Educator, PD training, curriculum specialists, gifted consultation, literacy consultation, Value Added, Next Generation Assessments, new statewide initiatives, focused PD collaboration with districts, focused district special collaborative projects, Area Curriculum Directors Collaborative, materials/supplies/equipment.
	\$38,511.00 per District

Contracted Services:	ESC Member Rate
Speech Language Pathologist Services	Cost: \$72.06 per hour
Psychological Services	Cost: \$72.06 per hour
Adapted Physical Education	Cost: \$76.53 per hour
Occupational Therapy	Cost: \$76.53 per hour
Physical Therapy	Cost: \$76.53 per hour
Audiologist	Cost: \$80.83 per hour
SSTC-Deaf and Hard of Hearing	Cost: \$80.83 per hour
SSTC-Visually Impaired	Cost: \$80.83 per hour
	(Costs above include travel time and mileage.)

Interpreter Services	Cost per hour: \$34.47 (Includes fringe benefits and Supervisory costs)
-----------------------------	--

One on One Instructional Assistants	Cost per hour: \$15.97 (Includes fringe benefits and Supervisory costs)
--	--

Attendance and Truancy Services and Home Schooling Consultation	Cost per hour: \$69.01 (Includes fringe benefits and Supervisory costs)
--	--

Preschool-Autism Scholarship students (Diagnostics)	Cost per Special Needs Student: \$772.50
--	--

Educational Service Center

**Consortium Agreement
2018-2019 and 2019-2020 School Years**

A contract entered into by and between the **Washington Local School District** and the Educational Service Center of Lake Erie West (hereinafter referred to as "Governing Board") and located at 2275 Collingwood Blvd., Toledo, OH 43620.

In consideration of the promises and terms contained herein and pursuant to all relevant sections of the Ohio Revised Code, the Governing Board agrees to provide:

**Fiscal Agent Services for
Federal Early Childhood Special Education (ECSE) Grant Consortium FY2019 and FY2020**

(hereinafter referred to as "ECSE Services") for the term of the 2018-2019 and 2019-2020 school years commencing on July 1, 2018 and concluding June 30, 2020.

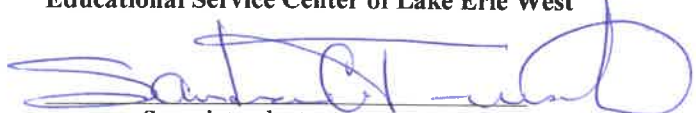
The **Washington Local School District** agrees to participate in the consortium for the Federal Early Childhood Special Education (ECSE) Grant for FY 2019 and FY 2020. Consortium funds will be used for the Early Childhood Special Education diagnostics program.

This agreement constitutes the entire agreement between the parties with respect to the services designated herein. There are no provisions, terms, conditions, or obligations other than those contained herein, and this agreement shall supersede all previous communications, representations, or agreements, whether verbal or written, between the parties or their representatives. Any subsequent agreement between the parties is a separate and distinct agreement and not a renewal hereof.

Washington Local School District


Educational Service Center of Lake Erie West

Superintendent



Superintendent

Treasurer



Treasurer

Date



Date

EDUCATIONAL SERVICE CENTER OF LAKE ERIE WEST

PROGRAM COST AGREEMENT

2018-2019 SCHOOL YEAR

A contract entered into by and between the **Washington Local School District** and the Educational Service Center of Lake Erie West (hereinafter referred to as "Governing Board") and located at 2275 Collingwood Blvd. Toledo, OH 43620.

In consideration of the promises and terms contained herein and pursuant to all relevant sections of Ohio Revised Code, the Governing Board agrees to provide to the following services:

Psychological Services	\$72.06 per hour
Speech Language Pathologist Services	\$72.06 per hour
Adapted Physical Education	\$76.53 per hour
Occupational Therapy	\$76.53 per hour
Physical Therapy	\$76.53 per hour
Audiologist	\$80.83 per hour
Supplemental Services-Deaf and Hard of Hearing	\$80.83 per hour
Supplemental Services-Visually Impaired	\$80.83 per hour

for the term of the 2018-2019 school year commencing July 1, 2018 and concluding June 30, 2019. These services will be provided by the Governing Board per each student's I.E.P. The Governing Board reserves the right to limit, at any time, the contracted services described herein, in the event that student enrollment in the special education classrooms, operated by the Governing Board, exceeds that permitted under applicable state laws, regulations, and/or rules applicable to class size.

It is agreed that the **Washington Local School District** will compensate the Governing Board for the above listed contracted services at the rates listed for services provided during the 2018-2019 contract year payable upon the receipt of the monthly invoices. It is agreed that the Educational Service Center of Lake Erie West will be listed as an additional insured under **Washington Local School District's** liability policy. It is further agreed that in the event of an unanticipated reduction in state and/or local funds received by the Governing Board during the 2018-2019 school year, the cost of contracted services will be immediately increased at the rate equal to the reduction in state and/or local funding experienced by the Governing Board.

All invoices for services provided must be paid in full by June 30, 2019.


The superintendent of the Governing Board reserves the right to determine the staffing requirements of the service to be provided and to assign the necessary personnel to perform the contracted services.

This agreement constitutes the entire agreement between the parties with respect to the services designated herein. There are no provisions, terms, conditions, or obligations other than those contained herein, and this agreement shall supersede all previous communications, representations, or agreements, whether verbal or written, between the parties or their representatives. Any subsequent agreement between the parties is a separate and distinct agreement and not a renewal hereof.

Washington Local School District

Educational Service Center of Lake Erie West

Treasurer



Treasurer

Date



Date

EDUCATIONAL SERVICE CENTER OF LAKE ERIE WEST

PROGRAM COST AGREEMENT

2019-2020 SCHOOL YEAR

A contract entered into by and between the **Washington Local School District** and the Educational Service Center of Lake Erie West (hereinafter referred to as "Governing Board") and located at 2275 Collingwood Blvd. Toledo, OH 43620.

In consideration of the promises and terms contained herein and pursuant to all relevant sections of Ohio Revised Code, the Governing Board agrees to provide to the following services:

Psychological Services	\$72.06 per hour
Speech Language Pathologist Services	\$72.06 per hour
Adapted Physical Education	\$76.53 per hour
Occupational Therapy	\$76.53 per hour
Physical Therapy	\$76.53 per hour
Audiologist	\$80.83 per hour
Supplemental Services-Deaf and Hard of Hearing	\$80.83 per hour
Supplemental Services-Visually Impaired	\$80.83 per hour

for the term of the 2019-2020 school year commencing July 1, 2019 and concluding June 30, 2020. These services will be provided by the Governing Board per each student's I.E.P. The Governing Board reserves the right to limit, at any time, the contracted services described herein, in the event that student enrollment in the special education classrooms, operated by the Governing Board, exceeds that permitted under applicable state laws, regulations, and/or rules applicable to class size.

It is agreed that the **Washington Local School District** will compensate the Governing Board for the above listed contracted services at the rates listed for services provided during the 2019-2020 contract year payable upon the receipt of the monthly invoices. It is agreed that the Educational Service Center of Lake Erie West will be listed as an additional insured under **Washington Local School District's** liability policy. It is further agreed that in the event of an unanticipated reduction in state and/or local funds received by the Governing Board during the 2019-2020 school year, the cost of contracted services will be immediately increased at the rate equal to the reduction in state and/or local funding experienced by the Governing Board.

All invoices for services provided must be paid in full by June 30, 2020.


The superintendent of the Governing Board reserves the right to determine the staffing requirements of the service to be provided and to assign the necessary personnel to perform the contracted services.

This agreement constitutes the entire agreement between the parties with respect to the services designated herein. There are no provisions, terms, conditions, or obligations other than those contained herein, and this agreement shall supersede all previous communications, representations, or agreements, whether verbal or written, between the parties or their representatives. Any subsequent agreement between the parties is a separate and distinct agreement and not a renewal hereof.

Washington Local School District

Educational Service Center of Lake Erie West

Treasurer



Treasurer

Date

4/16/18

Date

12. Employment of Architect – Stough & Stough Architects

The Superintendent recommends that the Board of Education approve employment of Stough & Stough Architects for the preparation of specifications, bid documents, and legal advertising at seven percent (7%) of the construction cost for the following project:

- A. Whitmer High School Nightingale Center for Performing Arts
– Handicap Ramp Project

Moved by: _____

Seconded by: _____


Mr. Hughes ____ Ms. Canales ____ Mr. Ilstrup ____ Mr. Hunter ____ Mr. Sharp ____



washington local schools

individual attention. infinite opportunities.

Maintenance/Facilities
5201 Douglas Road
Toledo, OH 43613
Telephone 419-473-8440
FAX 419-473-8259

To: Dr. Susan Hayward
From: Jay Merritt 
Date: April 23, 2018

It is my recommendation that Stough & Stough Architects be hired to prepare specifications, bid documents and legal advertising for the Whitmer Nightingale Auditorium handicap ramp project for a fee of 7% of the total project cost.

We will need to move forward rather quickly in order to complete the project by August 15, 2018.

CC: Brian Davis
Jeffery Fouke
Nathan Brown

JM/emh

13. Ohio High School Athletic Association 2018-2019 Membership Resolution

The Superintendent recommends that the Board of Education approve the resolution authorizing 2018-2019 membership in the Ohio High School Athletic Association, as presented:

**RESOLUTION AUTHORIZING 2018-2019 MEMBERSHIP
IN OHIO HIGH SCHOOL ATHLETIC ASSOCIATION**

WHEREAS, the Washington Local School District of 3505 W. Lincolnshire Blvd., Toledo, Ohio, 43606, Lucas County, Ohio has satisfied all of the requirements for membership in the Ohio High School Athletic Association, a voluntary unincorporated association not-for-profit; and

WHEREAS, the Washington Local Board of Education (“Board”) and its Administration desire for the schools with one or more grades at the 7-12 grade level under their jurisdiction to be voluntary members of the OHSAA;

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION that Whitmer High School, Jefferson Junior High School, and Washington Junior High School do hereby voluntarily renew their membership in the OHSAA and that in doing so, the Constitution, Bylaws, and Business Rules of the OHSAA are hereby adopted by this Board as and for its own minimum student-athlete eligibility requirements. Notwithstanding the foregoing, the Board reserves the right to raise the student-athlete eligibility standards as it deems appropriate for the schools and students under its jurisdiction; and

BE IT FURTHER RESOLVED that the schools under this Board’s jurisdiction agree to conduct their athletic programs in accordance with the Constitution, Bylaws, Regulations, Business Rules, interpretations and decisions of the OHSAA and to cooperate fully and timely with the Executive Director’s Office of the OHSAA in all matters related to the interscholastic athletic programs of the schools. Furthermore, the schools under this Board’s jurisdiction shall be the primary enforcers of the OHSAA Constitution, Bylaws, Sports Regulations, Business Rules, and the interpretations and rulings rendered by the Executive Director’s Office. The administrative heads of these schools understand that failure to discharge the duty of primary enforcement may result in fines, removal from tournaments, suspension from membership and/or other such penalties as prescribed in Bylaw 11.

Moved by: _____ Seconded by: _____

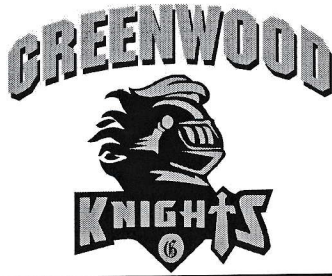
Mr. Hughes _____ Ms. Canales _____ Mr. Ilstrup _____ Mr. Hunter _____ Mr. Sharp _____

14. Student Activity Account

The Superintendent recommends that the Board of Education establish a student activity club account for the Greenwood Therapy Dog.

Moved by: _____ Seconded by: _____

Mr. Hughes ____ Ms. Canales ____ Mr. Ilstrup ____ Mr. Hunter ____ Mr. Sharp ____



Greenwood Elementary School
(419) 473-8263
William Colon- Principal

760 Northlawn Drive
Toledo, Ohio 43612
Fax (419) 473-8264

4/30/18

Dr. Hayward:

Will you please add this request for a Greenwood Therapy Dog account to the next board agenda? We recently received approval for the Therapy Dog and need to begin fundraising to cover the dog's expenses. Greenwood is looking forward to using the dog in the counseling department and in a reading program.

Respectfully,

Mr. Colon
Greenwood Principal

15. Job Description

The Superintendent recommends that the Board of Education hold first reading on the job description as presented:

A. Preventative Bus Maintenance - REVISED

Motion to waive first reading:

Moved by: _____ Seconded by: _____

Mr. Hughes _____ Ms. Canales _____ Mr. Ilstrup _____ Mr. Hunter _____ Mr. Sharp _____

RECOMMENDATION IF FIRST READING IS WAIVED:

The Superintendent recommends that the Board of Education approve the job description as presented:

A. Preventative Bus Maintenance - REVISED

Moved by: _____ Seconded by: _____

Mr. Hughes _____ Ms. Canales _____ Mr. Ilstrup _____ Mr. Hunter _____ Mr. Sharp _____

Reports to: Director of Transportation

Classification: OAPSE

Education and Experience

- Possession of high school diploma or GED required.
- Possession of, or ability to obtain, a current State of Ohio Class B Commercial Driver's License with S/P and air brakes endorsement is required.
- Minimum of two years' experience in general auto, bus, or truck maintenance desired.

Knowledge, Skills & Abilities

- Demonstrates reliability, timeliness and good attendance.
- Demonstration of and commitment to Washington Local School District's Core Values: Courage, Dedication, Dignity, Excellence, Gratitude, Honesty, Loyalty, Respect, Responsibility, Service, Teamwork, and Trust.

Essential Functions

1. Perform and keep accurate records of service, replacements, and adjustments pertaining to the maintenance of all assigned vehicles.
2. Make test runs after vehicles are repaired as directed.
3. Provide assistance to mechanics when vehicles break down on the road and/or are involved in an accident.
4. Function as a bus driver and/or bus monitor in emergency situations as directed by management.
5. Maintain a high level of cleanliness throughout the garage including proper storage of tools and equipment.
6. Perform and assist transportation/district personnel in the washing and cleaning of vehicles.
7. Attend workshops, departmental meetings, and other related instructional programs.
8. Perform other related duties as assigned by the Director of Transportation and the Assistant Supervisor of Transportation.
9. Comply with applicable state and federal laws, Board of Education policy, established work rules and guidelines administrative and supervisory directives and terms of the OAPSE Master Agreement.

Working Conditions

- Per OAPSE Master Agreement
- Possible contact with unruly students
- Possible occasional exposure to blood, bodily fluids, tissue
- Possible occasional exposure to hazardous chemicals

**16. Resolution of Necessity –
Combined Operating and Permanent Improvement Levy**

The Superintendent recommends that the Board of Education approve the Resolution of Necessity of Combined Operating and Permanent Improvement Levy as presented:

**RESOLUTION DECLARING IT NECESSARY TO LEVY
AN ADDITIONAL TAX IN EXCESS OF THE TEN-MILL LIMITATION**

(Ohio Revised Code Sections 5705.03, 5705.217, 5705.25)
Operating and Permanent Improvement Levy

WHEREAS, the amount of taxes which may be raised within the ten-mill limitation will be insufficient to provide an adequate amount for the present and future requirements of the School District; and

WHEREAS, a resolution declaring the necessity of levying an additional tax outside the ten-mill limitation must be passed and certified to the County Auditor of Lucas County in order to permit the Board to consider the levy of such a tax and must request that the County Auditor certify to the Board the total current tax valuation of the School District and the dollar amount of revenue that would be generated by the tax;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Washington Local School District, Lucas County, Ohio, two-thirds of all of the members elected thereto concurring, that:

Section 1. It is necessary to levy an additional tax (the "Combined Levy") in excess of the ten-mill limitation for the purpose of providing funds for current operating expenses and for general permanent improvements for the School District.

Section 2. The question of the Combined Levy shall be submitted to the electors in the entire territory of the School District at the election to be held therein on November 6, 2018. All of the territory of the School District is in Lucas County, Ohio.

Section 3. The Combined Levy shall be at an annual rate not exceeding 4.90 mills for each one dollar of valuation, which amounts to \$0.490 for each one hundred dollars of valuation, upon the entire territory of the School District, for the purpose of providing funds for current operating expenses and for general permanent improvements for the School District.

The annual rate of the Combined Levy shall be apportioned as follows:

- (a) 3.90 mills shall be apportioned for current operating expenses; and
- (b) 1.00 mills shall be apportioned for general permanent improvements.

Section 4. The Combined Levy shall be levied for a continuing period of time and shall be placed upon the tax list and duplicate for the 2018 tax year (commencing in 2018, first due in calendar year 2019), if a majority of the electors voting thereon vote in favor thereof.

Section 5. The Treasurer of this Board is hereby authorized and directed to certify a copy of this resolution to the County Auditor of Lucas County, Ohio with instructions to certify to this Board the total current tax valuation of the School District and the dollar amount of revenue that would be generated by the Combined Levy if approved by the voters of the School District.

Section 6. It is hereby found and determined that all formal actions of this Board concerning and relating to the passage of this resolution were taken in an open meeting of this Board, and that all deliberations of this Board and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Ohio Revised Code Section 121.22.

Moved by: _____ Seconded by: _____

Mr. Hughes _____ Ms. Canales _____ Mr. Ilstrup _____ Mr. Hunter _____ Mr. Sharp _____

17. Executive Session

The Superintendent recommends that the Board of Education enter into Executive Session to:

1. Consider the **APPOINTMENT** of a public employee or official.
2. Consider the **EMPLOYMENT** of a public employee or official.
3. Consider the **DISMISSAL** of a public employee or official.
4. Consider the **DISCIPLINE** of a public employee or official.
5. Consider the **PROMOTION** of a public employee or official.
6. Consider the **DEMOTION** of a public employee or official.
7. Consider the **COMPENSATION** of a public employee or official.
8. Consider the **INVESTIGATION OF CHARGES OR COMPLAINTS** against a public employee, official, licensee, or student.
9. Consider the **PURCHASE OF PROPERTY** for public purposes.
10. Consider the **SALE OF PROPERTY** at competitive bidding.
11. **CONFER WITH AN ATTORNEY** for the Board of Education concerning disputes involving the Board that are the subject of pending or imminent court action.
12. **CONSIDER INFORMATION THAT CONCERNS A DISPUTE** which is or may become subject to litigation or other legal proceeding, and would be harmful to the interests of the School District if disclosed to any opposing party or parties.
13. **CONSIDER INFORMATION THAT CONCERNS A PROPOSED NEGOTIATION AND/OR CONTRACTUAL AGREEMENT** with a person, firm, labor organization, or governmental entity, and would impair the School District’s position with respect to such negotiations or agreement(s) if such information were to be disclosed publicly.
14. **PREPARE FOR NEGOTIATIONS OR BARGAINING SESSIONS** with public employees concerning their compensation or other terms and conditions of employment.
15. **CONDUCT NEGOTIATIONS OR BARGAINING SESSIONS** with public employees concerning their compensation or other terms and conditions of employment.
16. **REVIEW NEGOTIATIONS OR BARGAINING SESSIONS** with public employees concerning their compensation or other terms and conditions of employment.
17. **CONSIDER MATTERS REQUIRED TO BE KEPT CONFIDENTIAL** by federal law or regulations or state statutes.
18. **DISCUSS DETAILS RELATIVE TO THE SECURITY ARRANGEMENTS** and emergency response protocols for the Board of Education.
19. **CONSIDER CONFIDENTIAL INFORMATION** related to the marketing plans, specific business strategy, production techniques, trade secrets, or personal financial statements of an applicant for economic development assistance.
20. **CONSIDER CONFIDENTIAL INFORMATION** related to negotiations with other political subdivisions respecting requests for economic development assistance.

Moved by: _____ Seconded by: _____

Mr. Hughes ____ Ms. Canales ____ Mr. Ilstrup ____ Mr. Hunter ____ Mr. Sharp ____

TIME ENTERED INTO EXECUTIVE SESSION: _____ P.M.

Let the minutes reflect that at _____ P.M., the Washington Local Board of Education **RETURNED FROM EXECUTIVE SESSION** and did, in fact:

▪ # _____ (list numbers from above list as appropriate)

- All board of education members returned to the meeting.
- The following board member(s) did not return to the meeting: _____

18. Salary Schedule

The Superintendent recommends that the Board of Education approve the Salary Schedule for Associate Principal – High School and Elementary (including Special Projects) as presented.

Moved by: _____

Seconded by: _____

Mr. Hughes ____ Ms. Canales ____ Mr. Ilstrup ____ Mr. Hunter ____ Mr. Sharp ____

**Associate Principal
High School and Elementary
(Including Special Projects)**

**Schedule 5.3.1
12 Months
230 Days – Daily Rate**

Step	2016/2017	2017/2018
0	85,138	85,989
1	87,278	88,150
2	89,418	90,311
3	91,558	92,472
4	93,698	94,633
5	95,838	96,794
6	97,978	98,955
7	100,118	101,116
8	102,258	103,277
9	104,398	105,438
10	106,538	107,599
Step Differential	2,140	2,161
MA + 18 sem hours	1,800	1,800
MA + 36 sem hours	3,600	3,600
Specialist degree	4,500	4,500
Ph.D. Education / Ed.D.	5,000	5,000

19. Master Agreement - TAWLS

The Superintendent recommends that the Board of Education approve the Master Agreement with the Teachers' Association of Washington Local Schools (TAWLS), effective July 1, 2018 through June 30, 2020, as presented:

Salary: 2% increase year 1, 2% increase year 2
Adjust all hourly rates and EDI based on final base
Under Appendix C – Tutor Pay at negotiated base increase
Approve EDI

Health Care: Increase co-pay for urgent care from \$10 to \$15
Increase co-pay for emergency room from \$100 to \$150

Personal Days: Compensation for unused days: \$135 per day

Professional Workshops and Conferences: 2018-2019: \$25,000
2019-2020: \$25,000

Tuition Benefits: 2018-2019: \$65,000
2019-2018: \$65,000

Extra Class Assignment: High School: One-tenth per term for a block class
One-seventh per term for a period class
Junior High: One-seventh per year

Student Supervisory Assignment: 2018-2019: \$15.53/hour
2019-2020: \$15.84/hour

Extra Class Assignment Due to Teacher Absence: 2018-2019: \$26.07/hour
2019-2020: \$26.59/hour

See highlighted agreement for full details and complete list of contract changes.

Moved by: _____

Seconded by: _____

Mr. Hughes ____ Ms. Canales ____ Mr. Ilstrup ____ Mr. Hunter ____ Mr. Sharp ____



MR. CHRISTOPHER HODNICKI, M.Ed.

President, Teachers' Association of Washington Local Schools

TAWLS Office - Whitmer High School

Phone: #419-473-8383 EXT 8345

Email Address: TAWLSPresident@gmail.com Web: <http://tawls.ohea.us>

"Working together for our kids"

Dr. Susan Hayward, Superintendent of Washington Local Schools

Washington Local Schools

3505 W. Lincolnshire Blvd.

Toledo, OH 43606-1299

RE: Ratification vote of TAWLS tentative agreement

Dear Dr. Susan Hayward,

April 20, 2018

On April 18, 2018 the Teachers' Association of Washington Local Schools held its annual General Assembly to review the tentative agreement. Two days later on April 20, 2018 membership voted on the tentative agreement reached between the TAWLS negotiating team and the Board negotiating team. I am happy to inform you that of the approximate 402 members who voted, 280 of those members voted in favor of ratification of the tentative agreement, which resulted in its passage/acceptance.

I believe both sides have done a fine job of negotiating to balance the needs of the Board, teachers, and the community. The TAWLS negotiating team appreciated the time invested by both parties to advance the welfare of Washington Local Schools. I would like to recognize the efforts of my fellow TAWLS members who worked diligently through this process: TAWLS VP for Negotiations: Tracy Hovest, VP for Policy and Grievances: Fritz Schermbeck, Susan Wagner, Paula Giovanoli, KaSandra Spain, and President: Christopher Hodnicki with observers: Jen Mayo, Andrea Weaver, and Kari Frindt; EDI Negotiations Chair and spokespersons: David Heigel and Bernadette Terry, Jordan Simmons, Rhea Young, Crystal Anderson, Jen Gent, VP for Negotiations: Tracy Hovest, and President: Christopher Hodnicki.

We look forward to continuing our working relationship with the Board and administration.

With Unity,

Christopher Hodnicki

TAWLS President

NOTE: Text with {} indicate are notes about the change to help locate it within the contract. The text within the {} is not part of the contract.

Salary and Benefits Changes

- a. 2% increase year 1, 2% increase year 2
 - Increase co-pay for urgent care from \$10.00 to \$15.00
 - Emergency room co-pay from \$100.00 to \$150.00
 - b. Adjust all hourly rates and EDI based on final base
 - c. Under Appendix C – Tutor Pay at negotiated base increase
 - d. Approve EDI
-

Article 5 – Section 7 – Reduction/Restoration of Certificated Staff {First Paragraph}

In compliance with the requirements of HB 153, all teachers will be considered “comparable” in their evaluations through ~~June 30, 2018~~ June 30, 2020 for purposes of Reduction in Force only. The OTES Committee will meet annually for verification of compliance with current state law.

Article 6 – Section 17 – Membership in the Association {New section being added}

Association membership shall be annual from September 1 through August 31. Once a member enrolls, the membership shall be continuous for each subsequent membership year unless the individual cancels his/her membership.

Any individual who wishes to cancel his/her membership must notify the Association’s Treasurer and the Board’s Treasurer in writing between August 1 and September 30. A member may cancel his/her membership outside the cancellation period, but he/she shall be responsible for any remaining dues for the current membership year via regularly scheduled payroll deductions.

Article 7 – Section 1 – Safe Working Conditions {Add Paragraph}

Sexual harassment, abusive language, inappropriate language, malicious attacks, and humiliation will not be condoned in our District. Board employees who engage in this type of conduct toward fellow employees or students may be subject to disciplinary action, which may include dismissal.

Article 7 – Section 2 – Teacher Facilities {Update second last paragraph in section}

A drawer, cupboard, filing cabinet or compartment capable of being locked to secure both personal belongings and sensitive board materials. Teachers will also be provided with a key to their classroom(s) and building(s) upon request to the building principal. Replacement key(s) will be at teacher's expense.

Article 7 – Section 3 – Planning and Conference Time {update section}**Section 3 – Planning and Conference Time**

Planning and conference time shall be provided to all teachers. This time shall be used to facilitate preparation of lessons and instructional materials. Conferences and communications essential to implementation of the instructional program shall be held during this time with students, parents, and school personnel. All planning time must be in blocks of no less than fifteen (15) minutes.

A K-6 committee will be formed during the first semester of the 2018-2019 school year to determine essential versus non-essential meetings that will be conducted during the before school planning time for teachers. The committee will be comprised of equal representation between TAWLS and administration. TAWLS members will be selected by the association president.

~~It is agreed that a committee will be formed with equal representation between TAWLS and administration for the purpose of studying the current issues facing teachers regarding the use of planning/conference time. TAWLS members will be selected by the Association president. Upon request, either side has the authority to call a meeting. The committee will explore a pilot program to enrich the technology skills of K-6.~~

Team Work Time

In the event that teachers are scheduled as teams, the specifics for the operations of the teams shall be discussed and mutually agreed upon with equal representation from the administration and TAWLS.

TAWLS agrees to drop all arbitrations and grievances related to teaming in the 2006-07 school year.

High School Block Planning

~~High School block planning will consist of planning and collaboration. Twice each month, one block may be used for inservice.~~

Alternative School Planning and Teacher Day

For alternative school proposals, planning/conference time and lunch shall be incorporated into student contact time. The teacher school day shall not exceed 7 hours and 15 minutes. Teachers shall be paid at the hourly contractual rate for Saturday make-up sessions.

Department Chair Release Time

All department chairs at the high school shall be granted a minimum of one period of release time daily throughout the year for the duration of this contract (2018-2020) in addition to the scheduled instructional planning time. This time will be used to address the needs of the department

Article 7 – Section 7 – Class/Subject/Room Assignment {update section}

Prior to April 1, all teachers will have an opportunity to provide input in writing to the building principal or department chairperson regarding their class/subject/room assignment and/or schedule for the following year.

Notification of tentative grade level/subject assignment and class course assignments will be given to each teacher by June 15 of each school year. If a change is made after August 1st, the TAWLS member will be notified in writing and the TAWLS member will be compensated at the negotiated curriculum rate for up to ten (10) hours for curriculum work.

Every effort shall be made to ensure that no secondary teacher (7-12) shall be assigned more than three different teaching preps.

*Article 7 – Section 10 – Evaluation of Bargaining Unit Members**Topic C - Evaluation Schedule of Bargaining Unit Members**(Teaching and Nonteaching) {Replace third paragraph}*

~~Teachers rated accomplished on the most recent evaluation only need to be evaluated every two (2) years. The evaluation will consist of two (2) formal observations or, (if mutually agreed upon by the teacher and administrator), the evaluation may consist of one (1) formal observation and a project conducted by the teacher.~~

The Board may evaluate each teacher who received a rating of accomplished on the teacher's most recent evaluation conducted under this section once every three school years, so long as the teacher's student academic growth measure, for the most recent school year for which data is available, is average or higher, as determined by the Department of Education.

The Board may evaluate each teacher who received a rating of skilled on the teacher's most recent evaluation conducted under this section once every two years, so long as the teacher's student academic growth measure, for the most recent school year for which data is available, is average or higher, as determined by the Department of Education.

Article 7 – Section 19 – Security Video Technology {Add new section to article}

A. If an employee is the subject of a video public records request, the employee will be notified in writing within 24 hours. Included in this notification will be the date and time of the video requested.

B. Only upon teacher request shall cameras/videos be installed in a classroom.

Article 8 – Section 2 – Class Size {Add at end of section}

Every effort shall be made that the elementary, junior high, and high school Intervention Specialist and Instructional Tutors shall serve no more than one-third ($\frac{1}{3}$) of IEP identified students in a single inclusion class.

Every effort shall be made that no more than one special education class shall be combined for art, music, physical education and/or electives.

Article 8 – Section 3 – Parent Teacher Conference Days

~~The number of parent/teacher conference days varies by grade level. Kindergarten and grades 1-6 will have a minimum of three (3) days, and the junior high and senior high/CTC a minimum of one (1) day per term. The hours of conferences will be determined by a two-thirds ($\frac{2}{3}$) majority vote of the teachers in the building.~~

There shall be three (3) days of parent teacher conferences for K-12 with two (2) days occurring in the first semester and one (1) day occurring in the second semester. The hours of conferences will be determined by a two-thirds ($\frac{2}{3}$) majority vote of the TAWLS members in all grade levels.

Article 8 – Section 4 – Grade Cards/Sheets

- A. Teachers, K-12, will be given three [3] working days, excluding holidays, to complete their grade cards/sheets at the end of the first three quarters and by the end of the teacher work day of the fourth quarter.
- B. Teachers, 4-12, will be given ten [10] working days after a daily assignment is due to enter the assignment into the online grading system. Additional time may be approved by the building principal upon teacher request.

Article 8 – Section 7 – School Calendar

The school calendar shall be 186 days with ~~K-6 students in attendance for instruction for 180 days and 7-12 students in attendance for instruction for 181 days.~~

Of the 186 days, 5 days will be considered (K-12) Teacher Work Days.

A committee will be formed with equal representation from TAWLS, OAPSE, and the administration to develop three choices of calendars for the next three school years. ~~The top two (2) will have a run-off if there is a lack of a simple majority.~~ These choices will be voted upon by TAWLS and OAPSE. It is understood that the recommendation is subject to Board approval.

Article 9 – Section 2 – Workshops, Conferences, and Professional Days

The district will budget the following for professional workshops and conferences:

<u>2016/2017</u>	<u>2017/2018</u>
\$22,500	\$22,500
<u>2018/2019</u>	<u>2019/2020</u>
\$25,000	\$25,000

Article 9 – Section 3 – Tuition Benefits

A teacher will be eligible to receive reimbursement each school year to offset the cost of graduate college courses which will enhance his or her career in education. The district tuition reimbursement fund is capped at

<u>2016/2017</u>	<u>2017/2018</u>
\$60,000	\$60,000
<u>2018/2019</u>	<u>2019/2020</u>
\$65,000	\$65,000

Article 9 – Section 4 – Inservice / Teacher Work Day

~~The first day of the school year will be used as a teacher work day without any required in-service/meetings. The following day will be used as a full in-service/meeting day. No mandatory in-service/meetings will be held on the remaining three (3) workdays. Elementary will have an additional work day with no mandatory inservice/meetings at the end of the third quarter.~~

For all K-12 teachers, the first day of the school year will be used as a full in-service/meeting day. The following day will be used as a teacher work day with no mandatory in-service/meetings. For all K-12 teachers, no mandatory in-service/meetings will be held on the remaining four [4] quarterly work days.

There will be a minimum of one (1), two-hour delay or early release during the first quarter to be used to complete required SAFE School Training.

There will be one (1) two-hour delay or early dismissal for students per semester as agreed upon by TAWLS and the Administration for the purpose of allowing teachers additional planning and work time. These two-hour delays or early dismissals are not for the purpose of professional development and/or meetings.

TAWLS will provide input into district level professional development opportunities.

Article 9 – Section 8 – Special Education

IEP and ETR Meetings

A student's special education teacher, support personnel, and regular education teacher(s) will participate in re-evaluation team meetings and/or annual reviews of a student's individualized education plan. Meetings held outside of the contractual work day will be compensated at the negotiated hourly rate.

Special Education Teaching Assignment

Every effort shall be made to ensure that the Intervention Specialists and Instructional Tutors will not be assigned to work with more than three grade levels to provide optimal services to the identified students.

Every effort shall be made to ensure that the 7-12 Intervention Specialists and Instructional Tutors shall not be assigned courses in more than two academic departments.

Every effort shall be made to ensure that K-12 Intervention Specialists and Instructional Tutors have daily contact time with assigned caseload students.

Special Education Release Time

Intervention Specialists and Instructional Tutors (K-12) shall be provided an annual stipend of \$1,500.

Intervention Specialists and Instructional Tutors (K-12) shall be provided fifteen (15) hours of either release time and/or hourly compensation at the negotiated hourly curriculum rate.

Each special education teacher (K-12) shall be provided twenty five (25) hours of release time per school year for special education responsibilities and All current grandfathered special education teachers shall have a one-time option.

- to freeze their stipends at \$1,940.00 and receive the ten (10) hours per year for special education responsibilities
- OR
- to freeze their stipends at @2,126.00 and only receive the increase in the stipend as tied to the base. These teachers will NOT receive the ten (10) hours per year.

Article 10 – Section 1 – Teachers School Day

All teachers will remain for scheduled obligations and are expected to plan their personal business outside the regular working day.

The working day for all TAWLS members shall include a 30-minute duty free lunch to align with ORC.3319.072.

Any proposed permanent changes to the structure of the working day shall be discussed before implementation by a committee that includes equal representation from TAWLS and administration. TAWLS committee members shall be selected by the association president of interested members.

All new/proposed elementary and secondary daily schedules that involve a change in class periods and/or passing time shall be discussed before implementation with equal representation from TAWLS and the administration. TAWLS committee members shall be selected by the association president of interested members.

The working day for elementary will be 8:00 a.m. to 3:15 p.m. and for junior and senior high schools will be 7:30 a.m. to 2:45 p.m. with a flexibility of 25 minutes either way for beginning and ending times,

not to exceed a 7-hour, 15-minute day. Employees will begin to escort/monitor students at 3:12 p.m. for the elementary and 2:57 p.m. for the junior high schools for the safety and security of students at dismissal time.

Article 11 – Section 7 – Personal Leave

Each full-time employee of the Washington Local School System will be entitled to three [3] personal leave days per school year.

Employees wishing to take personal leave shall notify the building principal and record the absence in Aesop at the earliest possible date. In case of emergency, employees should immediately record the absence in Aesop or, if it is too late for them to do so, they should immediately report the absence to the substitute office.

~~Personal leave shall be granted automatically, upon request, except in the event that the day falls immediately before or after vacation days. In that event, the person requesting leave shall be required to show justifiable cause for the request, with the director of human resources deciding whether leave should be granted.~~

No personal leave day, nor any portion thereof, will be granted on the day immediately prior to or following a school holiday or vacation. The Director of Human Resources may grant an exception to this restriction if written request is made to the Director of Human Resources explaining the situation when the need for the leave day before or after the holiday or vacation is due to circumstances beyond the control of the employee. The member may appeal a denial of leave to the Superintendent.

For purposes of determining eligibility for personal leave, a full-time employee shall be defined as one who is regularly employed in the Washington Local School System each scheduled working day, for either the school calendar year or the regular calendar year, regardless of the number of hours employed per day.

~~Unused days shall be compensated at \$130 per day, payable first pay in July, or banked into the employee's sick leave total. Employees must notify the Treasurer by June 1st in writing in order to bank personal days into sick leave total.~~

Unused days shall be compensated at \$135 per day, payable first pay in July unless dispersed by one of the following two options. If compensation is not elected, the employee must notify the Treasurer by June 1st in writing as to which of the following options is selected:

- A. Banked into the employee's sick leave
- B. Up to two [2] unused personal leave days per contractual year may be banked up to a maximum of five [5] total days in the personal leave bank

Personal leave cannot be used for more than three [3] consecutive work days unless approved by Human Resources.

The superintendent/designee may authorize additional days of personal leave. The superintendent/designee, upon application, may authorize the use of up to two additional days of religious leave for a religious holiday as identified by a duly constituted religious body.

Article 11 – Section 9 – Assault Leave {paragraph 3 through list}

~~Assault shall be defined as intentional physical contact which results in injury. If permanently disabled, the employee shall apply for disability retirement and no assault leave shall be granted after such retirement has been approved. Before assault leave can be approved, the employee shall furnish the superintendent/designee with the following information:~~

Assault, as per ORC 2903.13 is defined as:

- A. A person knowingly causing or attempting to cause physical harm to someone
- OR -
- B. A person recklessly causing serious physical harm to someone

In the case of an assault on a TAWLS member, the member will be informed that they may notify the building representative or TAWLS president of the assault. All assaults of staff members by students or other staff members must be reported to the building principal or designee.

If an employee becomes permanently disabled due to an assault the employee shall apply for disability retirement and no assault leave shall be granted after such retirement has been approved.

The following information must be provided to the superintendent / designee in order to be considered for assault leave:

- A. A signed, written statement describing the circumstances and events surrounding the assault and the cause thereof, including the location and time of the assault, and the names and addresses of participants, victims, and witnesses to the extent available.
- B. A signed, written statement from a licensed physician stating the nature and duration of the disability and the necessity of absences from regular employment.
- C. A signed, written statement of the employee's intent to file criminal assault charges, or if not, a written statement of the reasons for not doing so.

Article 13 – Section 3 – Pay for Extra Class Assignment

Compensation will be calculated by multiplying the teacher's designated annual salary by the following fractions:

- High School: One-tenth per term (~~semester~~) for a block class and one-seventh per term for period classes
- Junior High: One-seventh per year

Article 13 – Section 4 – Pay for Student Supervisory Assignment

Teachers accepting student supervisory assignments during their planning periods will be paid at the hourly rate of ~~\$15.23/hour~~ \$15.53/hour for 2018-2019 and \$15.84/hour for 2019-2020.

Article 13 – Section 5 – Extra Class Assignment Resulting from Teacher Absences

In the event a substitute cannot be obtained, teachers required to teach classes during their planning periods will be paid at the hourly rate of ~~\$25.56/hour~~ \$26.07/hour for 2018-2019 and \$26.59/hour for 2019-2020.

Article 13 – Section 6 – Payroll Deductions {Add the following text to the end of the section}

The Employer agrees to deduct from the wages of any employee-member of the Association, the dues, initiation fees and assessment of the Union, upon presentation of a written deduction authorization from any member of the Association. This deduction shall be without cost to the Association or the member.

Deductions of the annual dues and assessments will be made in as nearly equal pay period installments during the school year and in an amount determined by the Union. Deductions shall begin with the first pay period in October and continue until the end of the school year.

All monies deducted for such purposes shall be transmitted to the Union not more than five [5] business days following the collection via check or electronic transfer to an account designated by the Association.

A member who wishes to cancel payroll deduction of dues may do so by notifying the Association President and District Treasurer, in writing, not less than two (2) weeks prior to the effective date of the payroll change.

Article 13 – Section 7 – Curriculum Work

Teachers providing curriculum work for the district outside of regular school hours and with prior Curriculum Director approval shall be paid ~~\$25.56 per hour~~ \$26.07/hour for 2018-2019 and \$26.59/hour for 2019-2020. This does not include detention or teacher training. As always, there will be scenarios where remuneration is not called for nor will it occur.

Article 13 – Section 9 – Pay for Substituting {Add new section}

In the event that every effort is exhausted and a substitute teacher cannot be assigned to an absent teacher's class, the administrator may distribute and assign those students to another teacher(s) with compensation. The teacher(s) will be compensated at the hourly substitute rate of \$26.07/hour for 2018-2019 and \$26.59/hour for 2019-2020.

Article 14 – Section 1 - Employment Practices

The Board shall employ candidates regardless of race, creed, religion, gender, color, national origin, age, disability, ancestry, genetic information, military status, sexual orientation, gender identity, and marital status, provided the candidates meet the qualifications of vacant positions and are the most qualified of the candidates interviewed.

Article 14 – Section 2 – Contract Provisions

The provisions of this agreement, and the wages, hours, terms, and conditions of employment shall be applied by the Board and the Association in a manner which is not arbitrary, capricious, or discriminatory and without regard to race, creed, religion, color, national origin, age, gender, disability, ancestry, genetic information, military status, **sexual orientation, gender identity,** and marital status.

Article 15 – Section 5 – Provisions Contrary to Law

Should any article, section, or clause of this agreement be declared illegal by a court of competent jurisdiction, said article, section, or clause shall be deemed invalid except to the extent permitted by law, but all other provisions hereof shall continue in full force and effect for the duration of the agreement. Those declared illegal by a court of competent jurisdiction shall be renegotiated ~~at a time mutually agreed to by the Board and Association.~~ **beginning within thirty (30) days of such article, section, or clause being declared illegal.**

Article 15 – Section 9 – Substitute Teachers {Add paragraph at end}

A procedure will be developed in which all certified staff are required to substitute on a rotating basis when an emergency staff absence exists. The procedure will be reviewed annually. TAWLS members will be compensated at the negotiated hourly rate for subbing.

Article 19 – Retirement Pay – Certificated Personnel {Add Item H to existing list}

- H. **After submission of proof from the retirement system, the Board of Education will sponsor and implement a Section 403 (b) Plan which will allow retiring members in the "Covered Group" to tax shelter their retirement pay that exceeds \$1,000. The Board shall be responsible for any administrative fees or costs of implementation of the Section 403 (b) program.**

20. Personnel

RECOMMENDATION #1 OF 3: The Superintendent recommends that the Board of Education approve, via consent motion, personnel items as presented:

1. RESIGNATIONS

A. Administrative Personnel

1. Jason Schreiner	Attendance Specialist District Wide	07/31/2018 Resignation
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B. Certified Personnel

1. Benjamin Kretz	Special Education Teacher Hiawatha	08/10/2018 Resignation
2. Donna Scowden	Counselor Whitmer	06/30/2018 Retirement 26 yrs.

C. Classified Personnel

1. David Bauman*	Nutrition Service Worker Hiawatha	04/27/2018 Resignation
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*Was a two (2) position employee. Only has the Custodial position remaining.

2. Erica Roos	Classroom Aide Wernert	04/12/2018 Resignation
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3. Brenda White*	Bus Monitor Transportation	08/20/2018 Resignation
------------------	-------------------------------	---------------------------

*Was a two (2) position employee. Only has the Safety Aide position remaining.

D. Extra Duty Personnel

1. Richard Clever**	#178L Lighting	04/17/2018
2. Menyonn Daniels	#130-09 CTSO Club Advisor	08/29/2017
3. Ariel Mathews**	#179L Program/Tickets	04/26/2018
4. Linda Sankovich**	#199L Piano Accompanist	04/26/2018
5. Donna Scowden	#226-8 Guidance Counselor	06/30/2018
6. Jodie Tucker	#210-8 Dept. Chair – Business	06/30/2018

**Consultants

E. Extended Time

- | | | | |
|-------------------|-----------|--------|------------|
| 1. Donna Scowden | Counselor | 7 Days | 06/30/2018 |
| 2. Barbara Swartz | Counselor | 7 Days | 06/30/2018 |

2. LEAVES OF ABSENCE

A. Certified Personnel

- | | | |
|---------------|---------------|-------------------------|
| 1. Amy Hymore | Medical Leave | 03/29/2018 – 06/06/2018 |
|---------------|---------------|-------------------------|

B. Classified Personnel

- | | | |
|------------------|---------------|-------------------------|
| 1. Monica Saba | Medical Leave | 03/21/2018 – 05/09/2018 |
| 2. Jordan Sparks | Unpaid Leave | 05/05/2018 – 06/06/2018 |

C. Workers Compensation

- | | | |
|-----------------|--------------|-------------------------|
| 1. Peter Gramza | Unpaid Leave | 05/05/2018 – 08/08/2018 |
|-----------------|--------------|-------------------------|

3. NOMINATIONS – 2017/18

A. Classified Personnel

- | | | |
|------------------|--|------------|
| 1. David Bauman* | Custodian – Maintenance/Facilities
4 hrs./day
Sched. D, Step 1 @ \$18.73/hr. | 04/30/2018 |
|------------------|--|------------|

*He will keep his 4 hr./day custodian position at Central Office and remain a two (2) position employee.

- | | | |
|---------------------|---|------------|
| 2. Debra Champagne | Safety Aide – Wernert
3.50 hrs./day
Sched. K, Step 0 @ \$15.55/hr. | 05/17/2018 |
| 3. Christine Hutson | Bus Driver – Transportation
4 hrs./day
Sched. L, Step 0 @ \$17.82/hr. | 05/17/2018 |
| 4. Mary Phillips | Safety Aide – Shoreland
2 hrs./day
Sched. K, Step 0 @ \$15.55/hr. | 05/17/2018 |

B. Extra Duty Personnel

1. Kelly Alspaugh**	#179L Programs/Tickets	\$ 736.00
2. Menyonn Daniels	#129L-4 CTSO Chapter Advisor	\$ 1,472.00
3. Nathan Gembreska**	#178L-b Lighting (50%)	\$ 368.00
4. Nathan Gembreska**	#199L Piano Accompanist	\$ 16.08/hr.*
	*Not to exceed \$1,070.00	
5. Jaime Melchert	#170L-09a Act. Dir-Jckmn(50%)	\$ 368.00
6. Bradley Ray**	#178L-a Lighting (50%)	\$ 368.00
7. Shannon Schoen	#170L-09b Act. Dir-Jckmn(50%)	\$ 368.00

** Consultants

C. Substitute Administrator @ \$300.00/day

1. William Magginis, Jr.

D. Substitute Certified Personnel

1. Rodney Koch
2. Jordan Spidel

E. Substitute Classified Personnel

- | | |
|----------------------|-------------------|
| 1. Brayden Ansara | 4. George Redmond |
| 2. Wesley Doxsie | 5. Ethan Snook |
| 3. Christopher Lopez | 6. Adam Swisher |

F. Additional State Funding for School Psychologist Interns

1. Brooke O'Henry	\$ 2,221.04
2. Shane Videan	\$ 2,221.04

G. Physical Education Program @ \$200.00 per program

- | | |
|--|------------|
| 1. Jeremie Forche | Shoreland |
| Hot Shot Competition, Hot Shot Finals, 6 th Grade Volleyball Tournament | |
| 2. Gradon Goa | Meadowvale |
| Hot Shot Competition, Hot Shot Finals, 6 th Grade Volleyball Tournament | |
| 3. Christine Rupp | Greenwood |
| Hot Shot Competition, Hot Shot Finals, 6 th Grade Volleyball Tournament | |

H. Elementary Music Program

1. Beverly Fandrey	McGregor	March 23, 2018	\$ 200.00
2. Heather Rotunno	Shoreland	March 28, 2018	\$ 200.00

I. Classified Summer Help (As Needed Basis)

Bus Cleaning/Seat Repair	@ \$9.80/hr.
Computer Services Help	@ \$9.80/hr.
Custodian	@ \$9.80/hr.
Lawn Crew	@ \$9.80/hr.

1. Debra Babel-Pounds
2. Jay Balogh
3. Austin Bennett
4. Kevin Borysiak
5. Brian Brooks
6. Barbara G. Brown
7. Sheri Caddarette
8. Debra Champagne
9. Gail Cousino
10. Kathleen Crahan
11. Dylan Deiter
12. Jennifer DeLong
13. Jack Dickason
14. Stephanie Downey
15. Tiffany Duffy
16. Kimberley Dye
17. Dennis Fall
18. Erin Fellers
19. Gino Giovanoli
20. Jennifer Good
21. Jessica Guerra
22. Teresa Harris
23. Darren Heminger
24. Victoria Hetherington
25. Mary Hutson
26. Victoria Maran-Ickes
27. Jennifer Jensen
28. Kristy Kasch
29. Monica Keener
30. Alexa Keller
31. Erica King
32. Megan King
33. Tonya King
34. Alicia Laney
35. Hannah LaPoint
36. Cari Lawecki
37. Leslie Lewallen
38. Tonya Lewallen
39. Mary Lewandowski
40. Jessica Lipscomb
41. Jennifer Loomis
42. Jeffery Mack
43. Tammy Madlinski
44. Katherine Mahoney
45. Amy Managhan
46. Melanie Mattox
47. Nicholas Mayo
48. Kyle McClure
49. Kane Mounts
50. Meg Nester
51. Vicki Oehlers
52. Deana Parks
53. Lisa Paul
54. Carrie Peart
55. Kimberlee Peart
56. Mary Phillips
57. Hannah Pinski
58. Wendy Pool
59. Bernard Rachuba, Jr.
60. Gilbert Redfox
61. Robert Reinhart
62. Heidi Revels
63. Pamela Reynolds
64. Dana Richards
65. Rhonda Riebe
66. Sally Rude
67. Miranda Rutkowski
68. Monica Saba
69. Daniel Sams
70. Kimberly Schmitt
71. Michelle Schneider
72. Sierra Sharp
73. David Simrell
74. Michael Skotynski, II
75. Janet Smith
76. Christine Snow
77. Cosette Stalker
78. Mark Stewart
79. Belinda Sutherland
80. Adam Swisher

- 81. Laura Tabb
- 82. Sonya Tenney
- 83. Wesley Vance

- 84. Bonnie Varnes
- 85. Nancy Zimmer

**J. Registration Office Summer Help @ \$11.00/hr.
As Needed Basis**

- 1. Robin Samples
- 2. Diana Wenzel
- 3. Chandra Whetstone

**K. Summer Lunch Program – Nutrition Services Department
June 18, 2018 – August 10, 2018**

- | | |
|---------------------|------------------------|
| 1. Sandra Brooks | Contracted Rate of Pay |
| 2. Anneliesje Hamid | Contracted Rate of Pay |
| 3. Gail Herman | Contracted Rate of Pay |

L. Run Clock/Scoreboard for JV Basketball Games @ \$30.00 per game

- | | |
|------------------|---------|
| 1. Russell Ewing | 9 games |
|------------------|---------|

M. Gate Workers for Track Meets @ \$30.00 per game

- | | | | |
|----------------------|---------|----|-------|
| 1. Carma Donati | 3 games | \$ | 90.00 |
| 2. Felicia Singleton | 1 game | \$ | 30.00 |

N. Training for AIR testing @ \$16.08/hr.

- 1. Courtney Morse

O. Career Tech Development @ \$325.00/semester

- 1. Linda Good

**P. Overnight Stipend for Supervision @ \$75.00/nights
Band Camp – April 3, 4, 5, and 6, 2018**

- 1. Rhonda Williams (Substitute)

**Q. Extra Duty Index Volunteers
Accepting Services for Coaching**

- | | |
|-------------------|----------|
| 1. Karleigh Kocar | Softball |
|-------------------|----------|

R. Overnight Stipend for Supervision – CTSO Chapter Advisors @ \$75.00/night

- | | | |
|--------------------|--|----------|
| 1. Menyonn Daniels | DECA State Conference
March 9 and 10, 2018 | 2 nights |
| 2. Menyonn Daniels | DECA National Conference
April 20, 21, and 22, 2018 | 3 nights |
| 3. Jodie Tucker | Educators Rising State Conference
March 14 and 15, 2018 | 2 nights |

S. Tech Prep Summer Camp @ \$500.00 each

June 7, 2018

Perkins Grant

- | | |
|----------------------|---------------------|
| 1. Laurean Boudreaux | 7. Heather Premo |
| 2. Joseph Brower | 8. Andrew Schober |
| 3. Teresa Crozier | 9. Tadek Stadniczuk |
| 4. Leslie Fish | 10. Jodie Tucker |
| 5. Linda Good | 11. Mark White |
| 6. David Napierala | |

T. Career Tech Program Career Passport Project

Perkins Grant

- | | |
|-----------------|-------------|
| 1. Jamie Squibb | \$ 2,100.00 |
|-----------------|-------------|

U. Career Tech Publications Projects

Perkins Grant

- | | |
|-----------------------|-------------|
| 1. Linda Hergenrather | \$ 1,800.00 |
|-----------------------|-------------|

V. Work on English 12 – Technical Literacy Curriculum

Perkins Grant

- | | |
|---------------------|-----------|
| 1. Megan Kosakowski | \$ 400.00 |
| 2. Heather Steer | \$ 400.00 |

W. Medical Mania Summer Camp

Perkins Grant

- | | |
|---------------------|-------------|
| 1. Christina Dake | \$ 1,000.00 |
| 2. Bernadette Terry | \$ 1,500.00 |

X. Construction Industry Summer Camp

Perkins Grant

- | | |
|-------------------|-----------|
| 1. Andrew Schober | \$ 400.00 |
|-------------------|-----------|

**Y. EMT Curriculum Development
Perkins Grant**

1. Adam Pickard \$ 500.00

**Z. Career Tech Required Webxams
Perkins Grant**

1. Jodie Tucker \$ 1,000.00

**AA. Summer Lunch Program – Transportation Department
June 18, 2018 – August 10, 2018**

1. Lisa Peters Contracted Rate of Pay

4. NOMINATIONS – 2018/19

A. Administrative Personnel

1. THREE-YEAR CONTRACT

Schedule 6.4 - 12 Months

Rochotte, Neil	Dir Student Services	10	120,006	4,500	124,506
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2. ANNUAL NOTICE OF SALARY

Schedule 1 - 204 Days

Leone, Suzanna	Special Ed. Case Manager	10	87,859	5,000	92,859
Paszko, Brittani	Special Ed. Case Manager	6	79,215	3,600	82,815

Schedule 2 - 214 Days

Colon, William	Elementary Principal	10	103,050	3,600	106,650
Dedo, Kimberly	Elementary Principal	10	103,050	3,600	106,650
Flemmings, Sean	Elementary Principal	2	85,762	3,600	89,362
Franco, Amy	Elementary Principal	10	103,050	5,000	108,050
Scharf, Scott	Elementary Principal	10	103,050	3,600	106,650
Williams, Christine	Elementary Principal	10	103,050	0	103,050

Schedule 3.2 - 214 Days

Kehres, Alexa	Associate Principal - JH	1	80,279	3,600	83,879
Wietrzykowski, Jenny	Associate Principal - JH	5	88,923	4,500	93,423

Schedule 5.2 - 219 Days

Bronikowski, Jennifer	Junior High Principal	2	88,419	3,600	92,019
Grant, Lisa	Junior High Principal	5	94,902	5,000	99,902

Schedule 5.3 - 12 Months

Studnicha-Kusic, Cassandra	Associate Principal - HS	10	107,599	3,600	111,199
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Schedule 5.5 - 214 Days

Novak, Rachael	Curriculum Specialist	9	99,807	4,500	104,307
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Schedule 6.4 - 12 Months

Martin, Kristine	High School Principal Dir Curriculum & Instruction K-12	10	120,006	3,600	123,606
Spenthoff, Katherine		9	117,845	3,600	121,445

B. Classified Supervisory Personnel

1. ANNUAL NOTICE OF SALARY - 210 Days

Meyer, Brian	Supvr of Safety & Security	6.0	4	62,544
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2. ANNUAL NOTICE OF SALARY - 12 Months

Brown, Nathan	Asst. Supvr of Facilities	6.2	1	55,899
Johnson, Loren	Director of Transportation	6.1.1	7	79,129
Warren, Debra	Supvr of Nutrition Services	6.1	10	80,645

C. Certified Personnel – Limited Contracts

- | | |
|-------------------------|--------------------------|
| 1. Amy Adams | 34. Carrie Dougherty |
| 2. Joshua Adams | 35. Leslie Elendt |
| 3. Colleen Aiken | 36. Amy Elliott |
| 4. Mitchell Albright | 37. Katie Exton |
| 5. Crystal Anderson | 38. Stephanie Eyre |
| 6. Kimberly Arnold | 39. Kristin Farmer |
| 7. Deborah Arquette | 40. Kimberlee Farnham |
| 8. Pon Bong Ashley | 41. Leslie Fish |
| 9. Stephen Babich | 42. Jamie Fletcher |
| 10. Molly Badovick | 43. Katlyn Fritch |
| 11. Reis Baidel | 44. Courtney Garcia |
| 12. Constance Baidel | 45. Laura Geer |
| 13. Elizabeth Baldwin | 46. John Georgeson |
| 14. Michelle Berkel | 47. Carla Gilbert |
| 15. Marc Berryman | 48. Tracy Gladieux |
| 16. Brittany Biegajski | 49. Jodi Gordy |
| 17. Verdell Billingsley | 50. Gary Gorton, II |
| 18. Bridget Black | 51. Molly Hansen |
| 19. Casey Black | 52. Jordan Hede |
| 20. Tiffany Blalock | 53. Christopher Hoover |
| 21. Charles Bott | 54. Katherine Hyttenhove |
| 22. Lauren Boudreaux | 55. Mark Jakubowski |
| 23. Joseph Brower | 56. Tana Johnoff |
| 24. Ashley Brown | 57. James Jordon |
| 25. Eric Brown | 58. Samantha Kasparian |
| 26. Robert Brown | 59. John Kazmaier |
| 27. Heather Chartier | 60. Danielle Kessler |
| 28. Kelly Cook | 61. Amy Kleinfelter |
| 29. Bridget Coulter | 62. Karleigh Kocar |
| 30. Cassandra Cozart | 63. Megan Kosakowski |
| 31. Nicholas Cranston | 64. Jennifer Koval |
| 32. Menyonn Daniels | 65. Allison Laking |
| 33. Joseph Delano | 66. Jaime LaPoint |

67. Thomas LaPoint
68. Douglas LeFevers
69. Dale Lehmann
70. Kimberly Lehmann
71. David Lenz
72. Laura Lenz
73. Amy Lesick
74. Andrew Lockard
75. Daniel Lopez
76. Amy Loughman
77. Mary Mallory
78. Jolaine McCall
79. Edward McCarthy
80. Mary McGurk
81. April McNamara
82. Larissa McVicker
83. Jaime Melchert
84. Ashley Melms
85. Samantha Merhi
86. Lena Miller
87. Laura Missler
88. Donald Molloy
89. Kimberly Molnar
90. Judy Morse
91. David Napierala
92. Amy Odneal
93. Melissa Owens
94. Beth Oyler
95. Donald Palmer
96. Hope Pawlaczyk
97. Adam Pickard
98. Heather Premo
99. Stacy Pruitt
100. Lisa Raczkowski
101. Amy Radtke
102. Hayden Reamer
103. Gina Richards
104. Erin Righi
105. Kathryn Robertson
106. Victoria Roper
107. Heather Rotunno
108. Shelly Ruiz
109. Nicole Ryan
110. Emily Schiffko
111. Krista Schindel
112. Andrew Schober
113. Ashley Schwartz
114. Dusty Selman
115. Nicole Shadle
116. Jennifer Shamy
117. Amanda Sheets
118. Jordan Simmons
119. Sarah Snell
120. KaSandra Spain
121. Sarah Sponsler
122. Mariel Sprunk
123. Tadek Stadniczuk
124. Jenna Steele
125. Derick Stoup
126. Michelle Streeter
127. Rachael Szymanski
128. Brent Teall
129. Tia Tebbe-Lett
130. Theresa Torio
131. Suzanne Ulrich
132. Marissa Veronica
133. Deborah Vincent
134. Lindsey Wagner
135. Samantha Warren
136. Tracey Wasielewski
137. Hannah Watson
138. Andrea Weaver
139. Nicholas Whetstone
140. Mark White
141. Stephanie Wilk
142. Amy Win-Szafarowicz
143. Kenneth Winters
144. Karen Wolf

**D. Certified Personnel – Continuing Contracts
(Receiving Tenure)**

- | | |
|----------------------|-------------------------|
| 1. Sara Ledzianowski | 4. Kim Rupley |
| 2. Justin Muir | 5. Friedrich Schermbeck |
| 3. James Nino | 6. Carrie Wray |

E. Classified Personnel – Limited Contracts

1. Debra Champagne
2. Christine Hutson
3. Mary Phillips

E. Extra Duty Personnel

Position	Pos #	Last Name	First Name	Contract	Long.	Contract Total
<u>ATHLETIC ACTIVITIES</u>						
#1 Athletic Supv./Whitmer						
Athletic Supervisor/Whitmer	001-a	Thomaswick**	Richard	\$4,693	0%	\$4,693
Athletic Supervisor/Whitmer	001-b	Kruthaup**	Paul	\$4,693	0%	\$4,693
#2 Athletic Director/Jr. High						
Athletic Director/Jr. High	002-	Marciniak	Rodger	\$6,381	0%	\$6,381
#3 Asst. Athletic Dir./Jr. High						
Asst. Athletic Director/Jr.High	003-	Berryman	Marc	\$4,880	0%	\$4,880
#4 Equipment Manager						
Equipment Manager	004-			\$5,255	0%	\$5,255
#6 Ticket Manager						
Ticket Manager	006-	Donati**	Carma	\$4,505	0%	\$4,505
#7 Football - Head Coach						
Football - Head Coach	007-	Winters	Kenneth	\$10,135	15%	\$11,655
#8 Football - Associate Coach						
Football - Associate Coach	008-1			\$6,945	0%	\$6,945
Football - Associate Coach	008-2			\$6,945	0%	\$6,945
Football - Associate Coach	008-3			\$6,945	0%	\$6,945
Football - Associate Coach	008-4			\$6,945	0%	\$6,945
Football - Associate Coach	008-5			\$6,945	0%	\$6,945
Football - Associate Coach	008-6			\$6,945	0%	\$6,945
Football - Associate Coach	008-7			\$6,945	0%	\$6,945
#9 Football - Freshman Coach						
Football - Freshman Coach	009-1			\$4,880	0%	\$4,880
Football - Freshman Coach	009-2			\$4,880	0%	\$4,880
Football - Freshman Coach	009-3			\$4,880	0%	\$4,880
Football - Freshman Coach	009-4			\$4,880	0%	\$4,880
#10 Football - Jr. High Coach						
Football - Jr. High Coach	010-1			\$4,880	0%	\$4,880
Football - Jr. High Coach	010-2			\$4,880	0%	\$4,880
Football - Jr. High Coach	010-3			\$4,880	0%	\$4,880
Football - Jr. High Coach	010-4			\$4,880	0%	\$4,880
#11 Football - Operations Mgr.						
Football - Operations Manager	011-			\$3,378	0%	\$3,378

#16 Basketball – Elementary Coordinator								
Basketball - Elem Coord - Boys	016-1				\$1,502	0%	\$1,502	
Basketball - Elem Coord - Girls	016-2				\$1,502	0%	\$1,502	
#17 Basketball - Head Coach								
Basketball - Head Coach - Boys	017-1	Brown		Ryan	\$9,009	5%	\$9,459	
Basketball - Head Coach - Girls	017-2	Bosch		Brandon	\$9,009	5%	\$9,459	
#18 Basketball - Associate Coach								
Basketball - Assoc Coach - Girls	018-1				\$6,381	0%	\$6,381	
Basketball - Assoc Coach - Girls	018-2				\$6,381	0%	\$6,381	
Basketball - Assoc Coach - Boys	018-3				\$6,381	0%	\$6,381	
Basketball - Assoc Coach - Boys	018-4				\$6,381	0%	\$6,381	
#19 Basketball - Freshman Coach								
Basketball - Fresh Coach - Girls	019-1				\$4,880	0%	\$4,880	
Basketball - Fresh Coach - Boys	019-2				\$4,880	0%	\$4,880	
#20 Basketball - Jr. High Coach								
Basketball - Jr. High Coach - Girls	020-1				\$4,880	0%	\$4,880	
Basketball - Jr. High Coach - Girls	020-2				\$4,880	0%	\$4,880	
Basketball - Jr. High Coach - Girls	020-3				\$4,880	0%	\$4,880	
Basketball - Jr. High Coach - Girls	020-4				\$4,880	0%	\$4,880	
Basketball - Jr. High Coach - Boys	020-5				\$4,880	0%	\$4,880	
Basketball - Jr. High Coach - Boys	020-6				\$4,880	0%	\$4,880	
Basketball - Jr. High Coach - Boys	020-7				\$4,880	0%	\$4,880	
Basketball - Jr. High Coach - Boys	020-8				\$4,880	0%	\$4,880	
#21 Basketball - Elementary Coach								
Basketball - Elementary Coach - Hiawatha	021-06a				\$375	0%	\$375	
Basketball - Elementary Coach - Hiawatha	021-06b				\$375	0%	\$375	
Basketball - Elementary Coach - Jackman	021-09a				\$375	0%	\$375	
Basketball - Elementary Coach - Jackman	021-09b				\$375	0%	\$375	
Basketball - Elementary Coach - McGregor	021-11a				\$375	0%	\$375	
Basketball - Elementary Coach - McGregor	021-11b				\$375	0%	\$375	
Basketball - Elementary Coach - Meadowvale	021-12a				\$375	0%	\$375	
Basketball - Elementary Coach - Meadowvale	021-12b				\$375	0%	\$375	
Basketball - Elementary Coach - Monac	021-13a				\$375	0%	\$375	
Basketball - Elementary Coach - Monac	021-13b				\$375	0%	\$375	
Basketball - Elementary Coach - Greenwood	021-14a				\$375	0%	\$375	
Basketball - Elementary Coach - Greenwood	021-14b				\$375	0%	\$375	
Basketball - Elementary Coach - Shoreland	021-15a				\$375	0%	\$375	

Basketball - Elementary Coach - Shoreland	021-15b			\$375	0%	\$375
Basketball - Elementary Coach - Wernert	021-17a			\$375	0%	\$375
Basketball - Elementary Coach - Wernert	021-17b			\$375	0%	\$375
#22 Basketball - Operations Manager						
Basketball - Operations Manager - Girls	022-1			\$3,003	0%	\$3,003
Basketball - Operations Manager - Boys	022-2			\$3,003	0%	\$3,003
#26 Wrestling - Head Coach						
Wrestling - Head Coach	026-	Stoup	Derick	\$7,508	5%	\$7,883
#27 Wrestling - Assoc. Coach						
Wrestling-Associate Coach	027-			\$5,255	0%	\$5,255
#28 Wrestling - Freshman Coach						
Wrestling - Freshman Coach	028-1			\$4,880	0%	\$4,880
Wrestling - Freshman Coach	028-2			\$4,880	0%	\$4,880
#29 Wrestling - Jr. High Coach						
Wrestling - Jr. High Coach	029-1			\$4,880	0%	\$4,880
Wrestling - Jr. High Coach	029-2			\$4,880	0%	\$4,880
Wrestling - Jr. High Coach	029-3			\$4,880	0%	\$4,880
#30 Wrestling Club - Director/Whitmer						
Wrestling Club - Director/Whitmer	030-			\$901	0%	\$901
#31 Wrestling Club - Coach/Whitmer						
Wrestling Club - Coach/Whitmer	031-1			\$450	0%	\$450
Wrestling Club - Coach/Whitmer	031-2			\$450	0%	\$450
#34 Bowling						
Bowling	034-	Murray**	Steven	\$751	0%	\$751
#36 Broomball - Head Coach						
Broomball - Head Coach	036-	Knuth	Marya	\$751	0%	\$751
#39 Track - Head Coach						
Track-Head Coach - Boys	039-1	Elliott	Jeremy	\$7,508	15%	\$8,634
Track - Head Coach - Girls	039-2			\$7,508	0%	\$7,508
#40 Track - Associate Coach						
Track - Associate Coach - Boys	040-1			\$5,631	0%	\$5,631
Track - Associate Coach - Boys	040-2			\$5,631	0%	\$5,631
Track - Associate Coach - Boys	040-3			\$5,631	0%	\$5,631
Track - Associate Coach - Girls	040-4			\$5,631	0%	\$5,631
Track - Associate Coach - Girls	040-5			\$5,631	0%	\$5,631
Track - Associate Coach - Girls	040-6			\$5,631	0%	\$5,631
#41 Track - Jr. High Coach						
Track - Jr. High Coach - Boys	041-1			\$4,880	0%	\$4,880
Track - Jr. High Coach - Boys	041-2			\$4,880	0%	\$4,880
Track - Jr. High Coach - Boys	041-3			\$4,880	0%	\$4,880
Track - Jr. High Coach - Boys	041-4			\$4,880	0%	\$4,880
Track - Jr. High Coach - Girls	041-5			\$4,880	0%	\$4,880
Track - Jr. High Coach - Girls	041-6			\$4,880	0%	\$4,880
Track - Jr. High Coach - Girls	041-7			\$4,880	0%	\$4,880
Track - Jr. High Coach - Girls	041-8			\$4,880	0%	\$4,880
#45 Cross Country - Elementary Coordinator						
Cross Country - Elem. Coordinator	045-1			\$1,502	0%	\$1,502

#46 Cross Country - Head Coach							
Cross Country - Head Coach - Boys	046-1	Elliott	Jeremy	\$6,381	5%	\$6,700	
Cross Country - Head Coach - Girls	046-2	Baidel	Reis	\$6,381	10%	\$7,019	
#47 Cross Country - Jr. High Coach							
Cross Country - Jr. High Coach - Girls	047-1			\$4,880	0%	\$4,880	
Cross Country - Jr. High Coach - Boys	047-2			\$4,880	0%	\$4,880	
#48 Cross Country - Elementary Coach							
Cross Country-Elem Coach-Greenwood	048-1			\$375	0%	\$375	
Cross Country-Elem Coach-Hiawatha	048-2			\$375	0%	\$375	
Cross Country-Elem Coach-Jackman	048-3			\$375	0%	\$375	
Cross Country - Elem Coach - McGregor	048-4			\$375	0%	\$375	
Cross Country-Elem Coach-Meadowvale	048-5			\$375	0%	\$375	
Cross Country-Elem Coach-Monac	048-6			\$375	0%	\$375	
Cross Country-Elem Coach-Shoreland	048-7			\$375	0%	\$375	
Cross Country-Elem Coach-Wernert	048-8			\$375	0%	\$375	
#52 Baseball - Head Coach							
Baseball - Head Coach	052-1	Densmore	Bradley	\$6,757	10%	\$7,433	
#53 Baseball - Associate Coach							
Baseball - Associate Coach	053-1			\$5,255	0%	\$5,255	
Baseball - Associate Coach	053-2			\$5,255	0%	\$5,255	
Baseball - Associate Coach	053-3			\$5,255	0%	\$5,255	
#54 Baseball - Freshman Coach							
Baseball - Freshman Coach	054-1			\$4,880	0%	\$4,880	
#55 Baseball - Elementary Coordinator							
Baseball - Elementary Coordinator	055-			\$1,126	0%	\$1,126	
#58 Softball - Head Coach							
Softball - Head Coach	058-	Lanham**	Duane	\$6,757	0%	\$6,757	
#59 Softball - Associate Coach							
Softball - Associate Coach	059-1			\$5,255	0%	\$5,255	
Softball - Associate Coach	059-2			\$5,255	0%	\$5,255	
Softball - Associate Coach	059-3			\$5,255	0%	\$5,255	
#60 Softball - Freshman Coach							
Softball - Freshman Coach	060-1			\$4,880	0%	\$4,880	
#63 Golf - Head Coach							
Golf - Head Coach - Boys	063-1	Black	Casey	\$5,631	5%	\$5,913	
Golf - Head Coach - Girls	063-2	Lockard	Andrew	\$5,631	0%	\$5,631	
#64 Golf - Associate Coach							
Golf - Associate Coach - Boys	064-1			\$3,754	0%	\$3,754	
Golf - Associate Coach - Girls	064-2			\$3,754	0%	\$3,754	
#67 Hockey - Head Coach							
Hockey - Head Coach	067-	Bodeman, Sr.**	Matthew	\$6,381	0%	\$6,381	
#68 Hockey - Associate Coach							
Hockey - Associate Coach	068-			\$4,880	0%	\$4,880	

#71 Tennis - Head Coach							
Tennis - Head Coach - Boys	071-1	Black	Casey	\$4,880	10%	\$5,368	
Tennis - Head Coach - Girls	071-2	O'Connor	Gary	\$4,880	0%	\$4,880	
#72 Tennis - Assistant Coach							
Tennis - Assistant Coach	072-			\$1,126	0%	\$1,126	
#74 Soccer - Head Coach							
Soccer - Head Coach - Boys	074-1	Lydy II**	Bartley	\$6,381	0%	\$6,381	
Soccer - Head Coach - Girls	074-2	Crespo	Marisa	\$6,381	10%	\$7,019	
#75 Soccer - Associate Coach							
Soccer - Associate Coach - Boys	075-1			\$4,880	0%	\$4,880	
Soccer - Associate Coach - Boys	075-2			\$4,880	0%	\$4,880	
Soccer - Associate Coach - Girls	075-3			\$4,880	0%	\$4,880	
Soccer - Associate Coach - Girls	075-4			\$4,880	0%	\$4,880	
#79 Gymnastics - Head Coach							
Gymnastics - Head Coach	079-	Costanzo**	Dustin	\$6,381	0%	\$6,381	
#80 Gymnastics - Associate Coach							
Gymnastics - Associate Coach	080-1			\$4,880	0%	\$4,880	
#81 Swim Coach							
Swim Coach	081-			\$4,880	0%	\$4,880	
#83 Volleyball - Head Coach							
Volleyball - Head Coach	083-1	Onweller**	Matthew	\$6,381	0%	\$6,381	
#84 Volleyball - Associate Coach							
Volleyball - Associate Coach	084-1			\$6,006	0%	\$6,006	
#85 Volleyball - Freshman Coach							
Volleyball - Freshman Coach	085-1			\$4,880	0%	\$4,880	
#86 Volleyball - Jr. High Coach							
Volleyball - Jr. High Coach	086-1			\$4,505	0%	\$4,505	
Volleyball - Jr. High Coach	086-2			\$4,505	0%	\$4,505	
Volleyball - Jr. High Coach	086-3			\$4,505	0%	\$4,505	
Volleyball - Jr. High Coach	086-4			\$4,505	0%	\$4,505	
#87 Volleyball - Elementary Coordinator							
Volleyball - Elementary Coordinator	087-			\$1,126	0%	\$1,126	
#89 Weight Room Advisor							
Weight Room Advisor - Summer 2018	089-1			\$3,378	0%	\$3,378	
Weight Room Advisor - 1st Semester	089-2	Folop**	Corey	\$3,378	0%	\$3,378	
Weight Room Advisor - 2nd Semester	089-3			\$3,378	0%	\$3,378	
#92 Cheerleader - Varsity Coach							
Cheerleader - Varsity Coach	092-	Steele**	Kelly	\$4,505	0%	\$4,505	
#93 Cheerleader - Jr. Varsity Coach							
Cheerleader - Jr. Varsity Coach	093-			\$3,003	0%	\$3,003	
#94 Cheerleader - Freshman Coach							
Cheerleader - Freshman Coach	094-			\$2,252	0%	\$2,252	
#95 Cheerleader - Jr. High Coach							
Cheerleader - Jr. High Coach	095-1			\$2,628	0%	\$2,628	
Cheerleader - Jr. High Coach	095-2			\$2,628	0%	\$2,628	

EXTRACURRICULAR ACTIVITIES

"L" denotes Longevity

101L Activities Coord/Whitmer

Activities Coord/Whitmer	101L	Peters	Kate	\$5,631	0%	\$5,631
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104L Auditorium Manager

Auditorium Manager	104L	Worstell	R. Eric	\$4,505	20%	\$5,406
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107L Speech Team - Head Coach

Speech Team - Head Coach	107L	Wetzel	Marie	\$5,631	5%	\$5,913
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108L Speech Team - Assoc Coach

Speech Team - Associate Coach	108L			\$3,754	0%	\$3,754
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109L Speech Team - Asst Coach

Speech Team Assistant Coach	109L			\$3,003	0%	\$3,003
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110L Speech and Debate - Assistant Coach

Speech and Debate - Assistant Coach	110L			\$2,252	0%	\$2,252
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113L Pantheon Advisor

Pantheon Advisor	113L	Rabbitt	Mark	\$1,126	0%	\$1,126
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114 Whitmer Newspaper

Whitmer Newspaper	114-	Peters	Kate	\$2,628	0%	\$2,628
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115 Whitmer Yearbook

Whitmer Yearbook	115-a	Hovest	Tracy	\$1,502	0%	\$1,502
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Whitmer Yearbook	115-b	Steer	Heather	\$1,502	0%	\$1,502
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116L Junior High Yearbook

Jr. High Yearbook - Jefferson (50%)	116L-1a	Traczyk**	Sandra	\$563	0%	\$563
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Jr. High Yearbook - Jefferson (50%)	116L-1b	Andryczik**	Beth	\$563	0%	\$563
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Jr. High Yearbook - Washington	116L-2	Crahan**	Kathleen	\$1,126	0%	\$1,126
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119L Permanent Class Advisor

Permanent Class Advisor	119L-	McNamara	April	\$2,628	0%	\$2,628
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120L Student Council Asst Advisor

Student Council Asst. Advisor	120L-1	Scholl	Joshua	\$2,065	5%	\$2,168
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Student Council Asst. Advisor	120L-2	Fish	Leslie	\$2,065	0%	\$2,065
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121L Student Council Asst Advisor

Student Council Asst. Advisor	121L-1	McNamara	April	\$2,065	0%	\$2,065
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Student Council Asst. Advisor	121L-2	Hodnicki	Christopher	\$2,065	10%	\$2,272
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122L Student Council Asst Advisor

Student Council Asst. Advisor	122L-1	Puffenberger	Eric	\$2,065	0%	\$2,065
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Student Council Asst. Advisor	122L-2	Hieronimus	Melissa	\$2,065	5%	\$2,168
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123L Student Council Asst Advisor

Student Council Asst. Advisor	123L-1	Boudreaux	Lauren	\$2,065	0%	\$2,065
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Student Council Asst. Advisor	123L-2	Rubley	Jason	\$2,065	0%	\$2,065
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124L Student Council - Whitmer

Student Council - Whitmer	124L	Tucker	Jodie	\$4,129	0%	\$4,129
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125L Student Council - Jr. High

Student Council - Jr. High - Jefferson	125L-1	Hede	Jordan	\$2,252	0%	\$2,252
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Student Council - Jr. High - Washington	125L-2a	Darling	Molly	\$1,126	0%	\$1,126
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Student Council - Jr. High - Washington	125L-2b	Ferguson	Jennifer	\$1,126	0%	\$1,126
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129L Career-Tech Student Org. Chapter Advisors						
CTSO Chapter Advisor	129L-1	Stadniczuk	Tadek	\$1,502	5%	\$1,577
CTSO Chapter Advisor	129L-2	Tucker	Jodie	\$1,502	0%	\$1,502
CTSO Chapter Advisor	129L-3	White	Mark	\$1,502	0%	\$1,502
CTSO Chapter Advisor	129L-4	Daniels	Menyonn	\$1,502	0%	\$1,502
CTSO Chapter Advisor	129L-5	Tolly	Bradley	\$1,502	5%	\$1,577
CTSO Chapter Advisor	129L-6	Napierala	David	\$1,502	0%	\$1,502
130 Career-Tech Student Org. Club Advisor						
CTSO - Club Advisor	130-01	Farnham	Kimberlee	\$751	0%	\$751
CTSO Club Advisor	130-02	Fish	Leslie	\$751	0%	\$751
CTSO Club Advisor	130-03	Zampardo	Stephen	\$751	0%	\$751
CTSO Club Advisor	130-04	Anderson	Brian	\$751	0%	\$751
CTSO Club Advisor	130-05	Premo	Heather	\$751	0%	\$751
CTSO Club Advisor	130-06	Good	Linda	\$751	0%	\$751
CTSO Club Advisor	130-07	Donnell	Craig	\$751	0%	\$751
CTSO Club Advisor	130-08	Brower	Joseph	\$751	0%	\$751
CTSO Club Advisor	130-09			\$751	0%	\$751
CTSO Club Advisor	130-10	O'Connor	Gary	\$751	0%	\$751
CTSO Club Advisor	130-11	O'Sullivan	Karon	\$751	0%	\$751
CTSO Club Advisor	130-12	Babich	Stephen	\$751	0%	\$751
CTSO Club Advisor	130-13	Palmer	Donald	\$751	0%	\$751
CTSO Club Advisor	130-14	Squibb	Jamie	\$751	0%	\$751
CTSO Club Advisor	130-15	Crozier	Teresa	\$751	0%	\$751
CTSO Club Advisor	130-16	Schober	Andrew	\$751	0%	\$751
CTSO Club Advisor	130-17	Pickard	Adam	\$751	0%	\$751
133 National Tech Honor Society						
National Tech Honor Society	133-	Good	Linda	\$1,502	0%	\$1,502
134L National Honor Society						
National Honor Society	134L-a	Karcsak	Melanie	\$751	0%	\$751
National Honor Society	134L-b	Giovanoli	Paula	\$751	0%	\$751
135L Jr. High National Honor Society (7)						
Jr. High NHS (7th Grade)	135L	Adduci	Tammie	\$1,502	10%	\$1,652
136L Jr. High National Honor Society (8)						
Jr. High NHS (8th Grade)	136L	Bosch	Lori	\$1,877	10%	\$2,065
140L Chess Club						
Chess Club	140L	Baughman	Randy	\$2,252	15%	\$2,590
141L Art Club						
Art Club	141L-1	Keller	Lisa	\$1,126	0%	\$1,126
Art Club	141L-2	Burkart	Ann	\$1,126	5%	\$1,182
142L French Club and Honorary						
French Club and Honorary	142L	Hetrick-Goff	Angela	\$1,502	5%	\$1,577
144L German Club and Honorary						
German Club and Honorary	144L	Scheiber	Matthew	\$1,502	10%	\$1,652
146L Spanish Club and Honorary						
Spanish Club and Honorary	146L	Loesel	Jill	\$1,502	5%	\$1,577
148 Latino Club						
Latino Club	148-	Sheehan	Aida	\$1,126	0%	\$1,126
149L Math Honorary Club						
Math Honorary Club	149L	Whitacre	Jason	\$1,126	0%	\$1,126
150L Science Club						
Science Club	150L	MacKenzie	Jeffrey	\$1,502	5%	\$1,577
151L Social Studies Club						
Social Studies Club	151L	Punsalan	Michael	\$1,126	5%	\$1,182
152 Feminist Club Advisor						
Feminist Club Advisor	152-			\$375	0%	\$375

153 Diversity Club						
Diversity Club	153-	Singleton	Felicia	\$751	0%	\$751
154L Thespian/Drama Club Advisor						
Thespian/Drama Club Advisor	154L	Schreiner**	Andrea	\$1,126	0%	\$1,126
160L Youth to Youth						
Youth to Youth	160L-1	Gent	Jennifer	\$1,502	0%	\$1,502
Youth to Youth	160L-2a	Polesovsky**	Jona	\$751	0%	\$751
Youth to Youth	160L-2b	Molnar	Kimberly	\$751	0%	\$751
Youth to Youth	160L-3a	Dake	Christina	\$751	10%	\$826
Youth to Youth	160L-3b	Swisher	Rebecca	\$751	10%	\$826
161L Panther Dance Team						
Panther Dance Team	161L	Katafiasz**	Angela	\$3,003	0%	\$3,003
162 Dance Team - Junior High Coach						
Dance Team - Jr High Coach	162-			\$1,126	0%	\$1,126
163L Secret Spirits						
Secret Spirits	163L	Ewing**	Laurie	\$1,877	0%	\$1,877
164 Girls Rock Club						
Girls Rock Club	164-	Chaka	Kathleen	\$1,126	0%	\$1,126
165L Pep Club						
Pep Club	165L	Peters	Kate	\$1,126	0%	\$1,126
166 Pep Club - Junior High						
Pep Club - Junior High	166-			\$375	0%	\$375
167 Man Up Club						
Man Up Club	166-	Jacobs	Ahren	\$1,126	0%	\$1,126
169L Elementary-After School Activities						
Elem. After School Activities - Hiawatha	169L-06a	Anderson	Crystal	\$2,065	0%	\$2,065
Elem. After School Activities - Hiawatha	169L-06b	Anderson	Crystal	\$2,065	0%	\$2,065
Elem. After School Activities - Jackman	169L-09a	Aman	Craig	\$2,065	15%	\$2,375
Elem. After School Activities - Jackman	169L-09b	Kosakowski	Stephanie	\$2,065	0%	\$2,065
Elem. After School Activities - McGregor	169L-11a	Pennywitt	Chad	\$2,065	5%	\$2,168
Elem. After School Activities - McGregor	169L-11b	Ersepke	Laura	\$2,065	0%	\$2,065
Elem. After School Activities - Meadowvale	169L-12a	Manley	Ann	\$2,065	5%	\$2,168
Elem. After School Activities - Meadowvale	169L-12b	Manley	Ann	\$2,065	5%	\$2,168
Elem. After School Activities - Monac	169L-13a	Selman	Dusty	\$2,065	0%	\$2,065
Elem. After School Activities - Monac	169L-13b	Selman	Dusty	\$2,065	0%	\$2,065
Elem. After School Activities - Greenwood	169L-14a	Coy	Cal	\$1,032	5%	\$1,084
Elem. After School Activities - Greenwood	169L-14b	Shadle	Nicole	\$1,032	5%	\$1,084
Elem. After School Activities - Greenwood	169L-14c	Melms	Ashley	\$1,032	0%	\$1,032
Elem. After School Activities - Greenwood	169L-14d	Hamilton**	Kelli	\$1,032	0%	\$1,032
Elem. After School Activities - Shoreland	169L-15a	Smith**	Terri	\$1,565	0%	\$1,565
Elem. After School Activities - Shoreland	169L-15b	Righi	Erin	\$1,565	0%	\$1,565
Elem. After School Activities - Shoreland	169L-15c	Rotunno	Heather	\$1,000	0%	\$1,000

Elem. After School Activities - Wernert	169L-17a	LeFevers	Douglas	\$2,065	5%	\$2,168
Elem. After School Activities - Wernert	169L-17b	LeFevers	Douglas	\$2,065	5%	\$2,168
170L Activities Director						
Activities Director - Hiawatha	170L-06	Lopez	Kelly	\$751	10%	\$826
Activities Director - Jackman (50%)	170L-09a	Melchert	Jaime	\$376	0%	\$376
Activities Director - Jackman (50%)	170L-09b	Schoen	Shannon	\$376	0%	\$376
Activities Director - McGregor	170L-11	Lehmann	Dale	\$751	0%	\$751
Activities Dir - Meadowvale	170L-12	Dillon	Joann	\$751	0%	\$751
Activities Director - Monac	170L-13	Robinson	Melanie	\$751	0%	\$751
Activities Dir - Greenwood	170L-14	Vaughan	Cathryn	\$751	0%	\$751
Activities Director - Shoreland	170L-15a	Baumberger	Kelly	\$751	5%	\$789
Activities Director - Shoreland	170L-15b	Rotunno	Heather	\$751	0%	\$751
Activities Director - Wernert	170L-17	Stacy	Donna	\$751	0%	\$751
Activities Director - Jefferson	170L-18	Hogan	Julie	\$751	0%	\$751
Activities Dir - Washington	170L-19	Gent	Jennifer	\$751	10%	\$826
Activities Director - Jefferson	170L-20	Hogan	Julie	\$751	0%	\$751
Activities Dir - Washington	170L-21	Gent	Jennifer	\$751	10%	\$826
171L Safety Patrol Coordinator						
Safety Patrol Coord - Hiawatha	171L-06a	Lopez	Kelly	\$2,628	10%	\$2,891
Safety Patrol Coord - Jackman	171L-09	Nester	Meg	\$2,628	5%	\$2,759
Safety Patrol Coord - McGregor	171L-11	Ward	Tina	\$2,628	10%	\$2,891
Safety Patrol Coord - Meadowv	171L-12	Aiken	Colleen	\$2,628	5%	\$2,759
Safety Patrol Coord - Monac	171L-13	Marti	Janice	\$2,628	5%	\$2,759
Safety Patrol Coord - Grnwood	171L-14	Coy	Cal	\$2,628	20%	\$3,154
Safety Patrol Coord - Shoreland	171L-15a	Adams	Amy	\$2,628	0%	\$2,628
Safety Patrol Coord - Wernert	171L-17	LeFevers	Douglas	\$2,628	10%	\$2,891
<u>WHITMER MUSICAL and PLAYS</u>						
172L Coordinator						
Coordinator	172L	Schreiner**	Andrea	\$4,505	0%	\$4,505
173L Orchestra Director						
Orchestra Director	173L	Rhoades	Justin	\$2,252	0%	\$2,252
174L Vocal Director						
Vocal Director	174L	Baughman	Randy	\$1,877	15%	\$2,159
176L Set Design						
Set Design	176L	Open		\$1,877	0%	\$1,877
177L Choreographer						
Choreographer	177L	Katafiasz**	Angela	\$1,126	0%	\$1,126
178L Lighting						
Lighting	178L			\$751	0%	\$751
179L Program/Tickets						
Program/Tickets	179L			\$751	0%	\$751
181L Winter Play						
Winter Play	181L	Baughman	Randy	\$1,877	15%	\$2,159
182L Fall Play						
Fall Play	182L	Schreiner**	Andrea	\$3,754	0%	\$3,754
183L Set Const/Design/Per Play						
Set Const/Design/Per Play	183L-1	Pickard	Adam	\$1,502	10%	\$1,652
Set Const/Design/Per Play	183L-2	Ray**	Bradley	\$1,502	0%	\$1,502

DIRECTOR**188 Jr. High Concert Band**

Jr. High Concert Band	188-1	Maroon	Kylene	\$751	0%	\$751
Jr. High Concert Band	188-2	Rhoades	Justin	\$751	0%	\$751
Jr. High Concert Band	188-3	Georgeson	John	\$751	0%	\$751

189 Jr. High Concert Choir

Jr. High Concert Choir	189-1	Baughman**	Janine	\$751	0%	\$751
Jr. High Concert Choir	189-2	Baughman	Randy	\$751	0%	\$751

190 Jr. High Orchestra

Jr. High Orchestra	190-1	Gorton, II	Gary	\$751	0%	\$751
Jr. High Orchestra	190-2	Sponsler	Sarah	\$751	0%	\$751

191 Whitmer Concert Band

Whitmer Concert Band	191-1	Rhoades	Justin	\$1,502	0%	\$1,502
Whitmer Concert Band	191-2	Maroon	Kylene	\$1,502	0%	\$1,502

192 Whitmer Concert Choir

Whitmer Concert Choir	192-	Baughman	Randy	\$1,502	0%	\$1,502
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193 Whitmer Stage Band

Whitmer Stage Band	193-	Georgeson	John	\$1,126	0%	\$1,126
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194 Whitmer Orchestra

Whitmer Orchestra	194-1	Gorton, II	Gary	\$1,502	0%	\$1,502
Whitmer Orchestra	194-2	Sponsler	Sarah	\$1,502	0%	\$1,502

195L Show Choir

Whitmer Show Choir	195L	Baughman	Randy	\$1,126	15%	\$1,295
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196L Chor/Show Choir

Choreographer/Show Choir	196L	Katafiasz**	Angela	\$751	0%	\$751
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197 Accompanist/Show Choir

Accompanist/Show Choir	197	Baughman**	Janine	\$16.40/hr.	0%	\$16.40/hr.
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198 Accompanist/Chorale

Accompanist/Chorale	198	Baughman**	Janine	\$16.40/hr.	0%	\$16.40/hr.
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199L Piano Accompanist

Piano Accompanist	199L			\$16.40/hr.	0%	\$16.40/hr.
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200L High School Chorale

High School Chorale	200L	Baughman	Randy	\$1,126	15%	\$1,295
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201L Head Marching Band

Head Marching Band	201L	Rhoades	Justin	\$6,006	15%	\$6,907
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202L Associate Marching Band

Associate Marching Band	202L	Georgeson	John	\$5,255	0%	\$5,255
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203L Reserve Marching Band

Reserve Marching Band	203L	Maroon	Kylene	\$3,378	10%	\$3,716
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204L Flag Corps Advisor

Flag Corps Advisor	204L	Katafiasz**	Angela	\$1,126	0%	\$1,126
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205L Pep Band

Pep Band	205L	Georgeson	John	\$1,502	0%	\$1,502
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206 Pep Band Associate

Pep Band Associate	206-	Gembreska**	Nathan	\$751	0%	\$751
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207 Drumline Advisor

Drumline Advisor	207-			\$1,126	0%	\$1,126
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208 Marjorette/Twirler Advisor

Majorette/Twirler Advisor	208-			\$375	0%	\$375
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SUPERVISORY AND /OR INSTRUCTIONAL RESPONSIBILITIES**210 Department Chairman - Whitmer**

Dept. Chair - Whitmer - English	210-1	Fitzgerald	Melissa	\$4,880	0%	\$4,880
Dept. Chairman - Whitmer - Foreign Language	210-2	Hetrick-Goff	Angela	\$4,880	0%	\$4,880
Dept. Chair - Whitmer - Science	210-3	Fryman-Reed	Jodi	\$4,880	0%	\$4,880
Dept. Chairman - Math	210-4	Edmonds	Dana	\$4,880	0%	\$4,880
Dept. Chairman - CTC	210-5	Squibb	Jamie	\$4,880	0%	\$4,880
Dept. Chairman - Whitmer - Social Studies	210-6	Wolfe	Aaron	\$4,880	0%	\$4,880
Dept. Chairman - Whitmer - Special Ed	210-7a	Spain	KaSandra	\$1,627	0%	\$1,627
Dept. Chairman - Whitmer - Special Ed	210-7b	Cowan	Kelly	\$1,627	0%	\$1,627
Dept. Chairman - Whitmer - Special Ed	210-7c	Nino	James	\$1,627	0%	\$1,627
Dept. Chair - Business	210-8			\$4,880	0%	\$4,880
Dept. Chair - Spec. Ed	210-9a	Spain	KaSandra	\$1,627	0%	\$1,627
Dept. Chair - Spec. Ed	210-9b	Cowan	Kelly	\$1,627	0%	\$1,627
Dept Chair - Spec. Ed.	210-9c	Nino	James	\$1,627	0%	\$1,627

211 Department Chairman - Art

Department Chairman - Art (50%)	211-a	Conlan	Tammera	\$2,440	0%	\$2,440
Department Chairman - Art (50%)	211-b	Johnson	Lorna	\$2,440	0%	\$2,440

212 Department Chairman - Music

Department Chairman - Music (50%)	212-a	Maroon	Kylene	\$2,440	0%	\$2,440
Department Chairman - Music (25%)	212-b	Fandrey	Beverly	\$1,220	0%	\$1,220
Department Chairman - Music (25%)	212-c	Selman	Dusty	\$1,220	0%	\$1,220

213 Department Chairman - PE

Department Chairman - PE	213-	Dake	Christina	\$4,880	0%	\$4,880
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214 Department Chairman - K-12 Library/Media

K-12 Lib/Media Spec Chair	214-	Ziegler	Elizabeth	\$4,880	0%	\$4,880
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215L Jr. High Curriculum Facilitators - Jefferson

Jr. High Curr. Facilitator - English Jeff.	215L-1	Cornachione	Katie	\$4,880	10%	\$5,368
Jr. High Curr. Facilitator - Math Jeff	215L-2	Bosch	Brandon	\$4,880	0%	\$4,880
Jr. High Curr. Facilitator - Science Jeff	215L-3			\$4,880	0%	\$4,880
Jr. High Curr. Facilitator - Soc. Studies Jeff	215L-4	Marciniak	Rodger	\$4,880	0%	\$4,880
Jr. High Curr. Facilitator - Spec Ed Jeff	215L-5	Badovick	Molly	\$4,880	0%	\$4,880

216L Jr. High Curriculum Facilitators-Washington

Jr. High Curr. Facilitator - English Wash	216L-1	Bosch	Lori	\$4,880	15%	\$5,612
Jr. High Curr. Facilitator - Math Wash	216L-2	Jakubowski	Mark	\$4,880	5%	\$5,124
Jr. High Curr. Facilitator - Science Wash	216L-3	Jacobs	Ahren	\$4,880	0%	\$4,880
Jr. High Curr. Facilitator - Soc. Studies Wash	216L-4	Durham	Matthew	\$4,880	10%	\$5,368
Jr. High Curr. Facilitator - Spec Ed Wash	216L-5	Berryman	Marc	\$4,880	10%	\$5,368

217L Elementary Department Chairman

Elem. Dept. Chair - McGregor	217L-11a			\$3,754	0%	\$3,754
Elem. Dept. Chair - McGregor	217L-11b	Darling	Danielle	\$3,754	5%	\$3,942
Elem. Dept. Chair - Meadowv	217L-12a	Aiken	Colleen	\$3,754	0%	\$3,754
Elem. Dept. Chair - Meadowv	217L-12b	Frey	Carrie	\$3,754	0%	\$3,754
Elem. Dept. Chair - Monac	217L-13a	King	Kimberley	\$3,754	5%	\$3,942
Elem. Dept. Chair - Monac	217L-13b	Wojtowicz	Scott	\$3,754	0%	\$3,754
Elem. Dept. Chair - Greenwood	217L-14a	Floyd	James	\$3,754	0%	\$3,754
Elem. Dept. Chair - Greenwood	217L-14b	Cloum	Alysia	\$3,754	5%	\$3,942
Elem. Dept. Chair - Shoreland	217L-15a	Allsbrooks	Carrie	\$3,754	5%	\$3,942
Elem. Dept. Chair - Shoreland	217L-15b	Adams	Amy	\$3,754	0%	\$3,754
Elem. Dept. Chair - Wernert	217L-17	Stacy	Donna	\$3,754	0%	\$3,754
Elem. Dept. Chair - Hiawatha	217L-6	Gladieux	Tracy	\$3,754	0%	\$3,754
Elem. Dept. Chair - Jackman	217L-9b	Kimme	Christine	\$3,754	10%	\$4,129

218L Elementary Head Teacher

Elem. Head Teacher - McGregor	218L-11	Black	Carolyn	\$3,754	5%	\$3,942
Elem. Head Teacher - Meadowvale	218L-12	Scott	Tony	\$3,754	0%	\$3,754
Elem. Head Teacher - Monac	218L-13	Scoble	Kristy	\$3,754	0%	\$3,754
Elem Head Teacher - Greenwood	218L-14	Lindsey	Sheri	\$3,754	5%	\$3,942
Elementary Head Teacher - Shoreland	218L-15	Jackson	Erika	\$3,754	5%	\$3,942
Elem. Head Teacher - Wernert	218L-17	Aman	Craig	\$3,754	0%	\$3,754
Elem. Head Teacher - Hiawatha	218L-6	Lopez	Kelly	\$3,754	0%	\$3,754
Elementary Head Teacher - Jackman	218L-9	Brown	Molly	\$3,754	5%	\$3,942

222 Building Technology Facilitator

Bldg. Tech. Facilitator - McGregor	222-11	Kessler	Stacey	\$4,505	0%	\$4,505
Bldg. Tech. Facilitator - Meadowvale	222-12	Scott	Tony	\$4,505	0%	\$4,505
Bldg. Tech. Facilitator - Monac	222-13a	Selman	Dusty	\$2,253	0%	\$2,253
Bldg. Tech. Facilitator - Monac	222-13b	Marti	Janice	\$2,253	0%	\$2,253
Bldg. Tech. Facilitator - Greenwood	222-14	Coy	Cal	\$4,505	0%	\$4,505
Bldg. Tech. Facilitator - Shoreland	222-15	Conlan	Tammera	\$4,505	0%	\$4,505
Bldg. Tech. Facilitator - Wernert (25%)	222-17a	Stacy	Donna	\$1,126	0%	\$1,126
Bldg. Tech. Facilitator - Wernert (75%)	222-17b	LeFevers	Douglas	\$3,379	0%	\$3,379
Bldg. Tech. Facilitator - Hiawatha	222-6a	Gladieux	Tracy	\$1,126	0%	\$1,126
Bldg. Tech. Facilitator - Hiawatha	222-6b	Anderson	Crystal	\$1,126	0%	\$1,126
Bldg. Tech. Facilitator - Hiawatha	222-6c	Morelli	Mary Anne	\$2,253	0%	\$2,253
Bldg. Tech. Facilitator - Jackman	222-9a	Burgess	Darcy	\$2,253	0%	\$2,253
Bldg. Tech. Facilitator - Jackman	222-9b	Brunkhorst	Michelle	\$2,253	0%	\$2,253

223 Building Technology Facilitator - Jr. High

Bldg. Tech. Facilitator - Jefferson	223-1	Bosch	Brandon	\$375	0%	\$375
Bldg. Tech. Facilitator - Washington	223-2	Morse	Courtney	\$375	0%	\$375

227 Deans							
Deans	227-1	Hays	David	\$5,631	0%	\$5,631	
Deans	227-2	Keller	Justin	\$5,631	0%	\$5,631	
Deans	227-3	Wray	Carrie	\$5,631	0%	\$5,631	
Deans	227-4	Brown	Robert	\$5,631	0%	\$5,631	
228 Special Education							
Special Education	228-02	Rao	Heidi	\$2,628	0%	\$2,628	
Special Education	228-13	Elendt	Leslie	\$2,628	0%	\$2,628	
<u>MISCELLANEOUS</u>							
230 IOO Coordinator							
IOO Coordinator	230-	Riker	Catherine	\$751	0%	\$751	
231 Art Coordinator - Elementary							
Art Coordinator - Elementary	231-			\$2,252	0%	\$2,252	
232 Website Maintainer							
Website Maintainer	232-	Merritt**	Kelley	\$27.53/hr.	0%	\$27.53/hr.	
234 LPDC Member							
LPDC Member	234-1	Tate	Mari	\$1,502	0%	\$1,502	
LPDC Member	234-2	Bosch	Lori	\$1,502	0%	\$1,502	
LPDC Member	234-3	Mohn	John	\$1,502	0%	\$1,502	
237 Summer School Teachers							
238 Nurses - Summer Work							
239 Home Instruction Teachers							
240 Night School Teachers							
241 After School Detention Monitor 7-12							
242 After School Academic Intervention K-6							
<u>ADDITIONAL STIPENDS</u>							
1S Elementary Music Program							
\$200 per performance/performance must be beyond the regularly scheduled school day-max \$400 per school year per building							
2S Elementary Talent Show Coordinator							
\$200 per building per school year							
3S Professional Support - Resident Educator Mentors or PACE Mentors							
\$325 per semester							
4S Elementary P.E. Programs							
\$200 per performance/performance must be beyond the regularly scheduled school day-max \$600 per school year per building							
6S Overnight Stipend for Supervision							
CTSO Chapter and/or Club Advisors \$100.00/night-max of 4 nights							
7S Overnight Stipend for Supervision							
Outdoor Education \$100/night-max of 4 nights							
8S Annual Art Show							
Elementary - \$200 per building (for 7 buildings)							

EXTENDED TIME KEY

- b. Includes 3 days extended time. Also refer to Appendix G.
- c. Grandfather persons holding positions through academic year 1995/96. Delete stipend for persons new to position thereafter. Refer to Appendix H.
- d. Includes 10 days extended time
- f. Includes 15 days extended time
- h. **EDI #197 2018/19 Max \$1,091**
- h. **EDI #198 2018/19 Max \$1,091**
- h. **EDI #199 2018/19 Max \$1,312**
- i. Grandfather persons holding positions through 6/9/93. Delete stipend for persons new to position thereafter.
- j. Establish a district-pool, minimum of 1,728 hours to be used for K-6
 - after school detention as assigned by building principal @ \$16.40/hr.
 - after school academic intervention @ \$27.53/hr.
- k. To qualify for a stipend the program must have functioning, dues-paying student groups that have activities outside the school day.
- m. Nurses - Each nurse will be allocated up to 35 hours for work during the summer. A portion of these hours will be reserved for kindergarten summer assessment and will be assigned equally to all nurses. Should a nurse decline kindergarten summer assessment, the hours will be deducted from that person's allocation (35) and given to a nurse willing to work kindergarten summer assessment. In the event that all nurses decline, kindergarten summer assessment hours will be equally divided and all nurses will be required to work.
- n. Intervention Specialists and Instructional Tutors (K-12) shall be provided an annual stipend of \$1,500. Intervention Specialists and Instructional Tutors (K-12) shall be provided fifteen (15) hours of either release time and/or hourly compensation at the negotiated hourly curriculum rate. All current grandfathered special education teachers shall have a one-time option:
 - to freeze their stipends at \$2,126 and receive the increase in the stipend as tied to the base.These teachers will NOT receive the ten hours per year.

****Consultants**

F. English as Second Language (ESL) Instructors – One Year Limited Contract

- | | | |
|----------------------|--------|--------------|
| 1. Kristy Aeschliman | Step 5 | \$ 30.30/hr. |
| 2. Jayne Odeneal | Step 5 | \$ 30.30/hr. |

G. English as Second Language (ESL) Instructor – Continuing Contract

- | | | |
|----------------|--------|--------------|
| 1. Ruth Nastal | Step 5 | \$ 30.30/hr. |
|----------------|--------|--------------|

H. Extended Time

1.	Dona Borkowski	Counselor	7 Days	\$ 2,122.13
2.	Robert Brown	Dean	2 Days	\$ 704.64
3.	Molly Darling	Counselor	7 Days	\$ 2,982.45
4.	Seth Ewearitt	Counselor	7 Days	\$ 3,068.48
5.	Tamara Harris	Counselor	7 Days	\$ 2,982.45
6.	David Hays	Dean	2 Days	\$ 950.45
7.	Sara Hoffman	Counselor	7 Days	\$ 3,154.52
8.	Justin Keller	Dean	2 Days	\$ 889.00
9.	Kimberly Kovin	Curriculum Consultant	24 Days	\$ 9,340.65
10.	Amy Loughman	Counselor	7 Days	\$ 2,638.32
11.	April McNamara	Counselor	7 Days	\$ 2,122.13
12.	Larissa McVicker	Counselor	7 Days	\$ 1,778.00
13.	Kimberly Molnar	Counselor	7 Days	\$ 2,036.10
14.	Stephanie Moore	Counselor	7 Days	\$ 2,724.35
15.	Eric Puffenberger	Counselor	7 Days	\$ 2,638.32
16.	Melanie Robinson	Counselor	7 Days	\$ 2,552.29
17.	Nicole Ryan	Counselor	7 Days	\$ 2,638.32
18.	Stacie Shively	Counselor	7 Days	\$ 2,982.45
19.	Michelle Streeter	Counselor	7 Days	\$ 2,122.13
20.	Dolores Swineford	Curriculum Consultant	24 Days	\$ 9,340.65
21.	Rebecca Swisher	Social Worker	10 Days	\$ 4,752.26
22.	Carrie Wray	Dean	2 Days	\$ 802.97

**I. District Wellness Chairpersons @ \$16.40/hr.
Not to exceed 100 hours total**

1. Ann Clark
2. Christina Dake

5. RE-EMPLOYMENT OF PERSONNEL - 2018/19

A. Substitute Administrative Personnel

1. Lynita Bigelow
2. Linda Culp
3. Christopher Kreft

B. Substitute Certified Personnel

- | | |
|-------------------------|--------------------------|
| 1. Yussif Abdallah | 36. Heather Guinn |
| 2. Steven Agard | 37. Laura Hall |
| 3. Danuta Ames | 38. David Hamen |
| 4. Evan Back | 39. Laila Hanson |
| 5. Donna Bacon | 40. Autumn Harris |
| 6. Erika Bailey | 41. Barry Hudgin |
| 7. Thomas Ball | 42. Marnie Hutchison |
| 8. Timothy Barnes | 43. Jerra Huxford |
| 9. Jessica Bayus | 44. Kathleen Inderbitzin |
| 10. Nancy Benge | 45. Dalynn Jackson |
| 11. Nicholas Benya | 46. Kelie Jeffers |
| 12. Thomas Bibish | 47. Benjamin Jewett |
| 13. Nicole Bores | 48. Tana Johnoff |
| 14. David Bowser | 49. Patricia Keene |
| 15. Christopher Burkart | 50. Christina Kieper |
| 16. Joyce Calmes | 51. Mark Kleinhans |
| 17. Comer Carey | 52. Diane Knepper |
| 18. Nathan Chambers | 53. Rodney Koch |
| 19. Cynthia Champer | 54. Jane Konz |
| 20. George Chatzidakis | 55. Charity Krouse |
| 21. Lisa Crist | 56. LuAnne Larson |
| 22. Johanna Deck | 57. Jodie Lease |
| 23. Kathy Dimitroff | 58. Cynthia Leffler |
| 24. Summer Dodson | 59. Rebecca Lewis |
| 25. Chad Dubendorfer | 60. Brian Lieberman |
| 26. Susan Dubendorfer | 61. Nathan Logan |
| 27. Robert Dunlap | 62. Mark Longley |
| 28. Penni Fields | 63. Mary Loy |
| 29. Marsha Frank | 64. Marc Malley |
| 30. Jeanne Friedel | 65. Tricia Manner |
| 31. Penny Ganchou | 66. Jocelyn Martz |
| 32. Janice Gedert | 67. Justin McCarroll |
| 33. Debra Gensler | 68. Alexandra McNaughton |
| 34. Elizabeth Grimm | 69. Tabitha Meridieth |
| 35. Antonio Guerra | 70. Sandra Miller |

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|-------------------------|--------------------------|
| 71. Ashley Monday | 99. David J. Smith |
| 72. Monica Mulac | 100. Mary Smith |
| 73. Cody Murnen | 101. Christopher Sparks |
| 74. Vivian Nelson | 102. Jordan Spidel |
| 75. Terrell Nodine | 103. Kari Stausmire |
| 76. Thomas Nolan | 104. Jan Stewart |
| 77. Carol Norton | 105. Sean Stewart |
| 78. Ryan Ochmanek | 106. Terrie Stong |
| 79. Charles Pfeifer | 107. Heather Szymanski |
| 80. Agata Piestrak | 108. Andrea Thomas |
| 81. Martha Puffenberger | 109. Lynn Townsend |
| 82. Lindsey Reiter | 110. Susan Townsend |
| 83. Anna Rice | 111. Mary Twining |
| 84. Kevin Richard | 112. Lisa Urie |
| 85. Breanna Richards | 113. Joanne Vail-Nixon |
| 86. Kelly Robb | 114. James Vance |
| 87. Lisa Roe | 115. Winfield Vernier |
| 88. David Roshong | 116. Kathryn Vose |
| 89. Mitchell Roth | 117. Marlene Wainer |
| 90. Tobie Saad-Dahlman | 118. Patricia Weaver |
| 91. Sabbrina Salazar | 119. Christopher Wilhelm |
| 92. Heather Satkowski | 120. Shelby Willhahn |
| 93. Rhonda Sayegh | 121. Diana Williams |
| 94. Badiollah Sayyar | 122. Mitzi Winzeler |
| 95. Julie Shuman | 123. Kurtis Winzenried |
| 96. Andrea Simpson | 124. Shelley Worth |
| 97. Betsy Skiver | 125. Jeremy Wright |
| 98. Lindsay Skrzyniecki | |

C. Substitute Classified Personnel

- | | |
|-----------------------|------------------------|
| 1. Brenda Allen | 16. Debra Champagne |
| 2. Kelly Alspaugh | 17. George Chatzidakis |
| 3. Brayden Ansara | 18. Debra Cicerella |
| 4. Christine Arvay | 19. Candace Clay |
| 5. Jennifer Bal | 20. Gail Cousino |
| 6. Tonya Bartolet | 21. Andre Cowell |
| 7. Carmen Bermejo | 22. Bonnie Crammond |
| 8. Barbara Bernhard | 23. Lisa Crist |
| 9. Brian Betz | 24. Dylan Deiter |
| 10. Cheryl Bonczek | 25. Jack Dickason, Jr. |
| 11. David Bonner, III | 26. Cynthia DiLorenzo |
| 12. Brian Brooks | 27. Wesley Doxsie |
| 13. Barbara G. Brown | 28. Donald Dubendorfer |
| 14. Jerry Brown | 29. John Eisenhower |
| 15. Sheri Caddarette | 30. Dennis Fall |

31. Prince Flores
32. Israel Garrett
33. Tonya Gibson
34. Gino Giovanoli
35. Susan Gladieux
36. Mayra Gonyer
37. Jennifer Good
38. Marilyn Gritzmaker-Vollmar
39. Annette Grzechowiak
40. Ruth Hall
41. Ronald Hanf
42. Craig Hanna
43. Talli Harman
44. Teresa Harris
45. Jane Helfer
46. Darren Heminger
47. Pamela Honn
48. Marnie Hutchison
49. Jennifer Jensen
50. Frederick Johnson
51. Linda Kalucki
52. Monica Keener
53. Alexa Keller
54. Erin King
55. Megan King
56. Tyler Klem
57. Andrea Knaggs
58. Emmy Kramer
59. Alicia Laney
60. Hannah LaPoint
61. Melissa Larrick
62. Tonya Lewallen
63. Jeremy Liebat
64. Ashley Lipscomb
65. Jessica Lipscomb
66. Christopher Lopez
67. Sofia Lopez
68. Tricia Manner
69. John Martin
70. Jeffrey Matuszewski
71. Elizabeth Maybee
72. Brook McCaskill
73. Kyle McClure
74. Briana McEntire
75. Kyle Meyer
76. Tammi Mills
77. Yvonne Minor
78. Elizabeth Mitchell
79. Destinee Montez
80. Kane Mounts
81. Michelle Mueller
82. Holly Mulherin
83. Patricia Nelms
84. William Nemon
85. David Niezgoda
86. Judith Omey
87. Randi Palm
88. Lisa Paul
89. Pamela Perkins
90. Kristin Phillips
91. Agata Piestrak
92. Hannah Pinski
93. Mark Pollauf
94. Wendy Pool
95. Annette Poulson
96. Krissy Powlesland
97. Jerold Preston
98. Bernard Rachuba, Jr.
99. Gilbert Redfox
100. George Redmond
101. Frank Reidy
102. Robert Reinhart
103. Dana Richards
104. Sara Rodriguez
105. Lisa Roe
106. Jon Rogers
107. Sally Rude
108. Miranda Rutkowski
109. John Rybarczyk
110. Robin Samples
111. Daniel Sams
112. Marilyn Schnapp
113. Sandy Schultz
114. Sierra Sharp
115. Michael Shea
116. David Simrell
117. Karen Singer
118. Michael Skotynsky
119. Michael Skotynsky, II
120. Patricia Snare
121. Ethan Snook
122. Cosette Stalker

123. Camille Stanfa
124. Tim Steedman
125. Debra Sumner
126. Latoya Swain
127. Adam Swisher
128. Ashlee Tatkowski
129. Jerry Taylor
130. Lisa Thoman
131. Conor Thomas
132. Shurell Tidwell
133. Annmarie Trace
134. Taylor Uhrick
135. Mary Vaillant
136. Wesley Vance

137. Thomas Walker
138. Chelsea Waller
139. Vern Watrol
140. Ingrid Wenman
141. Diana Wenzel
142. Chandra Whetstone
143. William White
144. Ryan Wolf
145. Derek Wood
146. Andrea Yarnboon
147. Thomas Youngs
148. Donna Zazzi
149. Nancy Zimmer

D. Home Instruction Personnel @ \$27.53/hr.

- | | |
|--------------------------|-------------------------------|
| 1. Denise Amirhamzeh | 27. Sara Ledzianowski |
| 2. Molly Badovick | 28. Douglas LeFevers |
| 3. Jonathan Bartsch | 29. Suzanna Leone |
| 4. Eric Brown | 30. Mary Loy |
| 5. Heather Chartier | 31. Leanne Meiring |
| 6. Jeffrey Christoffers | 32. Tabitha Meridieth |
| 7. Katie Cornachione | 33. John Mohn |
| 8. Marisa Crespo | 34. Sarah Morrin |
| 9. Heather Crum | 35. James Nino |
| 10. Bradley Densmore | 36. Ellen Palmer |
| 11. Dana Edmonds | 37. Nicole Peer |
| 12. Michelle Falor-Trost | 38. Phyllis Pezzin |
| 13. Beverly Fandrey | 39. Eric Puffenberger |
| 14. Marsha Frank | 40. Heidi Rao |
| 15. Sarah Frost | 41. Renee Shane |
| 16. Jodi Fryman-Reed | 42. Julie Shuman |
| 17. Courtney Garcia | 43. Sarah Snell |
| 18. Mindi Hazuda | 44. Harry R. Snodgrass |
| 19. Jordan Hede | 45. KaSandra Spain |
| 20. Kelly Heintz | 46. Cassandra Studnicha-Kusic |
| 21. John Kazmaier | 47. Ryan VanSlambrouck |
| 22. Christine Kimmey | 48. Cathryn Vaughan |
| 23. Joni King | 49. Roxanne Ward |
| 24. Marya Knuth | 50. Karen Wilhelm |
| 25. Susan Krecioch | 51. Shelley Worth |
| 26. Thomas LaPoint | 52. Lina Young |

6. CHANGE OF CONTRACTS

A. Administrative Personnel

1. Laura Berryman Branyan From Associate Principal – High School, Sched. 5.3, Step 4 @ \$94,633 + Educ. Stipend \$3,600 = \$98,233 to Associate Principal – High School and Elementary (Including Special Projects), Sched. 5.3.1, Step 4 @ \$94,633 + Educ. Stipend \$3,600 = \$98,233
Effective: August 1, 2018

B. Classified Personnel

1. Wendy Kiser From Secretary – Jefferson – 200 Work Days To Secretary – Whitmer – 12 Month
No change in Schedule, Step or Hourly Rate
Effective: May 14, 2018
2. Julie Rafferty-Eddy From Secretary – Whitmer – 12 Month To Secretary – Jefferson – 200 Work Days
No change in Schedule, Step or Hourly Rate
Effective: July 1, 2018

Moved by: _____ Seconded by: _____

Mr. Hughes ____ Ms. Canales ____ Mr. Ilstrup ____ Mr. Hunter ____ Mr. Sharp ____

RECOMMENDATION #2 OF 3: The Superintendent recommends that the Board of Education approve, via consent motion, personnel items as presented:

1. NOMINATIONS – 2018/19

A. Certified Personnel – Limited Contracts

- 1. Daniel Hunter
- 2. Julie Hunter

B. Extra Duty Personnel

- 1. Michelle Hunter #215L-3 Jr Hi Curr Facil.-Sci-Jefferson \$ 4,880.00

Moved by: _____ Seconded by: _____

Mr. Hughes ____ Ms. Canales ____ Mr. Ilstrup ____ Mr. Hunter ____ Mr. Sharp ____

RECOMMENDATION #3 OF 3: The Superintendent recommends that the Board of Education approve, via consent motion, personnel items as presented:

1. NOMINATIONS – 2018/19

A. Certified Personnel – Limited Contracts

1. Kristian Ilstrup

Moved by: _____

Seconded by: _____

Mr. Hughes ____ Ms. Canales ____ Mr. Ilstrup ____ Mr. Hunter ____ Mr. Sharp ____

21. Adjournment

Moved by: _____

Seconded by: _____

Mr. Hughes _____ Ms. Canales _____ Mr. Ilstrup _____ Mr. Hunter _____ Mr. Sharp _____

Motion to adjourn carried

_____ Yes

_____ No

_____ Absent

_____ Abstention

Let the record show that an audio recording of this meeting has been made and is on file in the Office of the Treasurer.

The meeting stands adjourned at _____ P.M.